

Next Ord: 1794-14
Next Res: 899-14

VISION STATEMENT

SEDRO-WOOLLEY IS A FRIENDLY CITY THAT IS CHARACTERIZED BY CITY GOVERNMENT AND CITIZENS WORKING TOGETHER TO ACHIEVE A PROSPEROUS, VIBRANT AND SAFE COMMUNITY

MISSION STATEMENT

TO PROVIDE SERVICES AND OPPORTUNITIES WHICH CREATE A COMMUNITY WHERE PEOPLE CHOOSE TO LIVE, WORK AND PLAY

CITY COUNCIL AGENDA

May 28, 2014

7:00 PM

Sedro-Woolley Municipal Building

Council Chambers

325 Metcalf Street

- 1. Call to Order
- 2. Pledge of Allegiance
- 3. Consent Calendar1-72

NOTE: Agenda items on the Consent Calendar are considered routine in nature and may be adopted by the council by a single motion, unless any Councilmember wishes an item to be removed. The Council on the regular agenda will consider any item so removed after the Consent Calendar.

- a. Approval of Agenda
- b. Minutes from Previous Meeting
- c. Finance
 - Claim Checks #179282 to #179364 plus EFT'S in the amount of \$264,742.90
 - Payroll Checks #58144 to #58157 plus EFT'S in the amount of \$184,289.97
- d. Change Order 11 – Contract 2013-PW-01 SR20/Cook Road Realignment and Extension Project – Strider Construction Co., Inc.
- e. Change Order 12 – Contract 2013-PW-01 SR20/Cook Road Realignment and Extension Project – Strider Construction Co., Inc.
- f. Ordinance 1793-14 - 2014 Budget Amendment #2
- 4. Swearing-in of Police Chief, Lin Tucker
- 5. Swearing-in of Code Enforcement Officer, Laura Carr
- 6. Public Comment.....73

UNFINISHED BUSINESS

- 7. 2013 Comprehensive Plan Docket (3rd reading).....75-92

NEW BUSINESS

- 8. Possible Contract Award – Contract 2013-PW-032, 2014 Third Street Sidewalk and Pavement Improvements.....93-94
- 9. Unpaid Holidays for Reasons of Faith or Conscience (1st reading).....95-97

COMMITTEE REPORTS AND REPORTS FROM OFFICERS

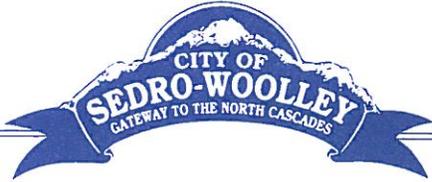
- 10. Special Presentation - Retirement and Recognition of Police Chief, Doug Wood
(Refreshments will be served)

EXECUTIVE SESSION

There may be an Executive Session immediately preceding, during or following the meeting.

MAY 28 2014

7:00 P.M. COUNCIL CHAMBERS
AGENDA NO. 1-3



DATE: May 28, 2014
TO: Mayor Anderson and City Council
FROM: Patsy Nelson, Finance Director
SUBJECT: 1) CALL TO ORDER; 2) PLEDGE OF ALLEGIANCE; 3) CONSENT
CALENDAR

1. CALL TO ORDER - The Mayor will call the May 28, 2014 Regular Meeting to Order. The Finance Director will note those in attendance and those absent.

___ Ward 1 Councilmember Kevin Loy
___ Ward 2 Councilmember Germaine Kornegay
___ Ward 3 Councilmember Brenda Kinzer
___ Ward 4 Councilmember Keith Wagoner
___ Ward 5 Councilmember Hugh Galbraith
___ Ward 6 Councilmember Rick Lemley
___ At-Large Councilmember Brett Sandström

2. PLEDGE OF ALLEGIANCE - The Mayor will lead the City Council and citizens in the Pledge of Allegiance to the United States of America.
3. CONSENT CALENDAR - Mayor will ask for Council approval of Consent Calendar items.

MAY 28 2014

7:00 P.M. COUNCIL CHAMBERS
AGENDA NO. 30

CITY OF SEDRO-WOOLLEY

Regular Meeting of the City Council
May 14, 2014 – 7:00 P.M. – Council Chambers

ROLL CALL: Present: Mayor Mike Anderson, Councilmembers: Kevin Loy, Germaine Kornegay, Brenda Kinzer, Keith Wagoner, Rick Lemley and Brett Sandström. Staff: Recorder Brue, Finance Director Nelson, City Supervisor/Attorney Berg, Public Works Director Freiberger, Planning Director Coleman, Fire Chief Klinger and Police Lt. Tucker.

The Meeting was called to order at 7:00 P.M. by Mayor Anderson.

Pledge of Allegiance

Consent Calendar

- Approval of Agenda
- Minutes from Previous Meeting (including May 7, 2014 Worksession)
- Finance
 - Claim Checks #179159 – 179281 in the amount of \$626,554.91
 - Payroll Checks #58124 to #58143 plus EFT's in the amount of \$257,236.07
- Grant Agreement – Ecology Secondary Containment Voucher Program Contract C14001478
- Possible Bid Award – 2014 Wheeled Carts, Commercial Front Load Dumpsters and Roll Off containers – Rehrig Pacific Company, Los Angeles, CA & Capital Industries Inc., Seattle WA

Councilmember Lemley moved to approve the consent calendar items A through E. Seconded by Councilmember Wagoner. Motion carried (6-0).

Public Comment

Phillip Murray – 223 State Street questioned the differences in the handicap ramps throughout town and pointed out inconsistency in designs. He also addressed redesign of parking at the old Loggers & Contractors building as well as travel trailers and other nuisance items.

Skagit County Jail Update – Marc Estvold

Marc Estvold presented an update on the Skagit County Jail facility. He also introduced Sheriff Will Reichardt. The presentation included the history of overcrowding, make-up of the Jail Coordinating Council, recommendation of financing with sales tax by voter approval, status of permitting process, site selection, building design, future growth plan, certification, project budget, next steps and project time line.

Estvold and Sherriff Reichardt entertained Council questions regarding a built in courtroom and its purpose, gaps in project time line, purpose of accreditation, separation of male and female inmates, plan for existing jail and pre-load time line.

UNFINISHED BUSINESS

No Unfinished Business

NEW BUSINESS

No New Business

COMMITTEE REPORTS AND REPORTS FROM OFFICERS

Police Lt. Tucker – updated the Council on the hiring process for a Code Enforcement Officer, after the Code Enforcement position is filled he will be moving into hiring a lateral officer. Tucker stated he has been touring the trouble spots in town getting ready for code enforcement. He also reported on recent radio testing with the School District and issues with property on Jameson Street that is a high priority.

Fire Chief Klinger – announced the addition of six new volunteers, three will be residents. He also noted they are still in need of more volunteers and will be testing again on June 7th.

Planning Director Coleman – reported on a big push on code enforcement for derelict properties. He also addressed the discussion on Accessory Dwelling Units noting he will be bringing the Housing Element to Council for their review without the ADU provisions.

Public Works Director Freiburger – reported the paving at the Skagit Park and Ride and Bingham Park has been completed. He also pointed out his written summary on change orders. The Third Street Paving Project bids close tomorrow and Freiburger addressed an opportunity for an intern from the Washington Engineering Institute.

City Supervisor/Attorney Berg –reported on the radio frequency issue noting we are now officially licensed but waiting for the green light to locate on the tower. He addressed a Memorandum of Understanding with the Guild stating there is no evidence of approval and requested ratification which allows for the use of retirees and addresses lateral hiring practices.

Councilmember Kornegay moved to ratify the MOU between the Guild and the City. Seconded by Councilmember Wagoner. Motion carried (6-0).

City Supervisor/Attorney Berg reported on the County's move to paperless agendas. He questioned the Council if they would be interested in going the same direction with the use of technology for Council packets and access to city e mail. The Council consensus was they are willing to try one out.

Finance Director Nelson – reported the Finance Department is busy and she has been working on completing the annual report. She also reported on various miscellaneous items such as the annual audit will be sometime in September or October, a student intern is working in the Finance Department on various projects and financial statements are located in the back of the Council packets.

Councilmember Loy – reported on a Business Development Committee meeting. He noted the committee is gathering ideas and will present them after their next meeting.

Councilmember Sandström – discussed consideration of large event rental at Riverfront Park as part of Business Development Committee discussion.

Councilmember Wagoner – thanked the Street Department for the gravel behind the school.

Councilmember Lemley – reported on the Sedro-Woolley Rotary Clubs successful auction which raised approximately \$145,000 for scholarships and community projects.

Councilmember Sandström – questioned when Bingham Park will reopen.

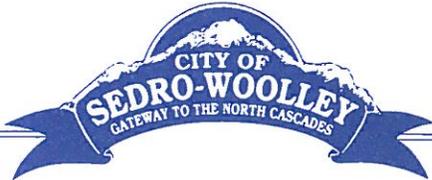
It was noted that it should be opened by July 4th.

Councilmember Wagoner moved to adjourn. Seconded by Councilmember Lemley.

The meeting adjourned at 8:00 P.M.

MAY 28 2014

7:00 P.M. COUNCIL CHAMBERS
AGENDA NO. 3C



DATE: May 28, 2014
TO: Mayor Anderson and City Council
FROM: Patsy Nelson, Finance Director
SUBJECT: FINANCE - CLAIMS

Attached you will find the Claim Checks register proposed for payment for the period ending May 28, 2014.

Motion to approve Claim Checks #179282 to #179364 plus EFT'S in the amount of \$264,742.90.

Motion to approve Payroll Checks #58144 to #58157 plus EFT'S in the amount of \$184,289.97.

If you have any comments, questions or concerns, please contact me for information during the working day at 855-1661. This will allow me to look up the invoices that are stored in our office.

CHECK REGISTER

City Of Sedro-Woolley
MCAG #: 0647

05/28/2014 To: 05/28/2014

Time: 10:12:20 Date: 05/23/2014
Page: 1

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
3874	05/28/2014	Claims	2	EFT	US Bank -- Purchase Cards	3,592.51	
					001 - 514 23 43 000 - Meals/travel	120.81	
					001 - 517 90 43 002 - Employee Wellness (meals)	158.41	
					001 - 521 20 26 000 - Uniforms/accessories	208.86	
					001 - 521 20 32 000 - Auto Fuel	50.61	
					001 - 521 40 49 000 - Tuition/registration	155.00	
					001 - 522 20 41 030 - Investigation	10.00	
					001 - 522 20 41 030 - Investigation	60.00	
					001 - 522 45 43 000 - Travel & Meals	124.23	
					001 - 522 45 49 000 - Training Facilities	39.06	
					001 - 522 45 49 000 - Training Facilities	25.00	
					001 - 522 45 49 010 - Tuition/registration	135.00	
					401 - 535 80 35 010 - Safety Equipment	165.75	
					401 - 535 80 49 030 - Misc-tuition/registration	75.00	
					412 - 537 50 48 010 - Repairs/maint-building	233.88	
					412 - 537 80 31 000 - Operating Supplies	489.93	
					412 - 537 80 31 000 - Operating Supplies	139.64	
					103 - 542 30 49 030 - Misc-tuition/registration	45.00	
					103 - 542 64 31 002 - Traffic Signal Supplies	407.97	
					105 - 572 20 31 010 - Supplies	201.86	
					105 - 572 20 31 010 - Supplies	156.19	
					105 - 572 20 42 010 - Postage	117.60	
					105 - 572 20 43 000 - Travel	52.00	
					101 - 576 80 48 006 - Memorial Park	25.77	
					001 - 594 18 64 001 - Network Hardware	25.67	
					001 - 594 18 64 001 - Network Hardware	164.30	
					105 - 594 72 64 000 - Books & Materials	123.61	
					105 - 594 72 64 000 - Books & Materials	73.86	
					001 - 595 10 43 000 - Travel	7.50	
3875	05/28/2014	Claims	2	EFT	WA State Dept Of Revenue	11,614.39	
					001 - 514 23 31 000 - Supplies	7.17	
					001 - 521 20 31 002 - Office/operating Supplies	4.24	
					401 - 535 50 48 000 - Maintenance Contracts	97.75	
					401 - 535 80 44 010 - Taxes & Assessments	5,195.98	
					102 - 536 20 44 010 - Taxes And Assessments	248.45	
					412 - 537 80 44 001 - Taxes & Assessments	5,619.20	
					103 - 542 64 31 000 - Operating Supplies	254.50	
					105 - 572 20 44 010 - Taxes & Assessments	9.59	
					101 - 576 80 44 010 - Taxes And Assessments	66.75	
					501 - 594 21 64 501 - Vehicles - Public Safety	110.76	
3894	05/28/2014	Claims	2	179282	Paul Eaton	144.00	
					001 - 521 40 43 000 - Travel	144.00	
3877	05/28/2014	Claims	2	179283	Alpine Fire & Safety	702.49	
					001 - 521 20 31 002 - Office/operating Supplies	168.28	
					103 - 542 30 35 010 - Safety Equipment	217.93	
					101 - 576 80 48 004 - Community Center	152.44	
					101 - 576 80 48 005 - Senior Center	163.84	
3878	05/28/2014	Claims	2	179284	Aramark Uniform Services	25.68	
					401 - 535 80 49 000 - Laundry	8.23	
					401 - 535 80 49 000 - Laundry	8.23	
					103 - 542 30 49 000 - Misc-laundry	4.61	
					103 - 542 30 49 000 - Misc-laundry	4.61	
3879	05/28/2014	Claims	2	179285	Assoc Petroleum Products	9,504.96	
					001 - 518 20 32 000 - Auto Fuel	176.14	
					001 - 521 20 32 000 - Auto Fuel	1,637.79	
					001 - 522 20 32 000 - Auto Fuel/diesel	847.91	
					001 - 523 20 32 000 - Auto Fuel	67.44	

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City Of Sedro-Woolley
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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
					001 - 523 20 32 000 - Auto Fuel	89.25	
					425 - 531 50 32 000 - Vehicle Fuel	129.35	
					401 - 535 80 32 000 - Auto Fuel/diesel	354.07	
					401 - 535 80 32 000 - Auto Fuel/diesel	168.08	
					401 - 535 80 32 000 - Auto Fuel/diesel	59.26	
					102 - 536 20 32 000 - Auto Fuel/diesel	133.82	
					412 - 537 80 32 000 - Auto Fuel/diesel	2,067.59	
					412 - 537 80 32 000 - Auto Fuel/diesel	1,702.21	
					103 - 542 30 32 000 - Auto Fuel/diesel	249.18	
					103 - 542 30 32 000 - Auto Fuel/diesel	650.49	
					103 - 542 30 32 000 - Auto Fuel/diesel	119.26	
					103 - 542 30 32 000 - Auto Fuel/diesel	373.97	
					101 - 576 80 32 000 - Auto Fuel/diesel	505.19	
					101 - 576 80 32 000 - Auto Fuel/diesel	173.96	
3880	05/28/2014	Claims	2	179286	Association Of WA Cities		3,592.68
					001 - 521 20 27 000 - Retired Medical	3,592.68	
3881	05/28/2014	Claims	2	179287	Bay City Supply		439.42
					401 - 535 80 31 010 - Operating Supplies	112.06	
					401 - 535 80 31 010 - Operating Supplies	175.06	
					101 - 576 80 31 004 - Operating Sup - Comm Cente	93.28	
					101 - 576 80 31 009 - Operating Sup - Bingham Par	59.02	
3882	05/28/2014	Claims	2	179288	Board For Volunteer Firefighters		540.00
					001 - 522 20 23 001 - Pers Retirement	540.00	
3883	05/28/2014	Claims	2	179289	Boulder Park Inc		4,780.55
					401 - 535 80 35 020 - Solids Handling	4,780.55	
3884	05/28/2014	Claims	2	179290	Capstone		191.31
					105 - 594 72 64 000 - Books & Materials	191.31	
3885	05/28/2014	Claims	2	179291	Collins Office Supply Inc		199.20
					001 - 514 23 31 000 - Supplies	199.20	
3886	05/28/2014	Claims	2	179292	Community Action Of Sk County		655.27
					001 - 562 00 51 030 - Skagit Comm Action Agency	655.27	
3887	05/28/2014	Claims	2	179293	Crystal Springs		45.15
					401 - 535 80 31 010 - Operating Supplies	45.15	
3888	05/28/2014	Claims	2	179294	Data Base Records Destruction LLC		109.08
					001 - 512 50 31 000 - Supplies	22.39	
					001 - 514 23 31 000 - Supplies	22.39	
					001 - 521 20 31 002 - Office/operating Supplies	44.78	
					001 - 524 20 31 000 - Off/oper Supps & Books	6.50	
					001 - 558 60 31 000 - Supplies/books	6.51	
					001 - 595 10 31 000 - Supplies	6.51	
3889	05/28/2014	Claims	2	179295	David Evans & Assoc Inc		20,207.79
					104 - 595 10 63 002 - Eng SR20 Cook Rd Realign	5,381.25	
					104 - 595 30 63 080 - Const-SR20 Cook Realign	14,826.54	
3890	05/28/2014	Claims	2	179296	Debt Recovery Specialists		954.97
					621 - 389 50 00 000 - Unapplied Cash - Suspense	-954.97	
3891	05/28/2014	Claims	2	179297	Deere & Company		14,556.85
					501 - 594 36 64 000 - Equip & Vehicles - Cem	14,556.85	
3892	05/28/2014	Claims	2	179298	Dwayne Lane's North Cascade Ford		409.48

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
			001 - 518 20 48 000		- Repair & Maintenance	60.61	
			001 - 521 20 48 010		- Repair & Maint - Auto	45.35	
			001 - 523 20 31 000		- Office/operating Supplies	303.52	
3893	05/28/2014	Claims	2	179299	E & E Lumber		417.04
			401 - 535 50 48 010		- Maintenance Of Lines	2.63	
			401 - 535 80 31 010		- Operating Supplies	8.15	
			103 - 542 30 31 000		- Operating Supplies	30.58	
			101 - 576 80 31 001		- Operating Sup - Riverfront	9.78	
			101 - 576 80 31 001		- Operating Sup - Riverfront	21.91	
			101 - 576 80 31 001		- Operating Sup - Riverfront	6.11	
			101 - 576 80 31 003		- Operating Sup - Parks Shop	21.70	
			101 - 576 80 48 000		- Repairs/maintenance	68.91	
			101 - 594 76 61 001		- Bingham Park	38.51	
			101 - 594 76 61 001		- Bingham Park	33.64	
			101 - 594 76 61 001		- Bingham Park	175.12	
3876	05/28/2014	Claims	2	179300	A WorkSAFE Service, Inc.		208.00
			425 - 531 50 41 000		- Professional Services	52.00	
			103 - 542 30 41 000		- Professional Services	52.00	
			101 - 576 80 49 020		- Misc-dues/CDL/background	104.00	
3895	05/28/2014	Claims	2	179301	Edge Analytical Inc		47.00
			401 - 535 80 41 000		- Professional Services	47.00	
3896	05/28/2014	Claims	2	179302	Emergency Medical Products Inc		82.75
			001 - 522 20 31 000		- Operating Supplies	82.75	
3897	05/28/2014	Claims	2	179303	Enterprise Office Systems		67.25
			001 - 521 20 31 002		- Office/operating Supplies	67.25	
3898	05/28/2014	Claims	2	179304	Fastenal Company		37.52
			412 - 537 80 31 000		- Operating Supplies	37.52	
3899	05/28/2014	Claims	2	179305	Federal Certified Hearing		40.00
			001 - 522 20 41 010		- Prof Service-medical Exams	20.00	
			103 - 542 30 49 030		- Misc-tuition/registration	20.00	
3900	05/28/2014	Claims	2	179306	Feller Heating & Air Cond		518.63
			401 - 535 50 48 050		- Maint Of General Equip	518.63	
3901	05/28/2014	Claims	2	179307	Frontier		237.11
			001 - 522 20 42 020		- Telephone	147.13	
			101 - 576 80 47 010		- Community Ctr	89.98	
3902	05/28/2014	Claims	2	179308	Hach Company		353.54
			401 - 535 80 31 010		- Operating Supplies	353.54	
3903	05/28/2014	Claims	2	179309	Honey Bucket		150.00
			101 - 576 80 47 090		- Portable Toilets	75.00	
			101 - 576 80 47 090		- Portable Toilets	75.00	
3904	05/28/2014	Claims	2	179310	Ingram Library Services		261.74
			105 - 594 72 64 000		- Books & Materials	245.98	
			105 - 594 72 64 000		- Books & Materials	15.76	
3905	05/28/2014	Claims	2	179311	Interwest Construction Inc		7,197.01
			103 - 542 30 48 000		- Repair/maint-streets	4,160.62	
			401 - 594 35 63 010		- Other Improvements	2,283.52	
			401 - 594 35 63 010		- Other Improvements	752.87	
3906	05/28/2014	Claims	2	179312	KCDA Purchasing Cooperative		200.21
			001 - 524 20 31 000		- Off/oper Supps & Books	63.08	
			001 - 558 60 31 000		- Supplies/books	63.07	

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
			001 - 595 10 31 000		Supplies	74.06	
3907	05/28/2014	Claims	2	179313	Teresa Keene	2,500.00	
			001 - 515 30 41 001		Prosecuting Attorney	2,500.00	
3908	05/28/2014	Claims	2	179314	L N Curtis & Sons	256.38	
			001 - 522 20 31 000		Operating Supplies	380.81	
			001 - 522 20 31 000		Operating Supplies	-124.43	
3909	05/28/2014	Claims	2	179315	Lakeside Industries	12,156.43	
			103 - 542 30 48 000		Repair/maint-streets	1,054.00	
			103 - 595 30 63 020		Contracted Overlay	142.95	
			103 - 595 30 63 020		Contracted Overlay	7,829.01	
			103 - 595 30 63 020		Contracted Overlay	3,130.47	
3910	05/28/2014	Claims	2	179316	Language Exch Inc (The)	116.00	
			001 - 512 50 41 040		Language Interpreter	116.00	
3911	05/28/2014	Claims	2	179317	Loggers And Contractors	21.48	
			103 - 542 30 31 000		Operating Supplies	21.48	
3912	05/28/2014	Claims	2	179318	Martin Marietta Materials	1,255.95	
			103 - 542 30 48 000		Repair/maint-streets	1,255.95	
3913	05/28/2014	Claims	2	179319	William R McCann	3,000.00	
			001 - 515 93 41 000		Indigent Defender	3,000.00	
3914	05/28/2014	Claims	2	179320	Newman Signs Inc	456.78	
			103 - 542 64 31 004		Street Sign Materials	456.78	
3915	05/28/2014	Claims	2	179321	North Hill Resources Inc	420.00	
			412 - 537 60 47 020		Recycling - Yard Waste	420.00	
3916	05/28/2014	Claims	2	179322	Office Depot	119.19	
			001 - 524 20 31 000		Off/oper Supps & Books	39.73	
			001 - 558 60 31 000		Supplies/books	39.73	
			001 - 595 10 31 000		Supplies	39.73	
3917	05/28/2014	Claims	2	179323	Oliver-Hammer Clothes	333.60	
			401 - 535 80 35 010		Safety Equipment	170.87	
			103 - 542 30 35 010		Safety Equipment	162.73	
3918	05/28/2014	Claims	2	179324	Orca Pacific Inc	493.63	
			401 - 535 80 31 020		Op Supplies-chemicals	493.63	
3919	05/28/2014	Claims	2	179325	Otto Environmental Systems	2,601.44	
			412 - 537 80 34 000		Containers	2,601.44	
3920	05/28/2014	Claims	2	179326	Owen Equipment Company	633.90	
			103 - 542 30 48 010		Repair/maintenance-equip	520.61	
			103 - 542 30 48 010		Repair/maintenance-equip	113.29	
3921	05/28/2014	Claims	2	179327	Pat Rimmer Tire Ctr Inc	24.90	
			101 - 576 80 48 021		Equipment	24.90	
3922	05/28/2014	Claims	2	179328	Public Utility Dis No1	614.24	
			001 - 522 50 47 000		Public Utilities	226.67	
			101 - 576 80 47 010		Community Ctr	102.62	
			101 - 576 80 47 020		Senior Center	284.95	
3923	05/28/2014	Claims	2	179329	Puget Sound Energy	16,668.98	
			103 - 542 63 47 000		Public Utilities	16,668.98	
3924	05/28/2014	Claims	2	179330	Rene's World	72.57	
			001 - 521 20 31 002		Office/operating Supplies	13.00	
			401 - 535 80 31 010		Operating Supplies	59.57	

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
3925	05/28/2014	Claims	2	179331	SCADA & Controls Engineering Inc	36,255.28	
					401 - 594 35 64 401 - Machinery & Equip	36,255.28	
3926	05/28/2014	Claims	2	179332	Scholastic Library Publishing	30.00	
					105 - 594 72 64 000 - Books & Materials	30.00	
3927	05/28/2014	Claims	2	179333	Scientific Supply	112.28	
					401 - 535 80 31 010 - Operating Supplies	112.28	
3928	05/28/2014	Claims	2	179334	Seawestern Fire Fighting Equip	99.54	
					001 - 522 20 48 000 - Repairs/maint-equip	99.54	
3929	05/28/2014	Claims	2	179335	Sedro-Woolley Auto Parts	332.36	
					401 - 535 50 48 040 - Maintenance Of Vehicles	14.35	
					401 - 535 50 48 040 - Maintenance Of Vehicles	96.15	
					401 - 535 50 48 040 - Maintenance Of Vehicles	17.88	
					412 - 537 80 31 000 - Operating Supplies	17.35	
					103 - 542 30 31 000 - Operating Supplies	107.32	
					103 - 542 30 48 010 - Repair/maintenance-equip	71.60	
					103 - 542 30 48 010 - Repair/maintenance-equip	7.71	
3930	05/28/2014	Claims	2	179336	Sedro-Woolley Veterinary Care	19.10	
					001 - 521 20 41 020 - Veterinary Services	19.10	
3931	05/28/2014	Claims	2	179337	Shaw Contract Flooring Services Inc.	17,303.58	
					101 - 594 76 31 000 - Buildings & Structures	16,506.18	
					101 - 594 76 31 000 - Buildings & Structures	797.40	
3932	05/28/2014	Claims	2	179338	Simulaids	260.43	
					001 - 522 45 31 000 - Supplies & Books	260.43	
3933	05/28/2014	Claims	2	179339	Skagit CD	567.88	
					425 - 531 50 41 002 - Contracted Services	567.88	
3934	05/28/2014	Claims	2	179340	Skagit Co Public Works	45,796.08	
					412 - 537 60 47 000 - Solid Waste Disposal	45,796.08	
3935	05/28/2014	Claims	2	179341	Skagit Co Public Works	719.19	
					401 - 535 80 51 010 - Skagit Co Solid Waste	719.19	
3936	05/28/2014	Claims	2	179342	Skagit Farmers Supply	291.37	
					111 - 521 20 31 111 - Supplies - Kennel	28.20	
					103 - 542 30 31 000 - Operating Supplies	244.10	
					103 - 542 30 31 010 - Operating Supplies-propane	19.07	
3937	05/28/2014	Claims	2	179343	Skagit Law Group, PLLC	100.00	
					425 - 531 50 31 000 - Operating Supplies	4.00	
					401 - 535 80 49 040 - Misc-filing Fees/lien Exp	65.00	
					412 - 537 80 49 020 - Misc-filing Fees/lien Exp	31.00	
3938	05/28/2014	Claims	2	179344	Skagit Surveyors &	1,556.25	
					104 - 595 10 63 002 - Eng SR20 Cook Rd Realign	1,556.25	
3939	05/28/2014	Claims	2	179345	Smokey Point Concrete	906.42	
					103 - 595 30 63 020 - Contracted Overlay	906.42	
3940	05/28/2014	Claims	2	179346	Sno-Ilse Libraries	174.00	
					105 - 572 20 49 010 - Tuition/registration	174.00	
3941	05/28/2014	Claims	2	179347	Sparkle Shop Laundries	11.94	
					001 - 522 20 49 030 - Misc-laundry	11.94	
3942	05/28/2014	Claims	2	179348	Staples Business Advantage	332.37	

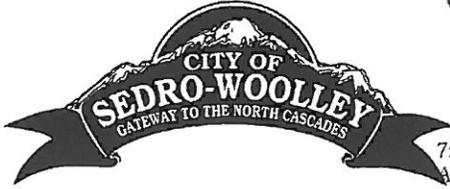
CHECK REGISTER

City Of Sedro-Woolley
MCAG #: 0647

05/28/2014 To: 05/28/2014

Time: 10:12:20 Date: 05/23/2014
Page: 6

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
			401 - 535 80 31 000		Office Supplies	4.56	
			401 - 535 80 31 000		Office Supplies	327.81	
3943	05/28/2014	Claims	2	179349	Stiles & Stiles		2,864.00
			001 - 512 50 41 010		Municipal Court Judge	2,864.00	
3944	05/28/2014	Claims	2	179350	Summit Law Group		3,430.52
			001 - 513 10 41 000		Negotiations	3,430.52	
3945	05/28/2014	Claims	2	179351	Payment Center Thomson Reuters -- West		249.60
			001 - 515 30 41 002		Westlaw Services	249.60	
3946	05/28/2014	Claims	2	179352	Traffic Safety Supply Co		3,764.90
			425 - 531 50 31 000		Operating Supplies	764.90	
			103 - 542 64 31 003		Temporary Devises TCCD	3,000.00	
3947	05/28/2014	Claims	2	179353	True Value		308.76
			425 - 531 50 31 000		Operating Supplies	39.02	
			425 - 531 50 31 000		Operating Supplies	9.75	
			401 - 535 50 48 050		Maint Of General Equip	43.37	
			401 - 535 80 31 010		Operating Supplies	3.57	
			401 - 535 80 31 010		Operating Supplies	5.96	
			401 - 535 80 31 010		Operating Supplies	9.29	
			401 - 535 80 31 010		Operating Supplies	37.90	
			401 - 535 80 31 010		Operating Supplies	13.00	
			412 - 537 80 31 000		Operating Supplies	39.62	
			103 - 542 30 31 000		Operating Supplies	11.91	
			103 - 542 30 31 000		Operating Supplies	23.85	
			103 - 542 30 31 000		Operating Supplies	20.56	
			101 - 576 80 31 006		Operating Sup - City Hall	7.58	
			101 - 576 80 48 004		Community Center	43.38	
3948	05/28/2014	Claims	2	179354	Beverly Tyree		100.00
			101 - 362 40 30 000		Space/facility Rent-bingham	-100.00	
3949	05/28/2014	Claims	2	179355	UPS		37.26
			001 - 518 80 42 010		Postage	37.26	
3950	05/28/2014	Claims	2	179356	USA Blue Book		1,324.87
			401 - 535 80 31 010		Operating Supplies	266.58	
			401 - 535 80 31 010		Operating Supplies	525.93	
			401 - 535 80 35 020		Solids Handling	532.36	
3951	05/28/2014	Claims	2	179357	United Laboratories		139.99
			412 - 537 80 31 000		Operating Supplies	139.99	
3952	05/28/2014	Claims	2	179358	WA St Dept Of Transport		1,734.76
			104 - 595 30 63 080		Const-SR20 Cook Realign	1,734.76	
3953	05/28/2014	Claims	2	179359	WA St Off Of Treasurer		8,746.62
			001 - 386 90 00 000		State Remittances-court	-8,746.62	
3954	05/28/2014	Claims	2	179360	Wapato Police Department		250.00
			001 - 523 60 51 000		Prisoners	250.00	
3955	05/28/2014	Claims	2	179361	Washington State Patrol		251.00
			001 - 521 20 51 000		Intergov Svc-gun Permits	231.00	
			101 - 576 80 49 020		Misc-dues/CDL/background	20.00	
3956	05/28/2014	Claims	2	179362	Washington Tractor		29.53
			101 - 576 80 48 021		Equipment	29.53	
3957	05/28/2014	Claims	2	179363	Waste Management Of Skgt		12,013.15
			412 - 537 60 47 010		Recycling - Household	12,013.15	



CITY COUNCIL AGENDA
REGULAR MEETING

MAY 28 2014

7:00 P.M. COUNCIL CHAMBERS
AGENDA NO. 30

CITY OF SEDRO-WOOLLEY
Sedro-Woolley Municipal Building
325 Metcalf Street
Sedro-Woolley, WA 98284
Phone (360) 855-0771
Fax (360) 855-0733

Mark A. Freiberger, PE
Director of Public Works

MEMO TO: City Council and Mayor Mike Anderson
FROM: Mark A. Freiberger, PE
RE: **Change Order 11**
Contract 2013-PW-01 SR20/Cook Road Realignment and
Extension Project
Strider Construction Co., Inc.
DATE: May 20, 2014 (for Council action May 28, 2014)

ISSUE

Should Mayor Anderson execute the attached Change Order 11 to Contract 2013-PW-01 with Strider Construction Co., Inc. of Bellingham, WA to add HMA paving for the proposed Skagit Transit parking lot to the SR20/Cook Road Realignment and Extension Project in the amount of 80,105.89?

BACKGROUND/DISCUSSION/ANALYSIS

Council authorized on April 9, 2014 an amendment to the Interlocal agreement with Skagit Transit to add design and construction of a paved parking lot located between West Ferry and Western Streets south of Cook Road to serve as a Skagit Transit Park & Ride. The amendment totals \$120,372, and includes \$110,000 for construction budget for the work, including construction surveying, testing and construction management. The city furnished design work for the lot.

Proposed Change Order 11 was issued on February 7, 2014 to Strider Construction Co., Inc., the SR20/Cook Road Realignment & Extension Project general contractor, to add unit quantities to the contract to construct the lot. Council authorized issuance of a change order to Strider for this work at the February 12, 2014 council meeting. Council ratified the change order based on TIB funding for Schedule C the February 20, 2014 council meeting – see Council minutes and Engineering Dept. Reports for those dates. The work was substantially negotiated on March 4, 2014, and verbal authorization to proceed with the work was given. Council was notified of the finalization of the change order at the May 14, 2014 council session. The work was completed during the week of May 5-13.

The attached Change Order 11 is the negotiated final change order, totaling \$ 80,105.89. Construction engineering expenses are expected to be well below the remaining budget total.

MOTION:

Move to authorize Mayor Anderson to execute the attached Change Order 11 to Contract 2013-PW-01 with Strider Construction Co., Inc. of Bellingham, WA to add HMA paving for the proposed Skagit Transit parking lot to the SR20/Cook Road Realignment and Extension Project in the amount of 80,105.89.



Contract Number 2013-PS-01	Contract Title SR20/Cook Road Realignment and Extension Project	Federal Aid Number NA
Change Order Number 11	Change Description Skagit Transit Parking Lot	Date 5/16/2012
Prime Contractor / Design-Builder Strider Construction Co., Inc.		

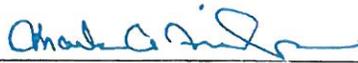
Ordered by Engineer under the terms of Section 1-04.4 of the Standard Specifications

Change proposed by Contractor/ Design-Builder

Change Description

This Change Order adds additional quantities to various existing unit quantity items to revise the surfacing for the area between West Ferry Street and Western Street from Harrison to Cook Road from the originally specified seeded lawn to an HMA Parking Lot for use as a Skagit Transit Park & Ride. See the attached Change Order 11 Backup for additional details.

Verbal Approval Date 3/4/2014	Working Days +/- 0
Original Contract Amount \$ 3,336,810.70	Current Contract Amount \$ 3,468,389.00
Est.Net Change This C.O. \$ 80,105.89	Est. Contract Amount \$ 3,548,494.89

<input checked="" type="checkbox"/> Approval Recommended	<input type="checkbox"/> Approved	Approved
		
Project Engineer		Approving Authority per C.A. Agreement
5/19/2014		
Date		Date
<input checked="" type="checkbox"/> Approval Recommended		Other Approval As Required
		
By Prime Contractor		Signature
5/19/2014		Date
Date		Representing



Contract Number
2013-PS-01

Contract Title
SR20/Cook Road Realignment and Extension Project

Change Order Number
11

Change Description Cont.

The proposed modifications are within the project limits and utilize existing bid items with a few minor exceptions as noted above

Justification of Cost and Added Working Days

Contract time is unchanged by this Change Order. The work will be completed within the overall contract time.

SR20/Cook Road Realignment and Extension Project

Project 2013-PW-01

TIB Project No. 8-2-126(009)-1

Strider Construction Co., Inc.

Change Order 11

Prepared by: Mark A. Freiberger, PE

May 19, 2014

Description & Justification

This Change Order adds additional quantities to various existing unit quantity items to revise the surfacing for the area between West Ferry Street and Western Street from Harrison to Cook Road from the originally specified seeded lawn to an HMA Parking Lot for use as a Skagit Transit Park & Ride.

All work is as per existing or new bid items as detailed below.

The following Bid Items are deleted/modified from the contract:

BID ITEM	DESCRIPTION	ESTIMATED QUANTITY	PAY UNIT	UNIT PRICE	TOTAL
NONE					
	Washington State Sales Tax at 8.5% (if applicable)				-
	Total Deleted Items				-

The following Bid Items are added/modified to the contract:

20	Roadway Excavation Incl. Haul	290.00	CY	6.00	1,740.00
26	Crushed Surfacing Base Course	753.00	TON	21.00	15,813.00
28a	HMA CL 1/2 In. PG 64-22, Skagit Transit Parking Lot	380.00	TON	103.40	39,292.00
28b	Mobilize for Parking Lot HMA	1.00	LS	1,375.00	1,375.00
39	Schedule A Storm Sewer Pipe 8 In. Diam.	122.00	LF	18.00	2,196.00
47	Catch Basin Type 1	4.00	EA	950.00	3,800.00
54	Connection to Existing Drainage Structure	2.00	EA	350.00	700.00
57	Adjust Catch Basin	1.00	EA	150.00	150.00
74	Seeding and Fertilizing	(0.46)	AC	1,700.00	(782.00)
75	Street Cleaning	4.00	HOUR	85.00	340.00
76	Topsoil Type A	(242.99)	CY	35.00	(8,504.65)
77	Bark or Wood Chip Mulch	2.00	CY	50.00	100.00
78	Streambed Cobbles	65.00	TN	25.00	1,625.00
79	Streambed Boulder	8.00	EA	65.00	520.00
80	Weed Barrier Mat	110.00	SY	1.50	165.00
81	psiPE Red Sunset Maple - 2 In. Caliper	2.00	EA	275.00	550.00
82	psiPE Flowering Plum - 3 In. Caliper	4.00	EA	300.00	1,200.00
102	Cement Conc. Sidewalk	31.11	SY	33.00	1,026.63
NEW 110a	Coated Chain Link Fence Type 4	210.00	LF	30.80	6,468.00
NEW 113a	Coated End Gate, Corner, Pull Post for CL Fence Type 4	10.00	EA	95.20	952.00
	125 Paint Line, Parking Lot	1,445.00	LF	2.25	3,251.25
	134 Bike Rack	-	EA	1,000.00	-
NEW - 190	Handicap Parking Sign (with 1 Ea Van Accessible Sign)	2.00	EA	206.00	412.00
NEW -191	Handicap Parking Symbol	2.00	EA	168.00	336.00
NEW -192	Bollard Type 2 - 6 In. Diam.	2.00	EA	750.00	1,500.00

SR20/Cook Road Realignment and Extension Project

Project 2013-PW-01

TIB Project No. 8-2-126(009)-1

Strider Construction Co., Inc.

Change Order 11

Prepared by: Mark A. Freiburger, PE

May 19, 2014

NEW -193	Relocate Existing Signs and Posts	4.00	EA	100.00	400.00
NEW -194	Replace Exist. PL Junction Boxes with Type 1 Junction Box	3.00	EA	736.38	2,209.14
NEW -195	Precast Conc. Wheel Stop	23.00	EA	142.24	3,271.52
<hr/>					
	Washington State Sales Tax at 8.3% (if applicable)				-
	Total Added Items				80,105.89
	Total				80,105.89
	Original Contract Total				3,336,810.70
	Current Contract Total (with previous Change Orders)				3,468,389.00
	Estimated Net Change this Order				80,105.89
	Current Contract Total				3,548,494.89

SR20/Cook Road Realignment and Extension Project

Project 2013-PW-01

TIB Project No. 8-2-126(009)-1

Strider Construction Co., Inc.

Change Order 11

Prepared by: Mark A. Freiberger, PE

May 19, 2014

Additional Justification

The proposed modifications are within the project limits and utilize existing bid items with a few minor exceptions as noted above

Materials Requirements

Materials requirements are per the Standard Specifications for applicable items of work unless otherwise shown.

Construction Requirements

Construction requirements are per the Standard Specifications for applicable items of work unless otherwise shown. See the attached drawing titled "Proposed Change Order 11 - Skagit Transit Park & Ride" for layout of the work. See also the markup of Sheet PV07 for revisions to the bike rack layout.

Measurement

As shown per bid item above for existing or new unit price items.

Payment

As shown per bid item above for existing unit price items. New item 28a HMA for Skagit Transit at \$ 103.40/TN is higher than bid price for Item 28 HMA but below the BI 27 Commercial HMA price of \$115.00/TN. WSDOT Unit Bid Analysis range for Commercial HMA is \$101 to \$165. New Item 28b is lump sum for additional mobilization for the Skagit Transit Parking Lot and appears reasonable. New Item 110a Coated Chain Link Fence Type 4 at \$30.80/LF is higher than the Item 110 bid of \$28.00/LF, but includes core drilling the HMA parking lot to install the posts. WSDOT Unit Bid Analysis range for Type 3 is \$17.00 to \$35.00. Price New Item 113a Coated End, Gate and Corner Post at \$95.20/EA is higher than Item 113 at \$90.00/EA, but again includes core drilling the HMA parking lot to install the posts. Unit Bid Analysis range \$150 to \$500. New Item 190 Handicap Parking Sign at \$150.00. Unit Bid Analysis range for "No Trespassing" sign is \$100 to \$320. New Item 191 Handicap Parking Symbol at \$168.00/EA; there are no comparables available. New Item 192 Bollard Type 2 6 Inch at \$750.00/EA is comparable with Item 120 Bollard Type 1 at \$700.00/EA; recent WSDOT Unit Bid Analysis range \$350-\$1,000. New Item 193 Relocate Existing Signs and Posts at \$100.00/EA; see contractor backup and Engineer's review notes. New Item 194 Replace Exist PL Junction Box with Type 1 Junction Box at \$795.00/EA is comparable with Item 185 Install Type 1 Junction Box at \$856.13/EA. Unit Bid Analysis range \$200 to \$900. New Item 195 Conc Wheel Stops at \$142.24/EA; no comparables available.

Contract Time

Contract time is unchanged by this Change Order. The work will be completed within the overall contract time.

Exceptions and Disclaimers

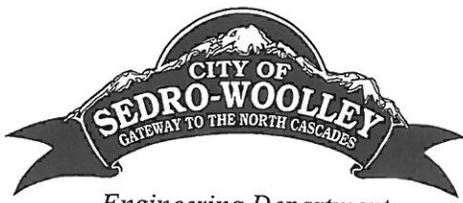
None.

Waivers

None.

PE Stamp (If Required)

None.



Engineering Department
325 Metcalf Street
Sedro-Woolley, WA 98284
(360) 855-0771

PROJECT SR201 Cook Road Realignment
SHEET NO. 1 OF 1 DATE 3/2/14
BY Mark A. Freiburger
SUBJECT Change Order 9-12 Negotiation
Strider - Darren Mullen & Elizabeth O'Neil

Change Order 12

- OK on exist unit prices - soil still to confirm
- OK on proposed time extension of stage 3 - SWD & overall - 100

Change Order 11

- OK on existing unit prices where shown - will verify w/ Lakeside
- will provide new unit prices as needed
- No time allocated - OK

Change Order 9

- OK on unit prices
- Requested 2 Add'l WD to overall schedule - updated
CO, & initialed. Copy to Contractor

Change Order 10

- OK on prices & time - signed CO - gave them a copy

Schedule

- Restart last week of April
- Will provide updated schedule w/ added working days

Mark Freiberger

From: Darren Mullen <darrenm@striderconstruction.com>
Sent: Monday, May 19, 2014 7:28 AM
To: Mark Freiberger
Subject: RE: CO 11

It was a typo Mark, please put it in at the \$2.25/LF.

Thanks,

From: Mark Freiberger [<mailto:mfreiberger@ci.sedro-woolley.wa.us>]
Sent: Friday, May 16, 2014 4:48 PM
To: Darren Mullen
Cc: Elizabeth O'Neill
Subject: RE: CO 11

Hi, Darren,

Thanks for sending the backup.

One final question; as noted in my original email, Item 125 Paint Line is \$2.25/LF per the present contract item. You showed the item as \$2.50/LF on your response to PCO11, but did not give any backup for the increase. The Apply-a Line quote does not show this item. Is this simply a typo?

Thanks,

Mark A. Freiberger, PE
Director of Public Works
325 Metcalf
Sedro-Woolley, Washington 98284
Telephone: 360-855-9933
Cel: 360-661-6445

From: Darren Mullen [<mailto:darrenm@striderconstruction.com>]
Sent: Thursday, May 15, 2014 5:47 PM
To: Mark Freiberger
Cc: Bob Pyritz - David Evans & Associates, Inc. (rlpy@deainc.com); Elizabeth O'Neill
Subject: RE: CO 11

Mark,

Please find attached backup requested for CO 11. Two items changed, the new signs went up as I did not realize there are two signs per post but the junction box item went down.

Please call with questions.

Thanks,

Darren

From: Mark Freiberger [<mailto:mfreiberger@ci.sedro-woolley.wa.us>]
Sent: Wednesday, May 14, 2014 4:37 PM
To: Darren Mullen
Cc: Elizabeth O'Neill
Subject: FW: CO 11

Darren,
How are we coming with the questions below?
Thanks,

Mark A. Freiberger, PE
Director of Public Works
325 Metcalf
Sedro-Woolley, Washington 98284
Telephone: 360-855-9933
Cel: 360-661-6445

From: Mark Freiberger
Sent: Thursday, May 01, 2014 6:27 PM
To: 'Darren Mullen'
Cc: Steve McCauley; Elizabeth O'Neill
Subject: RE: CO 11

Hi, Darren,

Thanks for providing the CO11 estimate detail. I have updated the PCO 11 spreadsheet with the added units and included the Lakeside mobilization plus 10% markup as new item 28b; copy attached.

I have a couple of questions:

- Item 125 Paint Line, Parking Lot is shown at \$2.50/LF on your summary; the original item is \$2.25/LF. I didn't see a new unit price for this item on Apply-A-Line's quote; is this a typo?
- I need your backup for items 190, 192, 193 and 194.
- Item 195 unit price was off by \$0.01; corrected on the attached.

Thank you,

Mark A. Freiberger, PE
Director of Public Works
325 Metcalf
Sedro-Woolley, Washington 98284
Telephone: 360-855-9933
Cel: 360-661-6445

From: Darren Mullen [<mailto:darrenm@striderconstruction.com>]
Sent: Thursday, May 01, 2014 2:46 PM
To: Mark Freiberger
Cc: Steve McCauley; Elizabeth O'Neill
Subject: CO 11

Mark,

Please find attached CO 11, let me or Elizabeth know if you have any questions.
Should have the tree number tomorrow and will forward to you.

Thanks,

Darren D. Mullen
Estimator/ Project Manager, Cell-360-303-2381



4721 Northwest Drive, Bellingham WA 98226
P- 360-380-1234 F- 360-380-3456
www.striderconstruction.com

Mark Freiberger

From: Darren Mullen <darrenm@striderconstruction.com>
Sent: Thursday, May 01, 2014 2:46 PM
To: Mark Freiberger
Cc: Steve McCauley; Elizabeth O'Neill
Subject: CO 11
Attachments: Proposed Change Order 11.pdf; Sub Backup SR 20 CO 11.pdf

Mark,
Please find attached CO 11, let me or Elizabeth know if you have any questions.
Should have the tree number tomorrow and will forward to you.

Thanks,

Darren D. Mullen
Estimator/ Project Manager, Cell-360-303-2381



4721 Northwest Drive, Bellingham WA 98226
P- 360-380-1234 F- 360-380-3456
www.striderconstruction.com

This Change Order adds additional quantities to various existing unit quantity items to revise the surfacing for the area between West Ferry Street and Western Street from Harrison to Cook Road from the originally specified seeded lawn to an HMA Parking Lot for use as a Skagit Transit Park & Ride.

All work is as per existing or new bid items as detailed below.

The following Bid Items are deleted/modified from the contract:

BID ITEM	DESCRIPTION	ESTIMATED QUANTITY	PAY UNIT	UNIT PRICE	TOTAL
NONE					
	Washington State Sales Tax at 8.5% (if applicable)				-
Total Deleted Items					-

The following Bid Items are added/modified to the contract:

20 Roadway Excavation Incl. Haul		290.00	CY	\$ 6.00	\$ 1,740.00
26 Crushed Surfacing Base Course		753.00	TON	\$ 21.00	\$ 15,813.00
28 HMA CL 1/2 In. PG 64-22		380.00	TON	\$ 103.40	\$ 39,292.00
39 Schedule A Storm Sewer Pipe 8 In. Diam.		122.00	LF	\$ 18.00	\$ 2,196.00
47 Catch Basin Type 1		4.00	EA	\$ 950.00	\$ 3,800.00
54 Connection to Existing Drainage Structure		2.00	EA	\$ 350.00	\$ 700.00
57 Adjust Catch Basin		1.00	EA	\$ 150.00	\$ 150.00
74 Seeding and Fertilizing	(0.46)		AC	\$ 1,700.00	\$ (782.00)
75 Street Cleaning		4.00	HOUR	\$ 85.00	\$ 340.00
76 Topsoil Type A	(242.99)		CY	\$ 35.00	\$ (8,504.65)
77 Bark or Wood Chip Mulch		2.00	CY	\$ 50.00	\$ 100.00
78 Streambed Cobbles		65.00	TN	\$ 25.00	\$ 1,625.00
79 Streambed Boulder		8.00	EA	\$ 65.00	\$ 520.00
80 Weed Barrier Mat		110.00	SY	\$ 1.50	\$ 165.00
81 psiPE Red Sunset Maple - 2 In. Caliper		2.00	EA	\$ 275.00	\$ 550.00
82 psiPE Flowering Plum - 3 In. Caliper		4.00	EA	\$ 300.00	\$ 1,200.00
102 Cement Conc. Sidewalk		31.11	SY	\$ 33.00	\$ 1,026.63
NEW - 110 Coated Chain Link Fence Type 4		210.00	LF	\$ 30.80	\$ 6,468.00
NEW - 113 Coated End Gate, Corner, Pull Post for CL Fence Type 4		10.00	EA	\$ 95.20	\$ 952.00
125 Paint Line		1,445.00	LF	\$ 2.25 2.50	\$ 3,241.25
134 Bike Rack	0		EA	\$ 1,000.00	\$ -
NEW - 190 Handicap Parking Sign (with 1 Ea Van Accessible Sign)		2.00	EA	\$ 150.00	\$ 300.00
NEW -191 Handicap Parking Symbol		2.00	EA	\$ 168.00	\$ 336.00
NEW -192 Bollard Type 2 - 6 In. Diam.		2.00	EA	\$ 750.00	\$ 1,500.00
NEW -193 Relocate Existing Signs and Posts		4.00	EA	\$ 100.00	\$ 400.00
NEW -194 Replace Exist. PL Junction Boxes with Type 1 Junction Box		3.00	EA	\$ 795.00	\$ 2,385.00
NEW -195 Precast Conc. Wheel Stop		23.00	EA	\$ 142.25	\$ 3,271.75

Washington State Sales Tax at 8.3% (if applicable) Item 140

Total Added Items 79,156.23

Total

Original Contract Total

Current Contract Total (with previous Change Orders)

Estimated Net Change this Order

Current Contract Total

Paving Mobilization will be an added \$,1375.00 ✓ ITEM 286

The proposed modifications are within the project limits and utilize existing bid items with a few minor exceptions.

Materials Requirements

Materials requirements are per the Standard Specifications for applicable items of work unless otherwise shown.

Construction Requirements

Construction requirements are per the Standard Specifications for applicable items of work unless otherwise shown.

See the attached drawing titled "Proposed Change Order 11 - Skagit Transit Park & Ride" for layout of the work.

See also the markup of Sheet PV07 for revisions to the bike rack layout.

Measurement

As shown per bid item above.

Payment

As shown per bid item above.

Contract Time

Contract time is unchanged by this Change Order. The work will be completed within the overall contract time.

Exceptions and Disclaimers

None.

Waivers

None.

PE Stamp (If Required)

None.

General Provisions

1. **DEFINITIONS.** As used herein, (i) "Contractor" shall mean Lakeside Industries, Inc. or any division thereof; (ii) "Contracting Party" shall mean the person or entity purchasing materials and/or services as set forth on the front page hereof and pursuant to these General Provisions; and (iii) "Agreement" shall mean the contract formed between Contractor and Contracting Party by Contracting Party's acceptance of those terms and conditions set forth on the front page hereof and these General Provisions and/or materials and/or services provided to Contracting Party by Contractor.

2. **ACCEPTANCE.** Unless Contracting Party has signed and returned this Agreement to Contractor within thirty (30) calendar days of the date first stated on the front page hereof, Contractor's proposal shall be null and void. Contractor hereby objects to any conflicting, additional and/or different terms contained in any proposal or other writing issued by Contracting Party for purposes of accepting the proposal set forth herein and the same shall not become a part of this Agreement unless agreed upon in writing by Contractor and Contracting Party.

3. **COST ESCALATION FOR ASPHALT.** Contractor's proposal herein is based upon local vendor posted prices for liquid asphalt as of the date of Contractor's proposal. In the event the actual prices exceed such posted prices, the Contract Price shall be equitably adjusted by change order to reflect such increase. Contractor reserves the right to terminate this Agreement if an equitable adjustment cannot be agreed upon by Contracting Party and Contractor. Payment for any such adjustment shall be made in accordance with the terms and conditions of this Agreement.

4. **CREDIT VERIFICATION.** This Agreement is subject to Contractor's verification of Contracting Party's credit and Contractor's determination that such credit is adequate or satisfactory to Contractor. Contractor reserves the right to withdraw its proposal should Contractor reasonably determine that such credit verification is unsatisfactory or inadequate.

5. **TERMS OF PAYMENT.** Unless otherwise provided for herein, payment shall be due to Contractor within ten (10) days of the date of any invoice issued by Contractor to Contracting Party. Interest shall accrue on all overdue invoices at the rate of 1-1/2% per month (18.00% per annum) or the highest rate allowed by law.

6. **SCHEDULE.** This Agreement is subject to Contractor's review and approval of Contracting Party's schedule. Contracting Party shall coordinate other contractors' and subcontractors' work to prevent any delay or interference with Contractor's work.

7. **CHANGES.** Contracting Party, without invalidating the Agreement, may order changes in the scope of the work provided for by this Agreement, with the cost of the work and the time to complete such work being adjusted accordingly. Such changes in the work shall be authorized only by written change order signed by Contracting Party and Contractor.

8. **PROPERTY LINES.** Contracting Party warrants that Contracting Party knows the actual location of all legal property lines and that Contracting Party, prior to commencement of work hereunder, shall place stakes clearly indicating such property lines.

9. **PERMITS.** Any permits that must be secured prior to commencement of the work hereunder shall be secured and paid for by Contracting Party.

10. **DELAYS.** If Contractor is delayed at any time in the commencement or progress of the work by any act or neglect of Contracting Party, or by any employee or agent of Contracting Party, or by any separate contractor employed by Contracting Party, or by changes ordered in the work by Contracting Party, or by labor disputes, fire, abnormal adverse weather conditions, force majeure, unusual delay in transportation, fuel, material, or labor shortages or unavailability, action or inaction of public authorities not arising out of the fault of Contractor, casualties or any other causes beyond Contractor's reasonable control, then the Contract Time shall be extended by change order for a period of time reasonably necessary to alleviate the effect of such events on Contractor. Delays beyond Contractor's reasonable control shall be compensable to Contractor and such equitable adjustment of the Contract Price shall be made by change order. Contractor reserves the right to terminate this Agreement if an equitable adjustment cannot be agreed upon by Contracting Party and Contractor. Payment for any such adjustment shall be made in accordance with the terms and conditions of this Agreement.

11. **HAZARDOUS SUBSTANCES.** Contracting Party agrees to indemnify, defend and hold harmless Contractor and its employees and subcontractors from liability related to the existence of hazardous substances at the project site, unless such liability results directly from hazardous substances brought on to the project site by Contractor or its subcontractors or arises out of the negligence or wrongful act of Contractor or its subcontractors. If Contractor encounters a substance on the project site which Contractor believes is a

hazardous substance, Contractor shall immediately notify Contracting Party and shall cease work in whole or in part and any delays (and costs arising therefrom) shall be Contracting Party's responsibility.

12. **TERMINATION FOR CAUSE.** Contractor has the right to terminate this Agreement if Contracting Party fails to comply with any of the other provisions herein; provided, further, Contractor may terminate this Agreement in the event of the happening of any of the following: (a) insolvency of Contracting Party or Contractor; (b) any act of bankruptcy by Contracting Party under any provision of the Federal Bankruptcy Act or filing by Contracting Party of a voluntary petition under any law providing for relief from the claims of creditors; (c) the filing of an involuntary petition to have Contracting Party adjudicated as bankrupt under the Federal Bankruptcy Act or for reorganization of Contracting Party under that Act or under any law providing for relief from the claims of creditors which is not vacated within thirty (30) days from the date of such filing; (d) the appointment of a receiver or trustee for Contracting Party or Contractor which is not vacated within thirty (30) days from the date of such appointment; (e) the execution by Contracting Party or Contractor of an assignment for the benefit of creditors; or (f) any other event occurring which under the applicable law would entitle Contractor to cancel and terminate this Agreement. Such termination shall not prejudice any claims that either party may have against the other.

13. **INDEMNITY.** To the fullest extent permitted by law, Contractor shall indemnify and hold harmless Contracting Party from and against claims, damages, losses and expenses, including but not limited to attorneys' fees, arising out of or resulting from performance of the work hereunder, provided that such claim, damage, loss or expense is attributable to bodily injury, sickness, disease or death, or to injury to or destruction of tangible property, including loss of use resulting therefrom, but only to the extent caused by negligent acts or omissions of Contractor, a subcontractor, anyone directly or indirectly employed by them or anyone for whose acts they may be liable. Contracting Party shall indemnify and hold harmless Contractor from and against claims, damages, losses and expenses, including but not limited to attorneys' fees, to the extent caused by negligent acts or omissions of Contracting Party, or anyone directly or indirectly employed by it or anyone for whose acts it may be liable.

14. **WARRANTIES.** Contractor warrants and guarantees all work and/or materials provided under this Agreement shall be of good quality and workmanship, free from faults and defects and in conformance with this Agreement. Contractor further agrees to make good, at its own expense, any defect in materials or workmanship which may appear within one (1) year of Contractor's substantial completion of its work hereunder. Except as otherwise provided herein, Contractor makes no warranties or representations of any kind, express or implied (including no warranty of merchantability or fitness for a particular purpose) and none shall be implied by law. Contracting Party agrees that oral agreements, statements and representations made by Contractor, its employees or its agents shall not constitute a warranty of any kind.

15. **TIME LIMITATION ON CLAIMS.** Any action arising out of Contracting Party's purchase of materials or Contractor's provision of services to Contracting Party, including any action arising under this Agreement, must be commenced within one (1) year after substantial completion of Contractor's work hereunder, and no such action may be maintained which is not commenced within such one-year period.

16. **LIMITATION OF LIABILITY.** Contractor's sole liability and Contracting Party's sole and exclusive remedy for any and all damages, special, direct, incidental or consequential, sustained by Contracting Party or others arising of Contractor's performance of this Agreement shall be limited to correcting defective work. In no event shall Contractor be liable to Contracting Party or any third party for more than the amount of Contractor's proposal, or for any delay damages.

Under no circumstances shall Contractor be liable for (i) damage to or breakage of underground pipes and/or conduits and cables not visible from the surface of the ground nor for any damage to approaches (including sidewalks) from the street to the property line; (ii) damage to the completed pavement surface due to the action of petroleum product spillage; (iii) subgrade failure or utility ditch failure; or (iv) growth of horsetail weed, morning glory, deep-rooted ferns or perennials subsequent to the application of soil sterilization (weed killer) that have not reached maturity prior to such application. Any soil sterilization provided for in this Agreement shall be applied at the rate specified by the manufacturer thereof.

17. **DISPUTE RESOLUTION/ATTORNEYS' FEES.** Contracting Party and Contractor agree that all claims, collections, disputes, or other controversies arising under this Agreement or related hereto, shall be settled by and subject to litigation, or at the sole choice of the contractor, binding arbitration with a



APPLY-A-LINE, INC.

175 Roy Road SW, Bldg C • Paoiffo, WA 98047
Phone (253) 299-1200 • Fax (253) 299-1250
mail@applyaline.com • LIC. #APPLYI*161RU



PROPOSAL

ATTENTION: DARREN MULLEN / STRIDER CONST.

PROJECT: SR 20 / COOK ROAD

BID DATE: 4/2/2014

ITEM #	DESCRIPTION	PLAN QTY	UNIT	UNIT BID	TOTAL BID
191	PAINT HANDICAP SYMBOL	2.0	EA	150.00 \$	300.00
195	PRECAST WHEEL STOP	23.0	EA	127.00 \$	2,921.00

TOTAL \$ 3,221.00

- STIPULATIONS:
1. GENERAL CONTRACTOR TO PROVIDE TRAFFIC CONTROL
 2. GENERAL CONTRACTOR TO PROVIDE PRELIMINARY MARKING FOR STRIPING LAYOUT
 3. THIS PROPOSAL TO BE INCLUDED WITH CONTRACT DOCUMENTS

THANK YOU FOR THE OPPORTUNITY TO QUOTE THIS PROJECT WITH YOUR COMPANY.

SINCERELY,

RON REILLY
ESTIMATOR

PRICES INCLUDE MATERIAL,
INSTALLATION & INSURANCE.
PRICES GOOD IF CONTRACT IS
RECEIVED WITHIN 30 DAYS OF
AWARD.
AFTER 30 DAYS PRICES MUST
BE RENEGOTIATED.

single arbitrator pursuant to the Construction Industry Arbitration Rules of the American Arbitration Association ("AAA"). Any such arbitration shall be commenced by the Contractor delivering a written demand for arbitration to the AAA, and a copy of such demand shall be delivered to the Contracting Party. Contracting Party and Contractor agree that the location of any such arbitration proceeding shall be at the Seattle, Washington AAA office. Any arbitration award by the arbitrator shall be final and binding on the parties and subject to confirmation and reduction to judgment pursuant to RCW 7.04 in the King County Superior Court. In any such litigation or arbitration, the prevailing party shall be entitled to its reasonable attorneys' fees and costs.

18. GOVERNING LAW. This Agreement shall be governed by and construed in accordance with the laws of the State of Washington.

19. SEVERABILITY. In the event that any paragraph, part, term, or condition of this Agreement is construed or held to be void, invalid or unenforceable by an arbitrator or court of competent jurisdiction, the remaining paragraphs, parts, terms and conditions of this Agreement shall not be affected and shall remain in full force and effect.

20. VOLUNTARY CONTRACT. Each of the parties to this Agreement has carefully read and fully understands the terms and conditions hereof, has had

full opportunity to consult with legal counsel regarding its meaning and effect, and is entering into this Agreement freely and voluntarily, through a representative who is fully authorized and empowered to sign on its behalf.

21. ENTIRE AGREEMENT. Contracting Party and Contractor intend that the proposal and those terms and conditions on the front page hereof and these General Provisions shall constitute the final, complete and exclusive Agreement between the parties. This Agreement supersedes all other prior or contemporaneous agreements, representations, understandings and promises, oral and/or written, by or between the parties with respect to the subject matter hereof. Contracting Party further acknowledges and agrees that in entering into this Agreement, Contracting Party has not and is not relying upon any contemporaneous agreements, representations, understandings and promises, oral and/or written, made by Contractor. No course of dealings between the parties shall be relevant or admissible to explain, supplement or vary the terms of this Agreement. No amendment or modification of this Agreement shall be effective or binding upon the parties unless made in writing and executed by Contracting Party and Contractor.

State of Washington

NOTICE TO CUSTOMER(RCW 18.27.114)

Lakeside Industries, Inc. is registered with the State of Washington, Registration No. LAKESI*274JD, and has posted with the state a bond or deposit of \$12,000 for the purpose of satisfying claims against Lakeside Industries for breach of contract including negligent or improper work in the conduct of Lakeside Industries' business. The expiration date of Lakeside Industries' registration is July 31st.

THIS BOND OR DEPOSIT MIGHT NOT BE SUFFICIENT TO COVER A CLAIM THAT MIGHT ARISE FROM THE WORK DONE UNDER YOUR CONTRACT.

This bond or deposit is not for your exclusive use because it covers all work performed by Lakeside Industries. The bond or deposit is intended to pay valid claims up to \$12,000 that you and other customers, suppliers, subcontractors, or taxing authorities may have.

FOR GREATER PROTECTION YOU MAY WITHHOLD A PERCENTAGE OF YOUR CONTRACT.

You may withhold a contractually defined percentage of your construction contract as retainage for a stated period of time to provide protection to you and help insure that your project will be completed as required by your contract.

YOUR PROPERTY MAY BE LIENED.

If a supplier of materials used in your construction project or an employee or subcontractor of Lakeside Industries, Inc. or its subcontractors is not paid, your property may be liened to force payment and you could pay twice for the same work.

FOR ADDITIONAL PROTECTION, YOU MAY REQUEST LAKESIDE INDUSTRIES, INC. TO PROVIDE YOU WITH ORIGINAL "LIEN RELEASE" DOCUMENTS FROM EACH SUPPLIER OR SUBCONTRACTOR ON YOUR PROJECT.

Lakeside Industries, Inc. is required to provide you with further information about lien release documents if you request it. General information is also available from the state Department of Labor and Industries.

Darren Mullen

From: Guy Anderson [guya@guyline.net]
Sent: Tuesday, April 08, 2014 9:50 AM
To: Darren Mullen
Subject: RE: Cook Road Change Order 11 Parking Area for SKAT

Darren,

New Items

Item 110 - 210 L.F. coated chain link type 4 @ 27.50 = \$ 5775.00

Item 113 - coated end, corner, pull posts - 14 each @ 85.00 ea = \$ 1190.00

Thanks

Guy Anderson
Guyline Construction, Inc.
PH 360-757-8410
FAX 360-757-0885

From: Darren Mullen [mailto:darrenm@striderconstruction.com]
Sent: Wednesday, April 02, 2014 9:02 AM
To: Guy Anderson; Shawn@sailectricinc.com; Shaun.Billerbeck@lakesideindustries.com; ron@applyaline.com; ctssconcrete@gmail.com
Cc: Elizabeth O'Neill; Steve McCauley
Subject: Cook Road Change Order 11 Parking Area for SKAT

Please find attached Change Order Request for adding a parking area between West Ferry Street and Western Street. This work will likely happen end of June/ 1st of July. We would like to finalize pricing on Monday April 7th.

Thanks,

Darren D. Mullen
Estimator/ Project Manager, Cell-360-303-2381



4721 Northwest Drive, Bellingham WA 98226
P- 360-380-1234 F- 360-380-3456
www.striderconstruction.com

Mark Freiberger

From: Darren Mullen <darrenm@striderconstruction.com>
Sent: Thursday, May 15, 2014 5:47 PM
To: Mark Freiberger
Cc: Bob Pyritz - David Evans & Associates, Inc. (rlpy@deainc.com); Elizabeth O'Neill
Subject: RE: CO 11
Attachments: CO 11 Backup.pdf

Mark,

Please find attached backup requested for CO 11. Two items changed, the new signs went up as I did not realize there are two signs per post but the junction box item went down.

Please call with questions.

Thanks,

Darren

From: Mark Freiberger [<mailto:mfreiberger@ci.sedro-woolley.wa.us>]
Sent: Wednesday, May 14, 2014 4:37 PM
To: Darren Mullen
Cc: Elizabeth O'Neill
Subject: FW: CO 11

Darren,
How are we coming with the questions below?
Thanks,

Mark A. Freiberger, PE
Director of Public Works
325 Metcalf
Sedro-Woolley, Washington 98284
Telephone: 360-855-9933
Cel: 360-661-6445

From: Mark Freiberger
Sent: Thursday, May 01, 2014 6:27 PM
To: 'Darren Mullen'
Cc: Steve McCauley; Elizabeth O'Neill
Subject: RE: CO 11

Hi, Darren,

Thanks for providing the CO11 estimate detail. I have updated the PCO 11 spreadsheet with the added units and included the Lakeside mobilization plus 10% markup as new item 28b; copy attached.

I have a couple of questions:

- Item 125 Paint Line, Parking Lot is shown at \$2.50/LF on your summary; the original item is \$2.25/LF. I didn't see a new unit price for this item on Apply-A-Line's quote; is this a typo?
- I need your backup for items 190, 192, 193 and 194.
- Item 195 unit price was off by \$0.01; corrected on the attached.

Thank you,

Mark A. Freiburger, PE

Director of Public Works

325 Metcalf

Sedro-Woolley, Washington 98284

Telephone: 360-855-9933

Cel: 360-661-6445

From: Darren Mullen [<mailto:darrenm@striderconstruction.com>]

Sent: Thursday, May 01, 2014 2:46 PM

To: Mark Freiburger

Cc: Steve McCauley; Elizabeth O'Neill

Subject: CO 11

Mark,

Please find attached CO 11, let me or Elizabeth know if you have any questions.

Should have the tree number tomorrow and will forward to you.

Thanks,

Darren D. Mullen

Estimator/ Project Manager, Cell-360-303-2381



4721 Northwest Drive, Bellingham WA 98226

P- 360-380-1234 F- 360-380-3456

www.striderconstruction.com

Project- SR 20 Cook Road Realignment

Owner- City of Sedro Woolley

Engineer- DEA

Date- 15-May-14

CHANGE ORDER BREAKDOWN



Description Furnish and install Hanicap Parking Signs with Van Accessible.

No.	Description	Qty.	Unit	Amount	Total
190	Handicap Parking Signs		2 EA	\$ 206.00	\$ 412.00

Number	Trade/ Equipment	\$/Hour	Approx Hour Total	
Labor				
1	Laborer	\$ 50.92	1	\$ 50.92
				\$ -
				\$ 25.46 /EA
Equipment				
1	Tool Truck	\$ 26.00	1	\$ 26.00
				\$ -
				\$ -
				\$ 13.00 /EA
Materials				
2	Signs & Post	\$/ Unit	Amount	
		\$ 127.78 ✓	2	\$ 255.56
				\$ -
				\$ 127.78 /EA

Subtotal Labor, Equipment, Sub		\$ 166.24
Markup, Bond, Insurance		
24%	\$	39.90
Total/ Unit	\$	206.14 /EA
<i>OK by 5/16/14</i>		
CHECK		
LABOR		50.92
MU @ 29%		14.77
		<u>65.69</u>
MATL/EQUIP		281.56
MU @ 21%		59.13
		<u>340.69</u>
TOTAL		406.38
		203.18/EA



www.sbtbellingham.com

ESTIMATE

E-1270

2001 Iowa Street
Ste B
Bellingham, WA 98229

Phone: (360) 676-7117
Fax: (360) 676-8771

Created Date: 5/6/2014 4:18 PM
Due Date: 5/8/2014 1:00 PM

Bill To: Strider Construction
4721 Northwest Drive
Bellingham, WA 98226

Pick Up: Signs By Tomorrow Bellingham
2001 Iowa Street
Ste B
Bellingham, WA 98229

Ordered By: Elizabeth O'Neill
lizO@striderconstruction.com
(360) 380-1234

Payment Terms: Net 30
Salesperson: Kacey Bryant
Entered By: Kacey Bryant

Order Description: 2x Handicapped Parking 2x Van Accessible Parking

Unit price rounded to 4 decimal places

#	Product Description	Quantity	Unit Price*	Amount
1	Handicapped Parking Signs	2	\$63.89	\$127.78
1.1	<u>.080" Aluminum -</u> Part Qty: 1 Width: 12.00"Height: 18.00" Round Corners - Rounded Corners			
1.2	<u>Prismatic Reflective -</u> Part Qty: 1 Width: 12.00"Height: 18.00" Lamination - Lamination Type: Gloss Calendered Laminate			
2	Van Accessible Parking Signs	2	\$63.89	\$127.78
2.1	<u>.080" Aluminum -</u> Part Qty: 1 Width: 12.00"Height: 18.00" Round Corners - Rounded Corners			
2.2	<u>Prismatic Reflective -</u> Part Qty: 1 Width: 12.00"Height: 18.00" Lamination - Lamination Type: Gloss Calendered Laminate			

Thank you for allowing us to provide you with an Estimate. This estimate covers only the services outlined below. If the scope of the work changes from the original estimate, approved revisions and additions will be charged accordingly. Your sign or graphic is a customized piece work. If you require changes to your design after it has been designed and approved, charges for additional design time as well as any restocking charges incurred will apply.

Sub Total:	\$255.56
Sales Tax:	\$22.23
Total:	\$277.79
Amount Paid:	\$0.00
Amount Due:	\$277.79

Signature: _____

Date: _____

Project- SR 20 Cook Road Realignment

Owner- City of Sedro Woolley

Engineer- DEA

Date- 8-May-14

CHANGE ORDER BREAKDOWN



Description Furnish and install bollards, per CO 11

No.	Description	Qty.	Unit	Amount	Total
192	Bollard Type 2- 6 inch		2 EA	\$ 750.00	\$ 1,500.00

Number	Trade/ Equipment	\$/Hour	Approx Ho	Total
Labor				
1	Operator 2	\$ 62.88	1	\$ 62.88
2	Laborer	\$ 50.92	3	\$ 152.76
				\$ -
				\$ 107.82 /EA
Equipment				
1	Kubota KX 121 Exc. w/ Auger	\$ 30.00	1	\$ 30.00
1	Tool Truck	\$ 26.00	1.5	\$ 39.00
				\$ -
				\$ -
				\$ 34.50 /EA
Materials				
		\$/ Unit	Amount	
2	6 inch Bollards	\$ 350.00	2 ✓	\$ 700.00
1	Cement Concrete	\$ 112.50	2	\$ 225.00 *
				\$ 462.50 /EA

*Minimum Charge

Subtotal Labor, Equipment, Sub		\$ 604.82
Markup, Bond, Insurance		
24%		\$ 145.16
Total/ Unit	\$ 749.98 /EA	OK any 5/16/14
CHECK		
LABOR	107.82	
MU@29%	31.27	
	<u>139.09</u>	
MATL/EQ	497.00	
MU@21%	104.37	
	<u>601.37</u>	
TOTAL	740.46 /EA	

NOTE: ITEM 120 TYPE 1 BOLLARD (4" dia) IS \$ 700.00/EA.

Darren Mullen

From: Elizabeth O'Neill
Sent: Tuesday, May 06, 2014 8:48 AM
To: Darren Mullen
Subject: FW: SR20/Cook Road Project - Bollard Quote

Bollard pricing for CO#11

From: Jamie Bernstein [<mailto:Jamie@coralsales.com>]
Sent: Tuesday, May 06, 2014 8:43 AM
To: Elizabeth O'Neill
Subject: RE: SR20/Cook Road Project - Bollard Quote

Hi Elizabeth,

These bollards would be \$350.00 each, delivered, including the yellow paint and white reflective tape. Let me know need to get these added to your order.

Thanks,

Jamie Bernstein
Inside Sales



We Are Now DBE/WBE Certified in Oregon

Main: 800-538-7245

Fax: 503-657-9649

www.coralsales.com

From: Elizabeth O'Neill [<mailto:LizO@striderconstruction.com>]
Sent: Tuesday, May 06, 2014 7:58 AM
To: Jamie Bernstein
Subject: RE: SR20/Cook Road Project - Bollard Quote

Jamie,

They want 6" diameter, but standard WSDOT height. Let me know if there is anything else you need.

Thanks,

Elizabeth O'Neill
Strider Construction Co., Inc.
4721 Northwest Drive
Bellingham WA, 98226
Office: (360) 380-1234
Cell: (360) 739-2577
Fax: (360) 380-3456

Project- SR 20 Cook Road Realignment
 Owner- City of Sedro Woolley
 Engineer- DEA



Date- 15-May-14

CHANGE ORDER BREAKDOWN

Description Relocate Signs

No.	Description	Qty.	Unit	Amount	Total
193	Relocate Signs and Posts		4 EA	\$ 100.00	\$ 400.00

Number	Trade/ Equipment	\$/Hour	Approx Hour Total	
Labor				
2	Laborer	\$ 50.92	5	\$ 254.60 ✓ \$ - \$ 63.65 /EA
Equipment				
1	Tool Truck	\$ 26.00	2	\$ 52.00 ✓ \$ - \$ - \$ 13.00 /EA
Materials				
1	Misc	\$ 5.00	4	\$ 20.00 \$ - \$ 5.00 /EA

Subtotal Labor, Equipment, Sub \$ 81.65
 Markup, Bond, Insurance 24% \$ 19.60
 Total/ Unit \$ 101.25 /EA ✓
 OK
 0/8

CHECK
 LABOR 254.60
 MU@29% 73.84
 328.43
 MATL/eq. 72.00
 MU@21% 15.12
 87.12
 TOTAL 415.55
 PER EA 103.89

Project- SR 20 Cook Road Realignment
 Owner- City of Sedro Woolley
 Engineer- DEA



Date- 8-May-14

CHANGE ORDER BREAKDOWN

Description Replace Existing PL Junction box with Type 1 Junction Box

No.	Description	Qty.	Unit	Amount	Total
194	Replace plastic junction box with Type 1				
			3 EA	\$ 736.38	\$ 2,209.14

Number	Trade/ Equipment	\$/Hour	Approx Hour Total
Labor			
		\$ -	\$ -
Equipment			
		\$ -	\$ - /EA
Subcontractor			
1	Sail	\$ / Unit	Amount
		\$ 1,972.44	1 \$ 1,972.44
			\$ -
			\$ 657.48 /EA

Subtotal Labor, Equipment, Sub	\$ 657.48
Markup, Bond, Insurance	12% \$ 78.90
Total/ Unit	\$ 736.38 /EA ✓

OK
5/16/14

Change Order Proposal

SAIL ELECTRIC, INC.
911 Slater Road
BELLINGHAM, WA 98226

Project No.: TIB Project No. 8-2-126(009)-1 City No. 2013-PW-01 Project Name: SR20 Cook Road Realignment

Item No.: Change Order Proposal (COP #11) Date: 4/28/2014

Description of Work/Remarks: Replace Existing PL Junction Boxes with Type 1 Junction Box

Prime Contractor: Strider Construction Inc. Subcontractor: Sail Electric Inc.

LABOR						
EMPLOYEE'S NAME	TRADE	STRAIGHT TIME		OVERTIME		DOLLAR AMOUNT
		HOURS	WAGE RATE	HOURS	WAGE RATE	
Reid Barton	Master Electrician	4.5	71.40			321.30
Kurt Beaulieu	Journey Electrician	4.5	65.68			295.56
						Subtotal/Labor Costs: 616.86 ✓
						Contractor O.H. 29%: 178.89 ✓
01)						LABOR TOTAL: 795.75 ✓
MATERIALS / OTHER MISCELLANEOUS ITEMS						
	QUOTE #	QUANTITY	UNIT PRICE	FREIGHT	B-T-V USE TAX	DOLLAR AMOUNT
Type 1 Junction Box	Fogtite Inc.	3	256.00		66.82	834.82 ✓
						Subtotal/Material & Misc. Costs: 834.82 ✓
						Contractor's O.H. 21%: 175.31 ✓
02)						MATERIAL/MISC. TOTAL: 1010.13 ✓
EQUIPMENT / MOBILIZATION						
DESCRIPTION	HOURS WORKED	RATE PER HOUR	OTHER COST		DOLLAR AMOUNT	
			DESC.	RATE		
ST 11: 2013 Ford F350 One-Ton Flatbed	4.5	30.59			137.66 ✓	
						Subtotal/Equipment Costs: 137.66 ✓
						Contractors O.H. 21%: 28.91 ✓
03)						EQUIPMENT TOTAL: 166.56 ✓
04)						SUBTOTAL (Line 1 + 2 + 3) = 1972.44
05)						CONTRACTORS TAX (Line 4) = 0.00
05)						TOTAL AMOUNT DUE (Line 4 + 5) = 1972.44 ✓

VERIFICATION OF HOURS WORKED

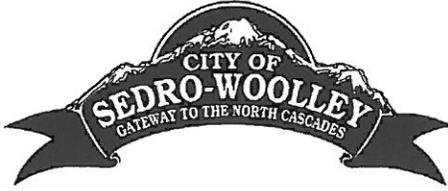
Contractor's Representative _____

Owner's Representative _____

PAYMENT ENTERED:

On: _____ By: _____

OK
5/16/14



CITY COUNCIL AGENDA
REGULAR MEETING

MAY 28 2014

7:00 P.M. COUNCIL CHAMBERS
AGENDA NO. 3e

CITY OF SEDRO-WOOLLEY
Sedro-Woolley Municipal Building
325 Metcalf Street
Sedro-Woolley, WA 98284
Phone (360) 855-0771
Fax (360) 855-0733

Mark A. Freiberger, PE
Director of Public Works

MEMO TO: City Council and Mayor Mike Anderson

FROM: Mark A. Freiberger, PE

RE: **Change Order 12**
Contract 2013-PW-01 SR20/Cook Road Realignment and
Extension Project
Strider Construction Co., Inc.

DATE: May 20, 2014 (for Council action May 28, 2014)

ISSUE

Should Mayor Anderson execute the attached Change Order 12 to Contract 2013-PW-01 with Strider Construction Co., Inc. of Bellingham, WA to add Bid Schedules C and D to the SR20/Cook Road Realignment and Extension Project in the amount of 224,034.00?

BACKGROUND/DISCUSSION/ANALYSIS

On February 12, 2014, Council authorized issuance of a proposed change order to the Strider contract to add in Bid Schedules C and D with match from local funds. Council ratified issuance of the proposed change order at the February 26, 2014 meeting. Proposed Change Order 12 was issued to Strider on February 14, 2014 utilizing existing bid unit prices for Schedules C and D. The change order was negotiated on March 4, 2014 at the proposed amount of \$225,034.00.

The attached Change Order 12 is the negotiated final change order, totaling \$ 224,034.00 and extending the contract time by 10 working days.

MOTION:

Move to authorize Mayor Anderson to execute the attached Change Order 12 to Contract 2013-PW-01 with Strider Construction Co., Inc. of Bellingham, WA to add Bid Schedules C and D to the SR20/Cook Road Realignment and Extension Project in the amount of 224,034.00.



Contract Number 2013-PS-01	Contract Title SR20/Cook Road Realignment and Extension Project	Federal Aid Number NA
Change Order Number 12	Change Description Bid Schedules C and D	Date 5/19/2014
Prime Contractor / Design-Builder Strider Construction Co., Inc.		

Ordered by Engineer under the terms of Section 1-04.4 of the Standard Specifications

Change proposed by Contractor/ Design-Builder

Change Description

This Change Order adds back into the contract the work originally bid as Schedules C and D. Bid items and unit prices are as per the original bid for Schedule D. New bid items have been assigned to Schedule C due to previous use of the bid numbers by other change orders; the equivalent Schedule C bid items are shown for reference. Where other NEW items are shown, these utilize equivalent Base Bid unit prices. Quantities where indicated vary slightly from the Schedule C and D bid quantities due to final adjustments of the limits of work reflected in Change Order 6 and Field Change #4. New conformed plan sheets have been issued.

Verbal Approval Date 3/4/2014	Working Days +/- 10		
Original Contract Amount \$ 3,336,810.70	Current Contract Amount \$ 3,548,494.89	Est.Net Change This C.O. \$ 224,034.00	Est. Contract Amount \$ 3,772,528.89

<input checked="" type="checkbox"/> Approval Recommended	<input type="checkbox"/> Approved	Approved
		_____
Project Engineer		Approving Authority per C.A. Agreement
5/19/2014		_____
Date		Date
<input checked="" type="checkbox"/> Approval Recommended		Other Approval As Required
		_____
By Prime Contractor		Signature
5/19/2014		Date
Date		Representing



Contract Number 2013-PS-01	Contract Title SR20/Cook Road Realignment and Extension Project	Change Order Number 12
-------------------------------	--	---------------------------

Change Description Cont.

The original project as bid included Schedule C, the sidewalk and drainage work on the southwest side of F&S Grade Road from SR20 to Murrow, and Schedule D, the sidewalk and drainage work on the north side of SR20 from SR9 South to Harrison Street. At time of award, funding was not available for Schedules C or D, and the award was based on the Base Bid plus Schedules A and B only. Subsequently, funding was provided for the Schedule D work from a 2014 TIB Urban Sidewalk Program grant. TIB has also agreed to fund Schedule C based on the savings available to TIB by performing the work by change order rather than a separate bid project. On consultation with the City Attorney and Municipal Research, the decision was made to add the Schedules C and D work back into the contract. The Schedule C and D work is clearly in the scope of work of the original project as designed, was competitively bid, with the award including the totals for Schedules C and D. In addition, performing the Schedule C and D work as part of the base project provides least disruption to the travelling public as opposed to a separate project to be performed later in the same year. City Council ratified the issuance of CO12 on 2/26/2014. Negotiations were completed on March 4, 2014 and a verbal notice to proceed was given.

Justification of Cost and Added Working Days

The Schedule D sidewalk and drainage construction work from Ferry Street to Harrison Street, totaling 300 LF, will be completed within the Stage 3 Road Closure of SR20 from Ferry to F&S Grade Road. An additional 5 working days will be allowed for Stage 3. The Schedule D sidewalk construction work from Ferry Street to SR9 South, totaling 425 LF will be completed within the overall time for the project. The Schedule C sidewalk and drainage construction work on F&S Grade Road from SR20 to Murrow will be completed within the overall time for the project. The overall time for the project is extended by 10 working days.

SR20/Cook Road Realignment and Extension Project

Project 2013-PW-01

TIB Project No. 8-2-126(009)-1

Strider Construction Co., Inc.

Change Order 12

Bid Schedules C and D

Prepared by: Mark A. Freiburger, PE

May 19, 2014

Description & Justification

This Change Order adds back into the contract the work originally bid as Schedules C and D. Bid items and unit prices are as per the original bid for Schedule D. New bid items have been assigned to Schedule C due to previous use of the bid numbers by other change orders; the equivalent Schedule C bid items are shown for reference. Where other NEW items are shown, these utilize equivalent Base Bid unit prices. Quantities where indicated vary slightly from the Schedule C and D bid quantities due to final adjustments of the limits of work reflected in Change Order 6 and Field Change #4. New conformed plan sheets have been issued.

The following Bid Items are deleted/modified from the contract:

BID ITEM	DESCRIPTION	ESTIMATED QUANTITY	PAY UNIT	UNIT PRICE	TOTAL	NOTES
	Washington State Sales Tax at 8.5% (if applicable)				-	
	Total Deleted Items				-	

The following Bid Items are added/modified to the contract:

BID SCHEDULE D - SR20, SR9S TO HARRISON	DESCRIPTION	ESTIMATED QUANTITY	PAY UNIT	UNIT PRICE	TOTAL	NOTES
214	SPCC Plan	1.00	LS	200.00	200.00	
215	Potholing	EST	EST	1,000.00	1,000.00	
216	Mobilization	1.00	LS	5,000.00	5,000.00	
217	Flaggers and Spotters	160.00	HRS	40.00	6,400.00	
218	Traffic Control Supervisor	1.00	LS	750.00	750.00	
219	Project Temporary Traffic Control	1.00	LS	1,500.00	1,500.00	
NEW-219a	Removing Cement Concrete Sidewalk	90.00	SY	4.00	360.00	Use Unit Price from Bid Item 13
220	Removing Asphalt Concrete Pavement	900.00	SY	3.00	2,700.00	Quantity updated from bid.
NEW-220a	Removing Luminaire and Foundation	2.00	EA	450.00	900.00	Use Unit Price from Bid Item 18
221	Roadway Excavation Incl. Haul	300.00	CY	9.00	2,700.00	Quantity updated from bid.
222	Gravel Borrow Incl. Haul	1,250.00	TON	10.00	12,500.00	Quantity updated from bid.
223	Trimming and Cleanup	1.00	LS	1,500.00	1,500.00	
224	Crushed Surfacing Base Course	360.00	TON	21.00	7,560.00	Quantity updated from bid.
225	Crushed Surfacing Top Course	200.00	TON	25.00	5,000.00	Quantity updated from bid.
226	HMA CL 1/2 In. PG 64-22	80.00	TON	125.00	10,000.00	Quantity updated from bid.
NEW-226a	Commercial HMA	130.00	TON	115.00	14,950.00	Use Unit Price from Bid Item 29
227	Asphalt Price Cost Adjustment	EST	CALC	EST	322.00	
228	Anti-Stripping Additive	80.00	TON	0.50	40.00	Quantity updated from bid.
NEW-228a	Schedule A Storm Sewer Pipe 8 In. Diam.	24.00	LF	18.00	432.00	Use Unit Price from Bid Item 33
229	Schedule A Storm Sewer Pipe 12 In. Diam.	-	LF	20.00	-	Not used.
230	Schedule A Storm Sewer Pipe 18 In. Diam.	141.00	LF	34.00	4,794.00	Quantity updated from bid.
231	Ductile Iron Storm Sewer Pipe 8 In. Diam.	-	LF	110.00	-	Not used.
232	Ductile Iron Storm Sewer Pipe 12 In. Diam.	-	LF	110.00	-	Not used.
233	Ductile Iron Storm Sewer Pipe 18 In. Diam.	91.00	LF	110.00	10,010.00	
234	Catch Basin Type 1	1.00	EA	950.00	950.00	
235	Catch Basin Type 1L	2.00	EA	1,250.00	2,500.00	
236	Inlet Protection	9.00	EA	50.00	450.00	Quantity updated from bid.
NEW-236a	Straw Wattle	800.00	LF	2.50	2,000.00	Use Unit Price from Bid Item 72
237	Erosion/Water Pollution Control	EST	DOL	EST	1,000.00	
238	Seeding and Fertilizing	0.50	AC	1,800.00	900.00	
239	Street Cleaning	10.00	HOUR	85.00	850.00	
240	Topsoil Type A	115.00	CY	35.00	4,025.00	
241	Bark or Wood Chip Mulch	5.00	CY	55.00	275.00	Quantity updated from bid.
242	Streambed Cobble	160.00	TON	25.00	4,000.00	Quantity updated from bid.
243	Streambed Boulder	40.00	EA	65.00	2,600.00	
244	Weed Barrier Mat	400.00	SY	1.50	600.00	Quantity updated from bid.
245	psiPE Red Sunset Maple - 2 In. Caliper	3.00	EA	275.00	825.00	
246	psiPE Flowering Plum - 2 In. Caliper	4.00	EA	300.00	1,200.00	
247	Cement Conc. Traffic Curb and Gutter	720.00	LF	15.00	10,800.00	Quantity updated from bid.
248	Cement Conc. Driveway Entrance Type 1	60.00	SY	48.00	2,880.00	
249	Cement Conc. Sidewalk	835.00	SY	31.00	25,885.00	
250	Cement Conc. Sidewalk Ramp Type Parallel	1.00	EA	1,000.00	1,000.00	Quantity updated from bid.
251	Conduit Pipe 2 In. Diam.	640.00	LF	6.50	4,160.00	Quantity updated from bid.
251a	Luminaire Foundation Form	3.00	EA	500.00	1,500.00	
252	Traffic Signal System Modification (SR9/SR20)	1.00	LS	20,000.00	20,000.00	
253	Permanent Signing	1.00	LS	1,500.00	1,500.00	

SR20/Cook Road Realignment and Extension Project

Project 2013-PW-01

TIB Project No. 8-2-126(009)-1

Strider Construction Co., Inc.

Change Order 12

Bid Schedules C and D

Prepared by: Mark A. Freiburger, PE

May 19, 2014

NEW-254	Paint Line	800.00	LF	2.25	1,800.00	Use unit price from Bid Item 125	180,318.00
BID SCHEDULE C - F&S GRADE ROAD, SR20 TO MURROW							
NEW-260	SPCC Plan	1.00	LS	100.00	100.00	Previous Bid Item 182	
NEW-261	Potholing	EST	EST	1,000.00	1,000.00	Previous Bid Item 183	
NEW-262	Mobilization	1.00	LS	3,000.00	3,000.00	Previous Bid Item 184	
NEW-263	Flaggers and Spotters	40.00	HRS	40.00	1,600.00	Previous Bid Item 185	
NEW-264	Traffic Control Supervisor	1.00	LS	1,000.00	1,000.00	Previous Bid Item 186	
NEW-265	Project Temporary Traffic Control	1.00	LS	1,000.00	1,000.00	Previous Bid Item 187	
NEW-266	Removing Cement Concrete Sidewalk	135.00	SY	4.00	540.00	Previous Bid Item 188	
NEW-267	Removing Asphalt Concrete Pavement	25.00	SY	6.00	150.00	Previous Bid Item 189	
NEW-268	Roadway Excavation Incl. Haul	120.00	CY	6.00	720.00	Previous Bid Item 190	
NEW-269	Trimming and Cleanup	1.00	LS	1,000.00	1,000.00	Previous Bid Item 191	
NEW-270	Crushed Surfacing Base Course	150.00	TON	21.00	3,150.00	Previous Bid Item 192; quantity updated	
NEW-271	Crushed Surfacing Top Course	80.00	TON	25.00	2,000.00	Previous Bid Item 193	
NEW-272	HMA CL 1/2 In. PG 64-22	45.00	TON	135.00	6,075.00	Previous Bid Item 194	
NEW-273	Commercial HMA	15.00	TON	135.00	2,025.00	Previous Bid Item 195	
NEW-274	Asphalt Price Cost Adjustment	EST	CALC	EST	156.00	Previous Bid Item 196	
NEW-275	Anti-Stripping Additive	60.00	TON	0.50	30.00	Previous Bid Item 197	
NEW-276	Ductile Iron Storm Sewer Pipe 8 In. Diam.	12.00	LF	40.00	480.00	Previous Bid Item 198	
NEW-277	Concrete Inlet	1.00	EA	800.00	800.00	Previous Bid Item 199	
NEW-278	Connection to Drainage Structure	1.00	EA	300.00	300.00	Previous Bid Item 200	
NEW-279	Inlet Protection	7.00	EA	50.00	350.00	Previous Bid Item 201; quantity updated	
NEW-280	Straw Wattle	-	LF	3.00	-	Previous Bid Item 202; none required	
NEW-281	Erosion/Water Pollution Control	EST	DOL	EST	500.00	Previous Bid Item 203	
NEW-282	Street Cleaning	10.00	HOUR	85.00	850.00	Previous Bid Item 204	
NEW-283	Streambed Cobble	13.00	TON	25.00	325.00	Previous Bid Item 205	
NEW-284	Streambed Boulder	4.00	EA	65.00	260.00	Previous Bid Item 206	
NEW-285	Weed Barrier Mat	60.00	SY	1.50	90.00	Previous Bid Item 207	
NEW-286	Quarry Spalls	-	CY	50.00	-	Previous Bid Item 208; none required	
NEW-287	Cement Conc. Traffic Curb and Gutter	260.00	LF	15.00	3,900.00	Previous Bid Item 209	
NEW-288	Cement Conc. Driveway Entrance Type 1	50.00	SY	47.00	2,350.00	Previous Bid Item 210	
NEW-289	Cement Conc. Sidewalk	285.00	SY	32.00	9,120.00	Previous Bid Item 211	
NEW-290	Mailbox Support, Type 2	1.00	EA	225.00	225.00	Previous Bid Item 212	
NEW-291	Paint Line	620.00	LF	1.00	620.00	Previous Bid Item 213	
Washington State Sales Tax at 8.5% (if applicable)					-	Not applicable.	
Total Added Items					224,034.00		
Total					224,034.00		
Original Contract Total					3,336,810.70		
Current Contract Total (with previous Change Orders)					3,548,494.89		
Estimated Net Change this Order					224,034.00		
Current Contract Total					3,772,528.89		

Additional Justification

The original project as bid included Schedule C, the sidewalk and drainage work on the southwest side of F&S Grade Road from SR20 to Murrow, and Schedule D, the sidewalk and drainage work on the north side of SR20 from SR9 South to Harrison Street. At time of award, funding was not available for Schedules C or D, and the award was based on the Base Bid plus Schedules A and B only. Subsequently, funding was provided for the Schedule D work from a 2014 TIB Urban Sidewalk Program grant. TIB has also agreed to fund Schedule C based on the savings available to TIB by performing the work by change order rather than a separate bid project. On consultation with the City Attorney and Municipal Research, the decision was made to add the Schedules C and D work back into the contract. The Schedule C and D work is clearly in the scope of work of the original project as designed, was competitively bid, with the award including the totals for Schedules C and D. In addition, performing the Schedule C and D work as part of the base project provides least disruption to the travelling public as opposed to a separate project to be performed later in the same year. City Council ratified the issuance of CO12 on 2/26/2014.

SR20/Cook Road Realignment and Extension Project
Project 2013-PW-01
TIB Project No. 8-2-126(009)-1
Strider Construction Co., Inc.
Change Order 12
Bid Schedules C and D
Prepared by: Mark A. Freiburger, PE
May 19, 2014

Materials Requirements

Materials requirements are per the Standard Specifications for applicable items of work unless otherwise shown.

Construction Requirements

Construction requirements are per the Standard Specifications for applicable items of work unless otherwise shown.

Measurement

As shown per bid item above.

Payment

As shown per bid item above.

Contract Time

The Schedule D sidewalk and drainage construction work from Ferry Street to Harrison Street, totaling 300 LF, will be completed within the Stage 3 Road Closure of SR20 from Ferry to F&S Grade Road. An additional 5 working days will be allowed for Stage 3. The Schedule D sidewalk construction work from Ferry Street to SR9 South, totaling 425 LF will be completed within the overall time for the project. The Schedule C sidewalk and drainage construction work on F&S Grade Road from SR20 to Murrow will be completed within the overall time for the project. The overall time for the project is extended by 10 working days.

Exceptions and Disclaimers

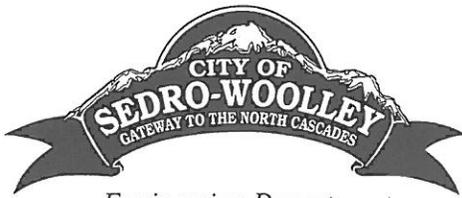
None.

Waivers

None.

PE Stamp (If Required)

None.



Engineering Department
325 Metcalf Street
Sedro-Woolley, WA 98284
(360) 855-0771

PROJECT SR20/ Cook Road Realignment
SHEET NO. 1 OF 1 DATE 3/4/14
BY Mark A. Freiburger
SUBJECT Change Order 9-12 Negotiation
Strider - Darron Mullen & Elizabeth O'Neil

Change Order 12

- OK on exist unit prices - soil still to confirm
- OK on proposed time extension of stage 3 - 5WD & overall - 10WD

Change Order 11

- OK on existing unit prices where shown - will verify w/ Lakeside.
- Will provide new unit prices as needed
- No time allocated - OK

Change Order 9

- OK on unit prices
- Requested 2 Add'l WD to overall schedule - updated CD & initiated. Copy to Contractor

Change Order 10

- OK on prices & time - signed CO - gave them a copy

Schedule

- Restart last week of April
- Will provide updated schedule w/ added working days

Memorandum

CITY COUNCIL AGENDA
REGULAR MEETING

MAY 28 2014

To: Mayor Anderson and City Council

7:00 P.M. COUNCIL CHAMBERS
AGENDA NO. 30

From: Patsy Nelson *Patsy*

Date: 5/21/2014

Re: 2014 Budget Amendment #2

Issue: Should the Council adopt the attached ordinance which amends the 2014 budget?

Background information: The proposed changes to the 2014 Budget are due to the receipt of grants, continuation of the Bingham Park project over year end and the revised Jail agreement.

	<u>Revenue</u>	<u>Expenditures</u>
<u>General Fund</u>		
<i>(Jail sales tax pass-through per revised Jail Interlocal)</i>		
313.15.00.001 001 Sales Tax - Jail	265,000	
523.60.51.020 001 Jail Sales Tax Pass-through		265,000
<u>Parks</u>		
<i>(Bingham Park Infrastructure not completed in 2013)</i>		
397.00.00.302 101 Capital Projects Transfer	65,000	
594.76.61.001 101 Bingham Park Improvements		65,000
<u>Arterial Streets</u>		
<i>(TIB SR20/Cook sidewalk grant & SKAT park & ride)</i>		
334.03.80.011 104 TIB USP SR20/Cook Sidewalks	255,449	
344.10.00.000 104 Construction Services - SKAT	110,000	
595.61.63.050 104 Const-SR20/Cook Sidewalks		268,989
595.65.63.000 104 Const -SR/20 Park & Ride SKAT		110,000
508.80.00.104 104 Ending Cash		-13,540
<u>Library</u>		
<i>(Washington Rural Heritage Grant)</i>		
333.84.00.000 105 LSCS Grant	9,500	
572.20.41.002 105 WA Rural Heritage Project		9,500
<u>Capital Projects Fund</u>		
<i>(Bingham Park Infrastructure)</i>		
597.00.00.302 302 Parks Fund 101		65,000
508.10.00.302 302 Ending Cash		-65,000

Stormwater

(Payment of interfund loan funded by land rents)

592.39.82.000	425	Interfund Loan Interest	195
591.31.70.000	425	Interfund Loan Principal	4,600
508.80.00.425	425	Ending Cash & Investments	-4,795

Recommendation: Approve Ordinance # _____ -14 an Ordinance amending Ordinance No. 1783-13 entitled, “An Ordinance adopting the Annual Budget for the City of Sedro-Woolley, Washington, for the fiscal year ending December 31, 2014.”

ORDINANCE NO. -14

AN ORDINANCE AMENDING ORDINANCE 1783-13 ADOPTING THE ANNUAL BUDGET FOR THE CITY OF SEDRO-WOOLLEY, WASHINGTON, FOR THE FISCAL YEAR ENDING DECEMBER 31, 2014

WHEREAS, the Sedro-Woolley City Council has determined that it is in the best interest of the City to amend the 2014 Budget.

NOW, THEREFORE, the City Council of the City of Sedro-Woolley do ordain as follows:

Section 1. The 2014 Budget, adopted by Ordinance 1783-13, and passed by the City Council on November 26, 2013 and is hereby amended as set forth in this Ordinance.

Section 2. Estimated resources, including fund balances or working capital from each separate fund of the City of Sedro-Woolley, and aggregate totals for all such funds combined, for the year 2014 are set forth in summary form below, and are hereby appropriated for expenditure at the fund level during the year 2014 as set forth below:

FUND:	AMOUNT:
001 GENERAL FUND	5,184,920
101 PARKS FUND	686,052
102 CEMETERY FUND	177,370
103 STREET FUND	886,163
104 ARTERIAL STREET FUND	3,291,139
105 LIBRARY FUND	336,247
106 CEMETERY ENDOWMENT FUND	124,346
107 PARKS RESERVE FUND	651
108 LODGING TAX FUND	43,087
109 SPECIAL INVESTIGATIONS FUND	25,258
111 DOG FUND	1,587
112 CODE ENFORCEMENT FUND	29,082
113 PATHS AND TRAILS FUND	41,663
205 G/O BOND REDEMPTION FUND 2008	238,772
206 G/O BOND 2008 RESERVE FUND	150,000
230 G/O BOND 1996 REDEMPTION FUND	277,376
302 CAPITAL PROJECTS RESERVE FUND	307,418
303 BUILDING MAINTENANCE RESERVE FUND	246,880

310 POLICE MITIGATION RESERVE FUND	11,672
311 PARKS IMPACT FEE RESERVE FUND	31,361
312 FIRE IMPACT FEE RESERVE FUND	7,124
401 SEWER OPERATIONS FUND	3,716,423
402 SEWER OPERATIONS RESERVE FUND	769,675
407 98 SEWER REV BOND REDEPTION FUND	822,141
410 SEWER FACILITES RESERVE FUND	2,748,842
411 98 SEWER REV BOND RESERVE FUND	376,482
412 SOLID WASTE OPERATIONS FUND	1,952,924
413 SOLID WASTE RESERVE FUND	260,516
425 STORMWATER FUND	639,440
426 STORMWATER RESERVE FUND	176,692
501 EQUIPMENT REPLACEMENT FUND	674,876
621 SUSPENSE (SWSD)	41,950
 TOTAL ALL FUNDS	 24,278,129

Section 3. This ordinance shall be in force and take effect five (5) days after its publication according to law.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR THIS 28TH DAY OF MAY, 2014.

Mike Anderson, Mayor

ATTEST:

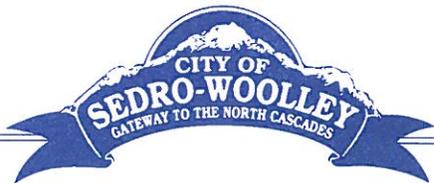
APPROVED AS TO FORM:

Finance Director

City Attorney

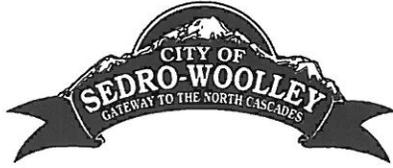
MAY 28 2014

7:00 P.M. COUNCIL CHAMBERS
AGENDA NO. 6



SUBJECT: PUBLIC COMMENT

Name:
Address:
Narrative:



**3RD READING
OLD BUSINESS**

Planning Department
Sedro-Woolley Municipal Building
325 Metcalf Street
Sedro-Woolley, WA 98284
Phone (360) 855-0771
Fax (360) 855-0733

MEMO:

To: Sedro-Woolley City Council
Mayor Anderson

CITY COUNCIL AGENDA
REGULAR MEETING

MAY 28 2014

From: John Coleman, AICP 
Planning Director

7:00 P.M. COUNCIL CHAMBERS
AGENDA NO. 7

Date: May 28, 2014

Subject: 2013 Comprehensive Plan Docket (3rd read)

ISSUE

1. Should the City Council adopt the proposed *Comprehensive Plan* amendments for 2013?

PROJECT DESCRIPTION / HISTORY

The City Council requested that the Planning Commission review and update the Housing Element of the Comprehensive Plan, including a study of the pros and cons of accessory dwelling units (ADUs), as part of the 2013 Docket. The Planning Commission held three public meetings and one public hearing on ADUs and the Housing Element update. Along with recommended updates to the technical information in the Housing Element, the Planning Commission also recommended draft amendments to the development regulations that would allow ADUs in the Residential 5 (R-5) and Residential 7 (R-7) zones.

The Council reviewed the Planning Commission's recommendations at its April 23 meeting and again at the May 7 worksession. At the conclusion of a discussion of ADUs at the worksession, the Council indicated that any amendments as part of the 2013 Docket should not include provisions to allow ADUs.

Attached with this memo is a proposed ordinance that includes the Planning Commission's recommended changes to the Housing Element of the Comprehensive Plan without any language that enables ADUs. No changes to the development regulations are included in the proposed ordinance.

EXHIBITS

Ordinance ____-14 to adopt amendments to the Housing Element of the Comprehensive Plan.

RECOMMENDATION

Make a motion to adopt Ordinance ____-14 to adopt amendments to the Housing Element of the Comprehensive Plan.

**AN ORDINANCE OF THE CITY OF SEDRO-WOOLLEY, WASHINGTON AMENDING
THE CITY OF SEDRO-WOOLLEY COMPREHENSIVE PLAN**

WHEREAS, the City of Sedro-Woolley desired to amend the Sedro-Woolley Comprehensive Plan as part of the 2013 Docket process; and

WHEREAS, the City of Sedro-Woolley established an on-going public participation process in accordance with RCW 36.70A.130(2) including the regular Planning Commission meetings, joint City Council and Planning Commission workshop(s), and Public Meetings and Hearings to discuss proposed changes to the Comprehensive Plan; and

WHEREAS, the City Council approved the items to be reviewed on the 2013 Docket on February 6, 2013; and

WHEREAS, a Public Hearing was conducted before the Sedro-Woolley Planning Commission on July 16, 2013; and

WHEREAS, the SEPA environmental review of the updated Comprehensive Plan has been completed and a Determination of Non-Significance was issued on December 23, 2013; and

WHEREAS, the proposed amendments to the Comprehensive Plan have been submitted to the Washington State Department of Commerce for a required 60-day review period on December 19, 2013 without receiving comment; and

WHEREAS, the Planning Commission has reviewed the proposed update to the Comprehensive Plan as contained in this ordinance and made a recommendation to the City Council to adopt revisions to the Comprehensive Plan; and

WHEREAS, the Growth Management Act gives authority to Sedro-Woolley to update its Comprehensive Plan once per year in such a manner that all proposed amendments are considered by the governing body concurrently such that the governing body may evaluate their cumulative effect; and

WHEREAS, the Planning Commission recommended that the City Council make amendments to the Housing Element and development regulations – including amendments regarding accessory dwelling units – as part of the 2013 Docket; and

WHEREAS, the City Council reviewed the Planning Commissioner’s recommendations at a regular Council meeting on April 23, 2014 and again at a Council Worksession on May 7, 2014; and

WHEREAS, the City Council determined that accessory dwelling units may potentially cause a greater impact on residential neighborhoods than can be mitigated with new regulations and approved the Planning Commission recommended changes to the Comprehensive Plan without amendments that would have allowed accessory dwelling units in the R-5 and R-7 zones; and

WHEREAS, the City Council finds that it is in the interests of the public health, safety and welfare to adopt the revisions to the Comprehensive Plan as set forth below;

NOW THEREFORE THE CITY COUNCIL OF THE CITY OF SEDRO-WOOLLEY DOES ORDAIN AS FOLLOWS:

Section 1. The City Council hereby adopts the forgoing as its findings of fact justifying its adoption of this Ordinance.

Section 2. The Housing Element of the Sedro-Woolley Comprehensive Plan is hereby amended as set forth in Attachment A.

Section 3. If any section, sentence, clause or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this ordinance.

Section 4. This ordinance shall take effect five (5) days after the approval by the City Council and publication as provided by law.

PASSED by majority vote of the members of the Sedro-Woolley City Council this _____ day of _____, 2014, and signed in authentication of its passage this _____ day of _____, 2014.

Mike Anderson, Mayor

Attest:

Patsy Nelson, Clerk/Treasurer

Approved as to form:

Eron Berg, City Attorney

Published _____

Chapter 5

HOUSING ELEMENT

- 5.04 Housing Under the Growth Management Act**
- 5.08 Inventory and Analysis of Housing in Sedro-Woolley and the Urban Growth Area**
- 5.12 Inventory of Lands**
- 5.16 Optional and Affordable Housing**
- 5.20 Goals, Policies and Actions**

5.04

HOUSING UNDER THE GROWTH MANAGEMENT ACT

For all cities which fall under the requirements of the Growth Management Act (GMA), the provision of adequate and safe housing is one of the thirteen major goals. The housing goal of the GMA is stated as follows:

Housing: Encourage the availability of affordable housing to all economic segments of the population of this state, promote a variety of residential densities, and housing types, and encourage preservation of existing housing stock.

The housing element must address the current and projected housing needs of resident households with a full range of incomes. Specifically, the requirements of the housing element are as follows:

The housing element recognizes the vitality and character of established residential neighborhoods that: (a) includes an inventory and analysis of existing and projected housing needs; (b) includes a statement of goals, policies and objectives for the preservation, improvement, and development of housing; (c) identifies sufficient land for housing, including, but not limited to, government-assisted housing, housing for low-income families, manufactured housing, multifamily housing, and group homes and foster care facilities; and (d) makes adequate provisions for existing and projected needs of all economic segments of the community.

In addition, the GMA requires the cities within a county to jointly develop county-wide housing policies which consider the county-wide need for housing affordable to all economic segments of the population and how the housing will be distributed.

This housing element for the city of Sedro-Woolley will present a discussion of the GMA requirements and the innovative ways in which Sedro-Woolley will accomplish its housing tasks in a manner complimentary to the overall comprehensive plan. As set forth, this element will demonstrate Sedro-Woolley's commitment to all types of housing over a broad economic strata, but most especially to affordable housing.

First, an inventory and analysis of existing and projected housing will be presented. Second, a summary of an inventory of sufficient land for housing, including but not limited to government-assisted housing, multi-family housing, group homes and foster care facilities will be presented, which includes adequate provision for existing and projected needs of all economic segments of the community. Third, a discussion will be presented as to how Sedro-Woolley's land use classifications and zoning will create the opportunity for the development of a variety of housing types for residents of various economic strata. Finally, a statement of the city's goals, policies and objectives for the preservation, improvement, and development of housing will be documented.

(Ord. 1524-05 (Exh. E)(part))

INVENTORY AND ANALYSIS OF HOUSING IN SEDRO-WOOLLEY AND THE URBAN GROWTH AREA

Statewide Housing Market Study/Housing Needs Analysis prepared for the Washington State Housing Finance Commission by the Washington Center for Real Estate Research, Washington State University dated March 9, 2001.

In 1999, the city of Sedro-Woolley Housing Needs Assessment Report was conducted. That assessment has been summarized in this subsection and the data has been updated for the 2016 Comprehensive Plan update. The following is a summary of summarized the results of a comprehensive review of demographic, housing, economic, and land use data for the city of Sedro-Woolley. The assessment was intended to be a tool to help local officials, planners and citizens formulate policies and appropriate local approaches to address the housing goals of the GMA, including “making adequate provisions for the existing and projected needs of all economic segments of the community.”

POPULATION AND HOUSING CHARACTERISTICS

Population Demographics

The size and composition of the population is an important factor in the determinant of housing demand. The size of the housing units needed, location design desired and required by residents, and population rate of increase all influence what the housing market should supply.

According to the 2000-2010 Census data, the population of Skagit County increased from seventy-nine thousand five hundred fifty five (79,555)102,979 persons in 1990 to one hundred two thousand nine hundred seventy nine (102,979)111,901 persons in 20002010, an increase of twenty-nine (29) 13.52 per-

cent. The 2005 April 1, 2013 Washington State Office of Financial Management (OFM) figures shows the county population at one hundred thirteen thousand one hundred thirty six (113,136) 118,600, representing an increase of ten (10) 15.17 percent since 2000. The 2000-2010 Census showed that the population of Sedro-Woolley increased from 8,658 six thousand three hundred thirty three (6,333) persons to eight thousand six hundred fifty eight (8,658) 10,540 persons, an increase of thirty seven (37) 21.74 percent from 1990 to 2000 to 2010. The 2005 April 1, 2013 OFM update shows this figure as nine thousand four hundred fifty (9,450) 10,610. This represents an increase in population of 22.55 percent nine percent in comparison to from 2000 to 2013.

The 2000-2010 Census figures indicate Sedro-Woolley has eight nine percent of the population distribution of Skagit County by jurisdiction (both cities and unincorporated area). This is up from 8 percent in 2000. OFM future projections show in 2005, based on OFM projections, Skagit County adopted a projected population growth figure of 149,080 with a population one hundred sixty four thousand seven hundred ninety seven (164,797) by the year 2025. Of this figure, Skagit County has designated an additional population of five thousand two hundred sixty (5,260) 5,260 to the Sedro-Woolley UGA over a period of twenty (20) years for a total population of approximately fifteen thousand (15,000) residents (in the existing city limits and presently unincorporated Urban Growth Area).

The According to the 2010 census, the average household size in in Sedro-Woolley is 2.59 persons per household; slightly more than the Skagit County is rate of 2.6 2.53 persons per household. The largest age group in Skagit County is between twenty five (25) and forty four (44) 50 to 54 years of age. The 2000-2010 census ranks Skagit County as eleventh (11th) out of thirty nine (39) 39 Washington counties in total population. With a total population of 10,610 in 2010, Sedro-Woolley is ranked one hundred fourteenth (114th) 77th out of five hundred twenty two (522) 281 Washington cities with a total population

of ~~eight thousand six hundred fifty-eight (8,658)~~ 42,681 in 2000.

Housing Stock

In 2000, there were ~~forty-two thousand six hundred eighty-one (42,681)~~ 42,681 housing units in Skagit County, comprised of ~~thirty thousand seven hundred thirty-one (30,731)~~ 30,731 single-family units, ~~five thousand six hundred fifty-five (5,655)~~ 5,655 multi-family units and ~~five thousand twenty-two (5,022)~~ 5,022 mobile home units. In 2010 there were 51,473 total housing units in Skagit County; 37,115 single family units, 7,913 multi-family units and 6,445 mobile homes. Between 1990 to and 2000, ~~eleven thousand four (11,004)~~ 11,004 new housing units were constructed in Skagit County. Another 8,792 units were constructed in Skagit County between 2000 and 2010.

1,033 new units were constructed in Sedro-Woolley between 2000 and 2010. As of 2000, there were ~~three thousand two hundred seventy (3,270)~~ 3,270 residential units in Sedro-Woolley, of which ~~two thousand two hundred fifty-seven (2,257)~~ 2,257 units were single-family, ~~six hundred sixty (660)~~ 660 were multi-family and ~~three hundred fifty-three (353)~~ 353 were mobile home units. In 2010 there were 4,303 total housing units; 2,874 single family units, 1,025 multi-family units and 404 mobile homes.

Per the 2010 Census, Sedro-Woolley has 8.35 percent of the total housing stock in Skagit County. As a percentage of the various types of housing units in the county, Sedro-Woolley has ~~seven (7)~~ 7.74 percent of the single-family units, ~~twelve (12)~~ 12.95 percent of

the multi-family units and ~~seven (7)~~ 6.23 percent of the mobile home units.

Housing Quality

In The 1999 Housing Needs Assessment Report found that in six of the eight Skagit County cities, ten (10) percent or more of the single family housing stock were ranked as low quality construction or below, with ~~two hundred eighty-six (286)~~ 286 (or ~~thirteen (13)~~ 13 percent) of Sedro-Woolley's housing ranked in this category. Of the remainder of the single-family residential units, under the category of construction quality, ~~nine hundred sixty-five (965)~~ 965 (~~forty-six (46)~~ 46 percent) of the units were ranked fair, ~~eight hundred fourteen (814)~~ 814 (~~thirty-eight (38)~~ 38 percent) of the units were ranked average, and ~~fifty-four (54)~~ 54 (three percent of the units were ranked good, very good, special or excellent. Within Sedro-Woolley, ~~sixty-eight (68)~~ 68 percent of the housing units were built prior to 1980.

The adequacy of housing can also be gauged by types of facilities in residential units and the extent of overcrowding. Between 1980 and 1990, Skagit County experienced a decline in the number of units which lacked complete plumbing facilities, from ~~six hundred fifty-seven (657)~~ 657 units to ~~six hundred ten (610)~~ 610 units. Overcrowded units, defined as more than one person per room, has increased, however, by ~~thirty-nine (39)~~ 39 percent from ~~seven hundred twenty-three (723)~~ 723 units to ~~one thousand four (1,004)~~ 1,004 units. Current data is not available for this metric. Overcrowding increases when households are having difficulty affording or finding housing.

Types of Housing Units in Sedro-Woolley

	Total	1 Unit	2 + Units	3 + 4 Unit	5+ Units	Mh/Tr	Special
1990	2,530	2,019	89 <u>384</u>	64	231	104	23
1991 2000	71 <u>3,270</u>	31 <u>2,257</u>	6 <u>660</u>	0	34	0 <u>353</u>	

	Total	1 Unit	2 + Units	3 + 4 Unit	5+ Units	Mh/Tr	Special
1992 2010	39 4,303	35 2,874	1,025	0	0	0 404	
1993	148	39	2	1	106	92	
1994	60	46	4	4	6	100	
1995	91	19	22	12	0	38	
2000	3,270	2,257	147	127	386	353	0

OCCUPANT CHARACTERISTICS

Ownership Characteristics

According to the 2000 Census, there were approximately one thousand five hundred eighty four (1,584) owner-occupied units in Sedro-Woolley with a median value of one hundred twenty three thousand four hundred dollars (\$123,400.00). According to the US Census's 2007-2011 American Community Survey 5-Year Estimates, there were 2,566 owner-occupied units in Sedro-Woolley. The median value of those units was \$219,800.

Information from the Economic Development Association of Skagit County shows the number of homes sold in 2004, the average price, and the number of days the homes were listed for sale. Homes in Sedro-Woolley were the fastest selling homes and sold for, on average, seventy nine (79) percent of the overall Skagit County average home price. 2013 housing sales data and rental data were not accessible.

2004 Housing Sales Data – Skagit County (data from EDASC)

Area	Houses & Condos Sold	Average Price	Days on Market
Anacortes	535	\$320,806	88
Burlington	284	\$218,558	74
Concrete & East	78	\$140,482	112
La Conner	105	\$304,811	91
Lyman/Hamilton	14	\$171,596	112
Mount Vernon	718	\$215,272	86
Sedro-Woolley	410	\$174,085	69
Total Sales	2,144	\$220,080	90

According to the 2000-2010 Census, the total number of occupied housing units was three thousand two hundred five (3,205) - 3,995 which is approximately ninety six (96) 92.8 percent of the total number of housing units. Of those, one thousand nine hundred twenty eight (1,928) units were owner-occupied (approximately sixty (60) percent), and one thousand two hundred seventy seven (1,277) were renter-occupied (approximately forty (40) percent).

Rental Unit Characteristics

According to information available from the Economic Development Association of Skagit County, the typical price range for rental property in Skagit County is as follows:

2004 Average Housing Rentals

0-1 Bedroom	\$400.00-600.00
2 Bedroom	\$600.00-850.00
3 Bedroom	\$850.00-1100.00
4+ Bedroom	\$900.00-1200.00

2004 Average Apartment Rental

0-Studio	\$350.00-500.00
1 Bedroom	\$450.00-600.00
2 Bedroom	\$600.00-800.00
3 Bedroom	\$750.00-1200.00

Sedro-Woolley rents are usually lower than Mount Vernon and Burlington, but are catching up because of increased consumer desire to live in the Sedro-Woolley area. Some single family rentals are changing to owner-occupied units.

Subsidized rental housing is provided through permanent housing complexes which are either privately or publicly-owned and through the Section 8 Certificate/Voucher Program. Future funding for such housing appears limited with funding for new projects favoring other counties. Under the classification of publicly-owned housing, Sedro-Woolley has one of three public housing authorities in Skagit County.

Households with incomes below fifty (50) percent of the county median income are eligible for certificates and/or vouchers to subsidize the cost of renting privately-owned units. The majority of households on the list are families, followed by disabled households and elderly households. Statistically, elderly households are better served by subsidized housing than families, which are the least well served.

Special Needs Populations

The special housing needs of the homeless, persons with disabilities, victims of domestic violence,

youth, the aged and farmworkers has increased within Skagit County. In early 1997, a forty-two (42) room special needs facility opened within the city. It is anticipated that Sedro-Woolley will absorb a percentage of these special needs populations, however, more likely, these populations will tend to locate in higher population areas with better transportation capabilities or closer to the larger farms (in the case of farmworkers). Sedro-Woolley can, however, make itself more amenable to the special needs populations through the development of regulations which encourage the use of special needs projects, group homes, accessory housing and in the encouragement of developer participation in the construction of units which meet the requirements of the Americans with Disabilities Act.

HOUSEHOLD INCOME

Household Income

According to the US Census's 2007-2011 American Community Survey 5-Year Estimates, the median household income was \$52,228 in Sedro-Woolley and \$55,555 in Skagit County. In 1999, the median household income in Skagit County was forty-two thousand three hundred eighty one dollars (\$42,381.00). Within Skagit County, two thousand one hundred sixty one (2,161) 12.0 percent of families are classified as below the poverty level. The same figure for Sedro-Woolley is 10.1 percent. There are over six thousand (6,000) households earning less than fifty (50) percent of the household median income (twenty one thousand one hundred ninety dollars (\$21,190.00)). Households earning less than the median income usually have more difficulty affording and sustaining housing and may live in housing which is in poor or overcrowded conditions. In Sedro-Woolley, approximately fifteen (15) percent of the households had incomes below fifty (50) percent of the median income.

Economic Trends

—According to the Annual Demographic Information, 1991, published by the Washington State Employment Security Department, Skagit County

was hit hard by the 1980-82 recession, expanded moderately in the mid-80's, and then experienced a boom at the end of the decade.

—During the decade, total manufacturing employment increased by twenty (20) percent, but with different results depending on the industry. While sea-food processing, transportation equipment, printing and miscellaneous manufacturing were net job creators—lumber, wood products and machinery suffered employment declines. Non-manufacturing employment grew by fifty (50) percent. Likewise, the retail sector also grew. Finally, the service sector was another major generator of jobs, particularly in the areas of social services, lodging and business and professional services.

—Skagit County is classified as a distressed county because its unemployment rate has experienced a three-year average unemployment rate that is twenty-nine (29) percent above the state's average rate. However, the state's prognosis for Skagit County prospects is good. This attractiveness stems from its location on the Interstate and its proximity to the rapidly growing Seattle- Everett area, and should continue to be attractive to commuters and new investment alike.

Relationship of Types of Employment to Housing Costs

As the data will indicate, a large number of Skagit County residents already experience an affordability problem. A question related to projections of future housing affordability is whether the type of job growth is going to contribute to higher incomes and improved housing affordability or lower incomes and lower affordability. If employment trends hold steady, much of the job growth will occur in service sector and in food service occupations which generally have lower paying jobs. Many of these households will not be able to afford home ownership or market rate rental housing.

HOUSING AFFORDABILITY

Housing Cost as a Percentage of Income

According to the US Census's 2007-2011 American Community Survey 5-Year Estimates, 43.5 percent of property owners with a mortgage (estimated 755 households) in Sedro-Woolley paid more than 30 percent of their income on housing. In Skagit County 46.8 percent of property owners with a mortgage (estimated 9,800 households) paid more than 30 percent of their income on housing. Within Skagit County, four thousand seven hundred seventy three (4,773) or 41.6 percent of all renters, paid more than thirty (30) percent of their income for gross rent (including utilities).

—Within Sedro-Woolley, 39.939.1 percent of all renters paid more than thirty (30)30 percent of their incomes for gross rent (estimated 571 households). Within Skagit County, 51.0 percent of renters paid more than 30 percent of their incomes for gross rent (estimated 6,812 households). Data identifying the number of households earning less than eighty (80) percent of the median income and paying more than thirty (30) percent of income for household costs has not yet been identified, however, it can be presumed that many household paying more than thirty (30) percent of their income for housing are likely to be identified as households in need of housing assistance.

In Skagit County, resources are available to assist first-time homebuyers with home purchase and to assist existing homeowners with the cost of weatherization and home repair. Funding for all three types of assistance is severely limited and demand is high. The Rural Development Administration (RDA), formerly FmHA, US Department of Agriculture Rural Development provides loan and grant assistance to income eligible households.

Single-Family Market

Regarding new construction of single family housing, developers are currently building for two housing markets—the “starter”/”step-up” buyers and the “custom” buyer. Sedro-Woolley is one of the most affordable markets for “starter” homes. These homes

are marketed to families already owning a home and looking to transfer their equity to a new home and to step up in the market place. The home is also marketed to “commuter” households.

Multi-family Market

There are no significant multi-family development opportunities in East Skagit County due to the lack of infrastructure, especially sewer. Historically, the strongest markets for such housing are in Mount Vernon and Burlington. Land costs for multi-family development vary throughout the county, with the price of the land dependent on the availability of services, zoning, existing permits and the cost of the impact fees. If sufficient land is available and developable, and if financing is available at acceptable terms, existing private developers have the capacity to provide market-rate rental and ownership development in amounts sufficient to meet expected demand.

SUMMARY OF THE ANALYSIS AND INVENTORY

The analysis and inventory performed in the Skagit County Housing Needs Assessment illustrates that while the housing needs and availability, especially those of affordable housing, may not be as critical as other areas of the county, housing concerns still exist within the Sedro-Woolley urban growth area.

The ability to address these needs is vital to the social and economic vitality of the community. Shortages in the amount of housing may cause a potential employer not to locate to the community. Shortages of quality, affordable housing causes distress to the individual and ultimately to the community.

Number of Units

—While the availability of single family units has improved, the availability of multi-family housing and rentals is still rather tight. The response from developers has been the construction of a steady stream of new single family units and multi-family

units (in the form of duplexes). The time period for the occupancy of the duplex units after construction is short. There is some unit availability in older single family housing. The potential exists for the development of more multi-family rental units in the near future, however, overall, the interest in that type of housing by developers seems to be limited.

Quality of Housing

—While quality is sufficient for newly constructed units, the data indicates that the majority of the older housing units occupied by both owners and renters are in fair or low quality condition. With sixty-six (66) percent of the housing units being constructed before 1970, a need exists for the provision of owner-occupied or renter-occupied housing assistance for the upgrade of residential units.

5.12

INVENTORY OF LANDS

The projected population of Sedro-Woolley inside the city limits and within the UGA by the year 2025 is fifteen thousand (15,000).

~~Aeres available within the residentially zoned areas are as follows~~ There are roughly 1,995 acres of residentially zoned land (not excluding right-of-ways) in the city and its urban growth area. The approximate acreage in each of the three residential zones – Residential 15 (R15), Residential 7 (R7) and Residential 5 (R5) – is as follows:

R15	R7	R5
9590	859745	1,2051,160

The following densities are allowed in these zones:

R5: ~~maximum~~-minimum lot size of 8,400 square feet – roughly 5 dwelling units per acre

R7: ~~maximum~~-minimum lot size of 6,000 square feet for single family residences, 9,000 square feet for duplexes – roughly 7 dwelling units per acre

R15: maximum 15 dwelling units per acre

~~Group homes and foster care facilities are allowed in the multi-family zones as a permitted use and as a conditional use in the single-family residential zones.~~

~~The planning commission and city council are considering allowing accessory dwelling units in the single-family zones on lots which meet certain minimum standards. Accessory dwellings units can provide infill development in existing neighborhoods and can help off-set homeowner costs.~~

Sufficient acreage has been set aside for residential development even with the discounting of developed property and minus infrastructure and critical area allowances. The city should continue to update the land use data in order to more accurately track and record land availability data for housing development. This data ~~will~~ should be incorporated into the comprehensive plan during annual amendments.

(Ord. 1524-05 (Exh. E)(part))

5.16

OPTIONAL AND AFFORDABLE HOUSING

Through its housing element goals and policies, the city of Sedro-Woolley hopes to address both the provision of optional housing and affordable housing. Optional housing allows for a wide variety of housing types which are ~~appealable~~-affordable to individuals in the community. Affordable housing is housing that is affordable to individuals in all economic sectors of the community.

Optional Housing

The housing element recognizes that different households prefer various types of housing. While the majority of property owners prefer direct ownership of a single-family dwelling on a parcel of property, some households prefer housing which requires little upkeep or maintenance. In addition, some households prefer, or ~~through~~-due to economic necessity, must rent a dwelling unit as opposed to outright ownership. Therefore, the Sedro-Woolley housing element encourages the following housing policies:

1. Parcels of property which support single-family homes (permitted uses in the R5, ~~and~~R7 and R15 zones, conditional uses in other zones).
2. Zoning which supports development for townhouses and condominiums.
3. Zoning which allows for the conversion of second floors in the CBD zone into residential dwellings.
4. Zoning which allows for a variety of multi-family housing which can be blended into the community (duplex units as a permitted use in the R7 zone on lots over nine thousand (9,000) square feet, planned residential developments, mixed commercial zoning which allows limited residential development, and live/work units in the industrial zone).

Affordable Housing

As indicated earlier in the housing element, the provision of affordable housing across all of the economic sectors may be difficult especially for the lower income economic sectors of the population. Therefore, the Sedro-Woolley housing element encourages the following housing practices:

1. Lot sizes which support various types of single-family housing (minimum six thousand (6,000) square foot lots in the R7 zone, minimum eight thousand four hundred (8,400) square foot lots in the R5 zone.
2. Zoning which allows for a variety of multi-family housing (duplex units as a permitted use in the R7 zone on lots over nine thousand (9,000) square feet.
3. Work to achieve the city's fair share of affordable low-income housing within Skagit County.
4. Support of programs which provide low-income and special needs housing.
5. Support of programs which encourage rental and owner rehabilitation and weatherization of existing dwelling units.
6. On-going reevaluation of development regulations and impact fee alternatives which support the construction of affordable housing.

(Ord. 1524-05 (Exh. E)(part))

GOALS, POLICIES AND ACTIONS

The goals, policies, and strategies of this housing element describe how Sedro-Woolley proposes to address the identified needs for future housing development. These goals, policies and strategies articulate the city's priorities for allocation of resources, production of specific housing types, housing affordability, and the preservation of existing housing stock.

Goal H1: To provide sound, adequate housing for all current and future Sedro-Woolley residents.

Policy H1.1: Install supporting infrastructure in areas of higher density housing as a public, private, or public/private driven effort.

Policy H1.2: Secure federal and/or state funds to provide housing to special needs populations. (Including, but not limited to: disabled, low-income, homeless.)

Policy H1.3: Protect historically significant housing sites and structures.

Policy H1.4: Establish joint home conservation programs and campaigns with Puget Power. Provide support for weatherization and home repair programs.

Policy H1.5: Work to develop an incentive-based city-wide home improvement program.

Policy H1.6: Encourage sustainable housing practices to provide energy efficiency and environmentally responsive design.

Goal H2: To provide affordable housing for all current and future Sedro-Woolley residents.

Policy H2.1: Encourage affordable housing for the elderly. As an alternative, the elderly should be ac-

commodated in safe, well-maintained multiple-unit structures.

Policy H2.2: Encourage affordable housing for those with special needs. (Including, but not limited to: disabled, low-income, homeless).

Policy H2.3: Encourage affordable housing for all household types, including seasonal workers, single parents, extended families, and group homes.

Policy H2.4: Encourage affordable housing types units and revitalization of unused residential spaces above the retail buildings in the historic downtown area.

Policy H2.45: Together with appropriate agencies, encourage the development of housing for low-income and first-time homebuyers. Encourage public, private and non-profit associations efforts (i.e. Habitat for Humanity, Self-Help Housing) within the low- and moderate-income housing market.

Policy H2.56: Evaluate local development regulations for effects on housing costs. Change development regulations that unnecessarily add to housing costs.

Policy H2.67: Maintain easy access to the permitting process.

Policy H2.78: Strive to have constructed the city's fair share of affordable housing.

Goal H3: To benefit social welfare well-being and health through housing design.

Policy H3.1: Require usable outdoor recreation space as part of all residential developments.

Policy H3.2: Require semi-public indoor space accessible to community groups as part of multi-family residential developments.

Policy H3.3: Coordinate common recreation space consistent with surrounding residential density. Over-allocate common recreation space in densely populated areas.

Policy H3.4: Coordinate common areas of linked open space between multi-family developments. Maintain these spaces through a public-private partnership.

Policy H3.5: Require clearly mark access for fire protection, parking, and solid waste collection. Use a universal design for these markings.

Policy H3.6: Encourage “cluster” single-family residential development within the R7 and R5 land use designations. Cluster developments are characterized by areas of common open space shared and maintained by residents of the development.

Policy H3.7: Allow planned ~~unit~~ residential developments (~~PUD~~’s~~PRD~~’s) within the R7 and R5 land use designation as a conditional use. ~~PUD~~-~~PRD~~ developments are characterized by a variety of housing products and provide indoor and outdoor common space for residents.

Policy H3.8: Work to develop multi-family and single-family residential design recommendations based on a participatory design process with community residents.

Policy H3.9: Encourage the development of housing which meets certification standards such as Leadership in Energy and Environmental Design (LEED) or Green Builders Association.

Policy H3.10: Encourage the use of sustainable, alternative housing designs within the city.

Policy H3.11: Promote and encourage community gardens in residential developments.

Policy H3.12: Prioritize the development of new community garden sites in low-income and underserved neighborhoods.

Goal H4: To conserve the social characteristics of existing residential development and maintain a natural balance with the environment.

Policy H4.1: Develop a mix of multi-family residential units and single-family units throughout the community.

Policy H4.2: Encourage retail-compatible mixed uses (including residences) on the second floor in the central business district.

Policy H4.3: Encourage the development of residential structures that respect existing view of the natural features, and the right of everyone to enjoy them.

Policy H4.4: Explore the adoption of a city-wide incentive program for residential maintenance.

Policy H4.5: Require that developed and designed residential structures comply with the critical areas ordinances such as wetlands, frequently flooded areas, drainage, steep slopes, aquifer recharge areas, migratory routes and natural wildlife habitat.

Goal H5: To create and approve processes that allow for bold innovation and diversity.

Policy H5.1: Explore a design review process in the residential land use designations.

Policy H5.2: Allow permits for home businesses that have little impact on surrounding developments.

Policy H5.3: Create non-discriminatory zoning regulations for group homes, consistent with the Federal Fair Housing Act.

Policy H5.4: Establish standards for factory-built homes within single-family land use areas, consistent

with WAC 296-150B. (Design standards and inspection procedures for mobile homes.)

Policy H5.5: Encourage the development of diverse housing for a variety of families throughout the community.

Objectives

As part of the ongoing process to update the comprehensive plan, the city will conduct an Affordable Housing Assessment to thoroughly evaluate the affordability of housing in the city.

— To promote a wide variety of residential densities and housing types to create an adequate choice of attractive living accommodations for persons desiring to reside in Sedro-Woolley.

— To promote fair and equal access to housing for all persons regardless of race, color, religion, gender, sexual orientation, age, national origin, family status, source of income, or disability.

— To promote strong residential neighborhoods through public investments in physical improvements intended to enhance neighborhood identity and through public policy decisions intended to protect and preserve existing neighborhoods.

— To encourage the availability of affordable housing to all economic segments of the population of the city.

— To encourage the maintenance and creation of healthy residential neighborhoods as well as the revitalization of those that are declining.

— Encourage small-scale multifamily (four units or less) within existing single family neighborhoods. Such structures should be designed to compliment existing neighborhoods.

— Encourage a high level of design and architectural amenities in all housing designs.

— Provide for a range of densities to ensure maximum choice in housing options for persons desiring to live in Sedro-Woolley.

— Promote single-family and multiple-family housing design, including subdivision, site and building design, which enhances the community image and ensures compatibility with surrounding development.

— Promote residential development in commercial areas where combining such uses would promote the vitality and economic viability of the area.

— Promote the development of live/work units in industrial areas where such uses would act as a transition with single-family uses and where the degree of industrial activity will not significantly impact the residents.

— Schedule regular infrastructure maintenance in residential areas to preserve the character and ensure the continued vitality of existing neighborhoods.

— Through the subarea planning process, consult with neighborhoods regarding desired improvements to enhance the identity of their area. Such improvements may include, but are not limited to: park facilities, transportation system improvements, special neighborhood signage, special lighting, and street furniture such as benches and information kiosks.

— Assist non-profit agencies and groups to plan and develop low- and moderate-income housing and support services.

— Explore the amendment of the zoning ordinance to provide density bonuses to those who will agree to build affordable housing.

— Identify future areas for high density housing in developed zones of the city consistent with the general neighborhood's land use characteristics.

— Explore the amendment of the zoning ordinance to prohibit construction of housing units that would prohibit children unless the project is for defined target populations (e.g. the elderly).

— Coordinate with the Sedro-Woolley Housing Authority, Skagit County planning department, human services agencies, and other appropriate agencies to determine an equitable distribution of affordable housing and housing for special populations.

— Explore strategies to promote the development of non-assisted affordable housing in the private sector. Such strategies may include, but are not limited to the following:

- Requiring a certain percentage of dwelling units in a development to meet affordability criteria;
- Providing density incentives within a development if a certain percentage of affordable units are constructed;
 - Rezoning land to allow higher densities;
 - Eliminating any current occupancy restrictions on accessory dwelling units;
 - Allowing residential uses in commercial and industrial zones;
 - Providing for more flexible dimensional standards (such as street widths, setbacks, and lot coverage).

— Support development of government-assisted housing providing that it is dispersed throughout the community rather than concentrated, and adheres to high design standards within funding constraints.

— Undertake efforts to support maintenance and revitalization of older housing in the city in an effort to reduce long-term decline in Sedro-Woolley's older neighborhoods.

— Manufactured housing which meets the State Labor and Industries Code shall be permitted in any zoning districts in the city where single-family dwellings are allowed.

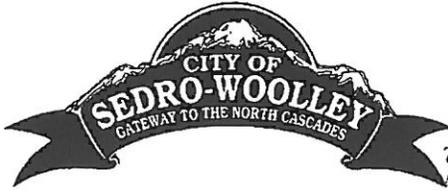
— In compliance with state regulations, Group group homes and foster care facilities should be permitted in any zoning districts in the city which allows residential development, subject to conditions to ensure compatibility with surrounding development in terms of bulk and scale of buildings and operational aspects such as parking, noise, and light and glare generation.

— The city will explore development of site selection criteria for the location of housing for the elderly. In so doing, the city will encourage the provision of smaller units (with one or two bedrooms) and more compact housing types (cluster, town house, apartment, or condominiums). In siting development for the elderly, the city will also review the proximity to shopping, hospitals, public transportation routes, retail and service centers, and parks.

— The city will continue its primary role in the conservation of housing through public investment in the infrastructure servicing the area (storm drainage, sewer, street paving, recreation) and zoning to prevent incompatible land uses and depreciation of property value.

— The city will continue to implement its code enforcement program and will attempt to motivate owners to repair and improve maintenance of their structures.

(Ord. 1524-05 (Exh. E)(part))



CITY COUNCIL AGENDA
REGULAR MEETING

MAY 28 2014

7:00 P.M. COUNCIL CHAMBERS
AGENDA NO. 4

CITY OF SEDRO-WOOLLEY

Sedro-Woolley Municipal Building
325 Metcalf Street
Sedro-Woolley, WA 98284
Phone (360) 855-1661
Fax (360) 855-0707

Mark A. Freiberger, PE
Director of Public Works/City Engineer

MEMO TO: City Council and Mayor Anderson
FROM: Mark A. Freiberger, PE
RE: **Possible Contract Award**
Contract 2013-PW-032, 2014 Third Street Sidewalk and Pavement Improvements
Project
Strider Construction Co. Inc.
DATE: May 21, 2014 (for Council action May 28, 2014)

ISSUE:

Shall council move to approve Resolution _____ awarding the 2014 Third Street Sidewalk and Pavement Improvements Project contract 2013-PW-03 with Strider Construction Co. Inc., of Bellingham, WA, in the amount of \$685,235.94 (including sales tax)?

BACKGROUND/ DISCUSSION:

Bids closed on May 15, 2014 with six bids received. The bid tabulation is attached. The low bid was from Strider Construction Co. Inc. of Bellingham, WA with a total bid of \$685,235.94 for Schedules A, B, C & D. The low bid was 25.7% under the \$921,861.31 engineer's estimate for this project. The second bid was 6.7% over the low bid. The basis for award was the total of Schedules A through D. Schedule C work is for PUD water line upgrades between Sterling Street and Jameson Street and between Talcott Street and State Street. An interlocal agreement between the City and PUD was approved by Council on March 4, 2014.

The large difference between the Engineer's Estimate and the low bid is due to overestimated prices for the monolithic concrete curb and sidewalks in Schedules B & D in the engineer's estimate, and a PUD prepared estimate for Schedule C that was 38% higher than the bid for Schedule C. Schedule D work, which completes the uniform width sidewalks on the east side of Third Street from State Street to the High School, was included in the bid with the stipulation that it would be done if funds were available. The engineer's estimate for Schedule B used up all projected TIB and City match funds so it was uncertain if Schedule D work would be able to be included. With the bid prices for the concrete sidewalk work coming in at 50% of the engineer's estimate, and the combined bid total of Schedules B & D coming in less than the original TIB contribution, Schedule D work will be done in this project with TIB participation.

The project time is 35-working days. Assuming council approval on May 28, the contract work should start during the second week of June, with work to be completed by the end of August before school starts. No work requiring demolition will be allowed between Jameson and State Streets until July 7.

Design work for this contract was performed by City staff and PUD. Construction management will be done with City staff with supplemental contracts to Skagit Surveyors (SSE) for construction staking and GeoTest for materials testing.

FINANCIAL:

SCH A – TIB Funded Overlay Project – Sterling Street to State Street

Revenue:

TIB Program Funds, 3-W-126(002)-1 – Design & Construction	\$ 396,045
Account 103 Funds transfer from REET - Design & Construction n	\$ 43,549
SCH A REVENUE	\$ 439,594

Cost:

Schedule A Design Engineering – City Staff	\$ 10,952
Schedule A Design – SSE (Topo Survey)	\$ 3,278
Schedule A Construction Engineering – Contracts (GeoTest & SSE)	\$ 9,000
Schedule A Construction Engineering - City of Sedro-Woolley	\$ 6,000
Schedule A Construction Contract - Strider	\$ 410,364
TOTAL SCH A EXPENDITURES	\$ 439,594

SCH B & D – TIB Funded Sidewalk Project – SW High School to State Street

Revenue:

TIB Program Funds, P-W-126(P02)-1 – Design & Construction	\$ 70,745
Account 103 Funds transfer from REET - Design & Construction	\$ 22,213
TOTAL SCH B & D REVENUE	\$ 92,958

Cost:

Schedule B & D Design Engineering – City Staff	\$ 4,035
Schedule B & D Design – SSE (Topo Survey)	\$ 1,093
Schedule B & D Construction Engineering – Contracts (GeoTest & SSE)	\$ 4,200
Schedule B & D Construction Engineering - City of Sedro-Woolley	\$ 2,500
Schedule B & D Construction Contract - Strider	\$ 81,130
TOTAL SCH B & D EXPENDITURES	\$ 92,958

Schedule C PUD NO 1 Funded Water Project

Revenue:

PUD No. 1 Interlocal	\$ 224,166
TOTAL SCH C REVENUE	\$ 224,166

Cost:

Schedule C Design Engineering – City Staff	\$ 5,150
Schedule C Construction Engineering – Contracts (GeoTest & SSE)	\$ 4,700
Schedule C City CE/Admin	\$ 10,887
Schedule C Construction Contract - Strider	\$ 193,742
Schedule C Construction Contract Contingency (5%)	\$ 9,687
TOTAL SCH C EXPENDITURES	\$ 224,166

PROJECT TOTAL SCH A ,B ,C & D

Design Engineering – City Staff & SSE	\$ 24,508
Construction Engineering – Contracts (GeoTest & SSE)	\$ 17,900
Construction Engineering – City Staff	\$ 29,074
Construction Contract – Strider	\$ 685,236
TOTAL PROJECT	\$ 756,718

ANALYSIS:

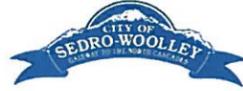
Adequate TIB and City funds are available for this project.

RECOMMENDATION:

The low bid has been checked for accuracy and found to be complete and acceptable. The low bidder is a well known area contractor and has capacity and the experience to complete the work. The City Engineer recommends award of the bid to Strider Construction Co. Inc. of Bellingham, WA at the bid price.

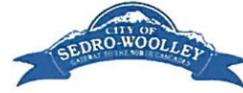
MOTION:

Move to approve Resolution _____ awarding the 2014 Third Street Sidewalk and Pavement Improvements Project contract 2013-PW-03 with Strider Construction Co. Inc, of Bellingham, WA, in the amount of \$685,235.94 (including sales tax).



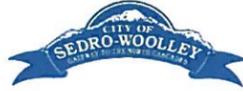
FINAL BID TABULATION
CITY OF SEDRO-WOOLLEY
2014 THIRD STREET SIDEWALK AND PAVEMENT
PROJECT: IMPROVEMENTS PROJECT
 PROJECT NO: 2013-PW-03,TIB P-W-126(P02)-1,TIB 3-W-126-(002)-1
 DATE: 5/15/2014, 2:00 PM
 PREPARED BY: David Lee, PE

ITEM NO.	ITEM DESCRIPTION	UNIT	BID QUANTITY	ENGINEER'S ESTIMATE		Strider Construction Co. Inc Bellingham, WA		SRV Construction, Inc. Oak Harbor, WA		Larry Brown Construction, Inc. Bellingham, WA		Interwest Construction, Inc. Burlington, WA		Colacurcio Brothers Construction Co. Inc, Blaine,		Taylor's Excavators Inc Stanwood, WA	
				UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
SCHEDULE A - THIRD STREET OVERLAY																	
1	Spill Prevention, Control and Countermeasures (SPCC) Plan	LS	1	\$500.00	\$500.00	\$500.00	\$500.00	\$250.00	\$250.00	\$490.00	\$490.00	\$750.00	\$750.00	\$600.00	\$600.00	\$750.00	\$750.00
2	Mobilization	LS	1	\$32,000.00	\$32,000.00	\$46,000.00	\$46,000.00	\$21,000.00	\$21,000.00	\$43,000.00	\$43,000.00	\$22,400.00	\$22,400.00	\$42,000.00	\$42,000.00	\$35,000.00	\$35,000.00
3	Project Traffic Control	LS	1	\$18,000.00	\$18,000.00	\$10,000.00	\$10,000.00	\$14,000.00	\$14,000.00	\$39,000.00	\$39,000.00	\$32,000.00	\$32,000.00	\$6,000.00	\$6,000.00	\$10,000.00	\$10,000.00
4	Removing Existing Drainage Structure	EA	11	\$250.00	\$2,750.00	\$200.00	\$2,200.00	\$312.00	\$3,432.00	\$300.00	\$3,300.00	\$560.00	\$6,160.00	\$300.00	\$3,300.00	\$250.00	\$2,750.00
5	Removal of Asphalt/Conc Pavement	SY	683	\$15.00	\$10,245.00	\$3.00	\$2,049.00	\$4.00	\$2,732.00	\$10.25	\$7,000.75	\$27.00	\$18,441.00	\$19.00	\$12,977.00	\$15.00	\$10,245.00
6	Removal of Conc. Sidewalk and Ramps	SY	214	\$30.00	\$6,420.00	\$2.50	\$535.00	\$8.00	\$1,712.00	\$10.25	\$2,193.50	\$34.00	\$7,276.00	\$8.50	\$1,819.00	\$15.00	\$3,210.00
7	Removal of Conc. Curb/Gutter	LF	181	\$15.00	\$2,715.00	\$3.00	\$543.00	\$4.00	\$724.00	\$7.60	\$1,375.60	\$16.00	\$2,896.00	\$5.00	\$905.00	\$5.00	\$905.00
8	Remove and Relocate Railings	EA	4	\$500.00	\$2,000.00	\$500.00	\$2,000.00	\$435.00	\$1,740.00	\$114.00	\$456.00	\$605.00	\$2,420.00	\$700.00	\$2,800.00	\$700.00	\$2,800.00
9	Remove Conc Traffic Islands	EA	9	\$500.00	\$4,500.00	\$500.00	\$4,500.00	\$415.00	\$3,735.00	\$236.00	\$2,124.00	\$320.00	\$2,880.00	\$400.00	\$3,600.00	\$300.00	\$2,700.00
10	Fabric Interlayer Membrane	SY	14,100	\$3.00	\$42,300.00	\$3.50	\$49,350.00	\$3.35	\$47,235.00	\$2.95	\$41,595.00	\$3.90	\$54,990.00	\$3.40	\$47,940.00	\$3.50	\$49,350.00
11	Crushed Surfacing Top Course	TON	95	\$35.00	\$3,325.00	\$40.00	\$3,800.00	\$33.00	\$3,135.00	\$29.60	\$2,812.00	\$76.00	\$7,220.00	\$41.00	\$3,895.00	\$30.00	\$2,850.00
12	HMA CL 1/2 In. PG 64-22	TON	1,765	\$80.00	\$141,200.00	\$82.00	\$144,730.00	\$84.00	\$148,260.00	\$79.70	\$140,670.50	\$85.00	\$150,025.00	\$86.00	\$151,790.00	\$85.00	\$150,025.00
13	Planing Bituminous Pavement	SY	2,280	\$5.00	\$11,400.00	\$5.00	\$11,400.00	\$4.80	\$10,944.00	\$4.85	\$11,058.00	\$4.00	\$9,120.00	\$7.30	\$16,644.00	\$8.00	\$18,240.00
14	Pavement Repair Excavation Incl. Haul	SY	150	\$35.00	\$5,250.00	\$40.00	\$6,000.00	\$57.60	\$8,640.00	\$55.00	\$8,250.00	\$78.00	\$11,700.00	\$53.00	\$7,950.00	\$60.00	\$9,000.00
15	Catch Basin Type 1	EA	13	\$1,250.00	\$16,250.00	\$900.00	\$11,700.00	\$1,205.00	\$15,665.00	\$1,630.00	\$21,190.00	\$1,175.00	\$15,275.00	\$1,500.00	\$19,500.00	\$1,100.00	\$14,300.00
16	Abandon Existing Structures	EA	1	\$500.00	\$500.00	\$250.00	\$250.00	\$960.00	\$960.00	\$575.00	\$575.00	\$1,150.00	\$1,150.00	\$800.00	\$800.00	\$950.00	\$950.00
17	Adjust Existing Structures	EA	38	\$400.00	\$15,200.00	\$300.00	\$11,400.00	\$545.00	\$20,710.00	\$400.00	\$15,200.00	\$350.00	\$13,300.00	\$750.00	\$28,500.00	\$200.00	\$7,600.00
18	Connect to Existing Drainage Struct.	EA	2	\$350.00	\$700.00	\$300.00	\$600.00	\$585.00	\$1,170.00	\$600.00	\$1,200.00	\$1,045.00	\$2,090.00	\$1,000.00	\$2,000.00	\$500.00	\$1,000.00
19	Inlet Protection	EA	15	\$100.00	\$1,500.00	\$50.00	\$750.00	\$89.00	\$1,335.00	\$52.95	\$794.25	\$75.00	\$1,125.00	\$60.00	\$900.00	\$50.00	\$750.00
20	Cement Conc. Traffic Curb and Gutter	LF	337	\$35.00	\$11,795.00	\$27.00	\$9,099.00	\$25.00	\$8,425.00	\$23.25	\$7,835.25	\$28.50	\$9,604.50	\$28.70	\$9,671.90	\$30.00	\$10,110.00
21	Cement Conc. Sidewalk	SY	253	\$40.00	\$10,120.00	\$45.00	\$11,385.00	\$40.00	\$10,120.00	\$45.90	\$11,612.70	\$52.50	\$13,282.50	\$58.30	\$14,749.90	\$45.00	\$11,385.00
22	Sidewalk Ramp Perpendicular	EA	6	\$1,300.00	\$7,800.00	\$1,100.00	\$6,600.00	\$1,380.00	\$8,280.00	\$1,095.00	\$6,570.00	\$1,400.00	\$8,400.00	\$1,400.00	\$8,400.00	\$1,500.00	\$9,000.00
23	Sidewalk Ramp Single Direction	EA	19	\$1,500.00	\$28,500.00	\$1,300.00	\$24,700.00	\$1,355.00	\$25,745.00	\$1,200.00	\$22,800.00	\$1,400.00	\$26,600.00	\$1,700.00	\$32,300.00	\$1,500.00	\$28,500.00
24	Detectable Warning Pattern Only	EA	3	\$250.00	\$750.00	\$500.00	\$1,500.00	\$678.00	\$2,034.00	\$525.00	\$1,575.00	\$575.00	\$1,725.00	\$560.00	\$1,680.00	\$750.00	\$2,250.00
25	Extruded Concrete Curb 6" High	LF	160	\$20.00	\$3,200.00	\$7.00	\$1,120.00	\$6.78	\$1,084.80	\$6.30	\$1,008.00	\$7.50	\$1,200.00	\$7.00	\$1,120.00	\$30.00	\$4,800.00
26	Permanent Signing	LS	1	\$4,000.00	\$4,000.00	\$500.00	\$500.00	\$905.00	\$905.00	\$4,035.00	\$4,035.00	\$2,700.00	\$2,700.00	\$4,600.00	\$4,600.00	\$3,000.00	\$3,000.00
27	Remove Misc. Traffic Item	LS	1	\$1,500.00	\$1,500.00	\$500.00	\$500.00	\$1,725.00	\$1,725.00	\$525.00	\$525.00	\$2,775.00	\$2,775.00	\$700.00	\$700.00	\$12,500.00	\$12,500.00
28	Paint Line	LF	2,250	\$0.60	\$1,350.00	\$0.70	\$1,575.00	\$0.70	\$1,575.00	\$0.63	\$1,417.50	\$0.75	\$1,687.50	\$0.70	\$1,575.00	\$1.50	\$3,375.00
29	Plastic Line	LF	2,367	\$2.00	\$4,734.00	\$2.00	\$4,734.00	\$2.00	\$4,734.00	\$1.80	\$4,260.60	\$2.00	\$4,734.00	\$1.90	\$4,497.30	\$3.50	\$8,284.50
30	Plastic Stop Line	LF	256	\$7.00	\$1,792.00	\$7.00	\$1,792.00	\$7.00	\$1,792.00	\$6.30	\$1,612.80	\$7.25	\$1,856.00	\$6.75	\$1,728.00	\$15.00	\$3,840.00
31	Plastic Crosswalk Line	SF	2,416	\$5.00	\$12,080.00	\$3.25	\$7,852.00	\$3.50	\$8,456.00	\$3.15	\$7,610.40	\$3.50	\$8,456.00	\$3.40	\$8,214.40	\$7.50	\$18,120.00
32	Plastic Access Parking Symbol	EA	2	\$250.00	\$500.00	\$225.00	\$450.00	\$225.00	\$450.00	\$210.00	\$420.00	\$260.00	\$520.00	\$225.00	\$450.00	\$350.00	\$700.00
33	Force Acct. - Unanticipated Conflicts	EST	1	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
34	Shallow Trench Drain	LF	150	\$40.00	\$6,000.00	\$55.00	\$8,250.00	\$31.00	\$4,650.00	\$24.30	\$3,645.00	\$39.00	\$5,850.00	\$36.50	\$5,475.00	\$20.00	\$3,000.00
35	Remove Stump	EA	1	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,325.00	\$1,325.00	\$400.00	\$400.00	\$890.00	\$890.00	\$500.00	\$500.00	\$500.00	\$500.00
36	Remove Concrete Blocks	LS	1	\$250.00	\$250.00	\$1,000.00	\$1,000.00	\$311.00	\$311.00	\$445.00	\$445.00	\$1,140.00	\$1,140.00	\$3,000.00	\$3,000.00	\$500.00	\$500.00
TOTAL SCHEDULE A					\$432,126.00		\$410,364.00		\$408,990.80		\$438,056.85		\$472,638.50		\$472,581.50		\$462,289.50



FINAL BID TABULATION
CITY OF SEDRO-WOOLLEY
2014 THIRD STREET SIDEWALK AND PAVEMENT
PROJECT: IMPROVEMENTS PROJECT
 PROJECT NO: 2013-PW-03,TIB P-W-126(P02)-1,TIB 3-W-126-(002)-1
 DATE: 5/15/2014, 2:00 PM
 PREPARED BY: David Lee, PE

ITEM NO.	ITEM DESCRIPTION	UNIT	BID QUANTITY	ENGINEER'S ESTIMATE		Strider Construction Co. Inc Bellingham, WA		SRV Construction, Inc. Oak Harbor, WA		Larry Brown Construction, Inc. Bellingham, WA		Interwest Construction, Inc. Burlington, WA		Colacurcio Brothers Construction Co. Inc, Blaine,		Taylor's Excavators Inc Stanwood, WA	
				UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
SCHEDULE B - THIRD STREET SIDEWALK REPLACEMENT																	
1	Mobilization	LS	1	\$10,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$1,900.00	\$1,900.00	\$8,000.00	\$8,000.00	\$390.00	\$390.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
2	Project Traffic Control	LS	1	\$10,000.00	\$10,000.00	\$2,000.00	\$2,000.00	\$2,455.00	\$2,455.00	\$6,000.00	\$6,000.00	\$8,300.00	\$8,300.00	\$500.00	\$500.00	\$5,000.00	\$5,000.00
3	Removal of Conc. Sidewalk	SY	624	\$30.00	\$18,720.00	\$2.50	\$1,560.00	\$6.00	\$3,744.00	\$10.25	\$6,396.00	\$31.50	\$19,656.00	\$8.50	\$5,304.00	\$15.00	\$9,360.00
4	Removal of Asphalt/Conc. Pavement	SY	185	\$15.00	\$2,775.00	\$10.00	\$1,850.00	\$3.50	\$647.50	\$10.25	\$1,896.25	\$25.00	\$4,625.00	\$19.00	\$3,515.00	\$15.00	\$2,775.00
5	Roadway Excavation Incl. Haul	CY	55	\$15.00	\$825.00	\$10.00	\$550.00	\$44.00	\$2,420.00	\$25.55	\$1,405.25	\$32.00	\$1,760.00	\$19.70	\$1,083.50	\$25.00	\$1,375.00
6	Crushed Surfacing Top Course	TN	227	\$32.00	\$7,264.00	\$40.00	\$9,080.00	\$26.00	\$5,902.00	\$29.60	\$6,719.20	\$31.00	\$7,037.00	\$41.00	\$9,307.00	\$30.00	\$6,810.00
7	HMA CL 1/2 In. PG 64-22	TON	15	\$150.00	\$2,250.00	\$130.00	\$1,950.00	\$140.00	\$2,100.00	\$129.70	\$1,945.50	\$150.00	\$2,250.00	\$177.00	\$2,655.00	\$155.00	\$2,325.00
8	Adjust Existing Structures	EA	1	\$200.00	\$200.00	\$300.00	\$300.00	\$415.00	\$415.00	\$400.00	\$400.00	\$365.00	\$365.00	\$765.00	\$765.00	\$1,500.00	\$1,500.00
9	Inlet Protection	EA	6	\$200.00	\$1,200.00	\$50.00	\$300.00	\$89.00	\$534.00	\$52.95	\$317.70	\$78.00	\$468.00	\$60.00	\$360.00	\$60.00	\$360.00
10	Monolithic Conc. Driveway Entrance	SY	179	\$120.00	\$21,480.00	\$60.00	\$10,740.00	\$58.00	\$10,382.00	\$65.55	\$11,733.45	\$75.50	\$13,514.50	\$75.00	\$13,425.00	\$55.00	\$9,845.00
11	Monolithic Conc. Curb and Sidewalk	SY	510	\$100.00	\$51,000.00	\$55.00	\$28,050.00	\$55.60	\$28,356.00	\$58.20	\$29,682.00	\$68.50	\$34,935.00	\$70.00	\$35,700.00	\$45.00	\$22,950.00
12	Modify Existing Sidewalk Ramp	EA	2	\$350.00	\$700.00	\$500.00	\$1,000.00	\$3,100.00	\$6,200.00	\$1,835.00	\$3,670.00	\$1,685.00	\$3,370.00	\$900.00	\$1,800.00	\$3,000.00	\$6,000.00
13	Force Acct. - Unanticipated Conflicts	EST	1	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
TOTAL SCHEDULE B					\$131,414.00		\$67,380.00		\$70,055.50		\$83,165.35		\$101,670.50		\$87,414.50		\$81,300.00
SCHEDULE C - SKAGIT COUNTY PUD NO. 1 WATER MAIN IMPROVEMENTS																	
1	Mobilization	LS	1	\$7,462.63	\$7,462.63	\$2,500.00	\$2,500.00	\$27,000.00	\$27,000.00	\$24,000.00	\$24,000.00	\$1,500.00	\$1,500.00	\$7,500.00	\$7,500.00	\$25,000.00	\$25,000.00
2	Project Traffic Control	LS	1	\$23,960.86	\$23,960.86	\$7,500.00	\$7,500.00	\$8,900.00	\$8,900.00	\$22,000.00	\$22,000.00	\$4,150.00	\$4,150.00	\$4,000.00	\$4,000.00	\$10,000.00	\$10,000.00
3	Removal of Conc. Walk & Ramp (NE Warner)	SY	20	\$213.63	\$4,272.60	\$4.00	\$80.00	\$16.20	\$324.00	\$10.25	\$205.00	\$40.00	\$800.00	\$36.00	\$720.00	\$15.00	\$300.00
4	Abandon Ex. AC Pipe At Crossings	LF	56	\$119.52	\$6,693.12	\$75.00	\$4,200.00	\$16.00	\$896.00	\$18.20	\$1,019.20	\$62.00	\$3,472.00	\$12.00	\$672.00	\$20.00	\$1,120.00
5	HMA CL 1/2" PG 64-22	TN	204	\$132.26	\$26,981.04	\$130.00	\$26,520.00	\$193.00	\$39,372.00	\$129.70	\$26,458.80	\$140.00	\$28,560.00	\$177.00	\$36,108.00	\$155.00	\$31,620.00
6	Water Main 2-In. Diam. PVC	LF	75	\$56.98	\$4,273.50	\$10.00	\$750.00	\$158.00	\$11,850.00	\$24.30	\$1,822.50	\$51.00	\$3,825.00	\$60.00	\$4,500.00	\$20.00	\$1,500.00
7	Water Main 4-In. Diam. PVC	LF	3	\$1,227.49	\$3,682.47	\$60.00	\$180.00	\$150.00	\$450.00	\$315.00	\$945.00	\$375.00	\$1,125.00	\$335.00	\$1,005.00	\$50.00	\$150.00
8	Water Main 6-In. Diam. PVC	LF	49	\$88.56	\$4,339.44	\$22.00	\$1,078.00	\$120.00	\$5,880.00	\$132.60	\$6,497.40	\$93.00	\$4,557.00	\$100.00	\$4,900.00	\$50.00	\$2,450.00
9	Water Main 6-In. Diam. Ductile Iron	LF	49	\$94.62	\$4,636.38	\$120.00	\$5,880.00	\$50.00	\$2,450.00	\$54.35	\$2,663.15	\$55.00	\$2,695.00	\$70.00	\$3,430.00	\$80.00	\$3,920.00
10	Water Main 8-In. Diam. Ductile Iron	LF	1492	\$84.42	\$125,954.64	\$48.00	\$71,616.00	\$45.00	\$67,140.00	\$61.60	\$91,907.20	\$55.00	\$82,060.00	\$60.00	\$89,520.00	\$65.00	\$96,980.00
11	Tapping Sleeve and Valve Assembly, 2-inch	EA	1	\$4,027.06	\$4,027.06	\$1,000.00	\$1,000.00	\$775.00	\$775.00	\$1,000.00	\$1,000.00	\$1,610.00	\$1,610.00	\$1,600.00	\$1,600.00	\$2,000.00	\$2,000.00
12	Gate Valve 4-In	EA	1	\$600.00	\$600.00	\$725.00	\$725.00	\$805.00	\$805.00	\$845.00	\$845.00	\$710.00	\$710.00	\$775.00	\$775.00	\$1,000.00	\$1,000.00
13	Gate Valve 6-In	EA	4	\$1,250.01	\$5,000.04	\$950.00	\$3,800.00	\$937.00	\$3,748.00	\$930.00	\$3,720.00	\$925.00	\$3,700.00	\$880.00	\$3,520.00	\$1,500.00	\$6,000.00
14	Gate Valve 8-In	EA	15	\$763.36	\$11,450.40	\$1,250.00	\$18,750.00	\$1,260.00	\$18,900.00	\$1,215.00	\$18,225.00	\$1,300.00	\$19,500.00	\$1,200.00	\$18,000.00	\$1,500.00	\$22,500.00
15	Hydrant Assembly	EA	3	\$2,922.88	\$8,768.64	\$4,500.00	\$13,500.00	\$4,500.00	\$13,500.00	\$4,925.00	\$14,775.00	\$4,225.00	\$12,675.00	\$4,700.00	\$14,100.00	\$5,000.00	\$15,000.00
16	Moving Existing Hydrant	EA	2	\$4,841.99	\$9,683.98	\$1,400.00	\$2,800.00	\$1,677.00	\$3,354.00	\$1,415.00	\$2,830.00	\$2,385.00	\$4,770.00	\$1,100.00	\$2,200.00	\$1,500.00	\$3,000.00
17	Removing Existing Hydrant	EA	1	\$4,739.80	\$4,739.80	\$375.00	\$375.00	\$655.00	\$655.00	\$575.00	\$575.00	\$1,050.00	\$1,050.00	\$170.00	\$170.00	\$500.00	\$500.00
18	Adding a Storz Adapter to Ex. Hydrant	EA	1	\$282.10	\$282.10	\$300.00	\$300.00	\$200.00	\$200.00	\$185.00	\$185.00	\$300.00	\$300.00	\$600.00	\$600.00	\$350.00	\$350.00
19	Install and Reconnect 1-1/4 -in. PE Far Side Service Line (Trenchless Method)	EA	6	\$4,510.95	\$27,065.70	\$1,350.00	\$8,100.00	\$1,075.00	\$6,450.00	\$2,495.00	\$14,970.00	\$1,425.00	\$8,550.00	\$3,000.00	\$18,000.00	\$1,100.00	\$6,600.00
20	Install and Reconnect 1-1/4 -in. PE Near Side Service Line	EA	1	\$5,438.14	\$5,438.14	\$1,150.00	\$1,150.00	\$1,270.00	\$1,270.00	\$770.00	\$770.00	\$730.00	\$730.00	\$2,500.00	\$2,500.00	\$1,100.00	\$1,100.00
21	Trench Excavation Safety Systems	LS	1	\$4,822.63	\$4,822.63	\$100.00	\$100.00	\$500.00	\$500.00	\$670.00	\$670.00	\$950.00	\$950.00	\$600.00	\$600.00	\$1,500.00	\$1,500.00
22	Monolithic Conc. Curb and Sidewalk	SY	6	\$712.11	\$4,272.66	\$110.00	\$660.00	\$56.00	\$336.00	\$112.80	\$676.80	\$101.00	\$606.00	\$125.00	\$750.00	\$55.00	\$330.00
23	Sidewalk Ramp Perpendicular	EA	2	\$3,236.32	\$6,472.64	\$1,000.00	\$2,000.00	\$1,445.00	\$2,890.00	\$1,095.00	\$2,190.00	\$1,310.00	\$2,620.00	\$1,400.00	\$2,800.00	\$1,500.00	\$3,000.00
24	Force Acct. - Unanticipated Conflicts	EST	1	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
TOTAL SCHEDULE C					\$309,880.47		\$178,564.00		\$222,645.00		\$243,950.05		\$195,515.00		\$222,970.00		\$240,920.00
SALES TAX (8.5%)					\$26,339.84		\$15,177.94		\$18,924.83		\$20,735.75		\$16,618.78		\$18,952.45		\$20,478.20
TOTAL SCHEDULE C					\$336,220.31		\$193,741.94		\$241,569.83		\$264,685.80		\$212,133.78		\$241,922.45		\$261,398.20



FINAL BID TABULATION
CITY OF SEDRO-WOOLLEY
2014 THIRD STREET SIDEWALK AND PAVEMENT
PROJECT: IMPROVEMENTS PROJECT
 PROJECT NO: 2013-PW-03,TIB P-W-126(P02)-1,TIB 3-W-126-(002)-1
 DATE: 5/15/2014, 2:00 PM
 PREPARED BY: David Lee, PE

ITEM NO.	ITEM DESCRIPTION	UNIT	BID QUANTITY	ENGINEER'S ESTIMATE		Strider Construction Co. Inc Bellingham, WA		SRV Construction, Inc. Oak Harbor, WA		Larry Brown Construction, Inc. Bellingham, WA		Interwest Construction, Inc. Burlington, WA		Colacurcio Brothers Construction Co. Inc. Blaine,		Taylor's Excavators Inc. Stanwood, WA	
				UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
SCHEDULE D - THIRD STREET SIDEWALK REPLACEMENT ADDITIONAL																	
1	Project Traffic Control	LS	1	\$2,800.00	\$2,800.00	\$1,750.00	\$1,750.00	\$800.00	\$800.00	\$1,365.00	\$1,365.00	\$1,660.00	\$1,660.00	\$1,000.00	\$1,000.00	\$5,000.00	\$5,000.00
2	Removal of Conc. Sidewalk	SY	92	\$30.00	\$30.00	\$2.50	\$230.00	\$9.75	\$897.00	\$10.25	\$943.00	\$33.00	\$3,036.00	\$16.00	\$1,472.00	\$15.00	\$1,380.00
3	Removal of Asphalt/Conc. Pavement	SY	75	\$15.00	\$1,125.00	\$10.00	\$750.00	\$8.00	\$600.00	\$10.25	\$768.75	\$30.00	\$2,250.00	\$30.00	\$2,250.00	\$15.00	\$1,125.00
4	Roadway Excavation Incl. Haul	CY	12	\$15.00	\$180.00	\$15.00	\$180.00	\$29.00	\$348.00	\$25.40	\$304.80	\$32.00	\$384.00	\$60.00	\$720.00	\$25.00	\$300.00
5	Crushed Surfacing Top Course	TN	48	\$32.00	\$1,536.00	\$40.00	\$1,920.00	\$34.00	\$1,632.00	\$29.60	\$1,420.80	\$33.00	\$1,584.00	\$41.00	\$1,968.00	\$30.00	\$1,440.00
6	HMA CL 1/2 In. PG 64-22	TON	5	\$150.00	\$750.00	\$130.00	\$650.00	\$140.00	\$700.00	\$129.70	\$648.50	\$165.00	\$825.00	\$177.00	\$885.00	\$155.00	\$775.00
7	Monolithic Conc. Driveway Entrance	SY	59	\$120.00	\$7,080.00	\$60.00	\$3,540.00	\$62.00	\$3,658.00	\$65.55	\$3,867.45	\$75.50	\$4,454.50	\$75.00	\$4,425.00	\$85.00	\$5,015.00
8	Monolithic Conc. Curb and Sidewalk	SY	86	\$100.00	\$8,600.00	\$55.00	\$4,730.00	\$56.00	\$4,816.00	\$58.20	\$5,005.20	\$68.50	\$5,891.00	\$70.00	\$6,020.00	\$75.00	\$6,450.00
TOTAL SCHEDULE D					\$22,101.00		\$13,750.00		\$13,451.00		\$14,323.50		\$20,084.50		\$18,740.00		\$21,485.00
TOTAL PROJECT (Sum A+B+C+D)					\$921,861.31		\$685,235.94		\$734,067.13		\$800,231.50		\$806,527.28		\$820,658.45		\$826,472.70

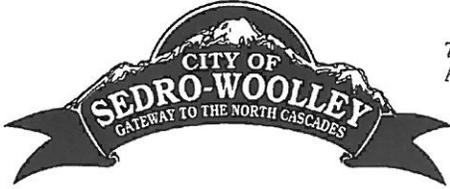
BIDDER'S CHECKLIST

1. Bid Bond or Certified Cashier's Check for 5% of the bid included?
 2. Is the proposal signed and sealed?
 3. Are all Addenda acknowledged?
 4. Non-Collusion Declaration included?
 5. State Contractors License on proposal?
- Bid Errors Highlighted**

YES	YES	YES	YES	YES	YES
YES	YES	YES	YES	YES	YES
YES	YES	YES	YES	YES	YES
YES	YES	YES	YES	YES	YES
YES	YES	YES	YES	YES	YES
YES	NO	NO	YES	YES	NO

CITY COUNCIL AGENDA
REGULAR MEETING

MAY 28 2014



7:00 P.M. COUNCIL CHAMBERS
AGENDA NO. 7

CITY OF SEDRO-WOOLLEY
Sedro-Woolley Municipal Building
325 Metcalf Street
Sedro-Woolley, WA 98284
Phone (360) 855-9922
Fax (360) 855-9923

Eron M. Berg
City Supervisor/Attorney

MEMO TO: City Council
FROM: Eron Berg
RE: Unpaid holidays (1st reading)
DATE: May 28, 2014

ISSUE: Should the Council adopt a new policy relating to unpaid holidays for reasons of faith or conscience?

BACKGROUND: The Washington State Legislature requires that you do! A new law, which goes into effect on June 12, 2014, requires the adoption of an unpaid holiday policy for reasons of faith or conscience. MRSC prepared a model policy for cities; that policy is attached for your consideration.

Unless the council desires changes to the model policy, I propose to bring it back to you in the format of a resolution for adoption on June 11, 2014.

REQUEST: Motion to adopt Resolution ____-14, a resolution establishing a policy allowing for unpaid holidays for reasons of faith or conscience.

MRSC MODEL POLICY

May 20, 2014

We recommend that you have this policy reviewed by your own legal counsel before it is adopted.

UNPAID HOLIDAYS FOR REASONS OF FAITH OR CONSCIENCE

Employees are entitled to two unpaid holidays per calendar year for a reason of faith or conscience or an organized activity conducted under the auspices of a religious denomination, church, or religious organization.

The employee may select the days on which he or she desires to take the two unpaid holidays after consultation with his or her supervisor. If an employee prefers to take the two unpaid holidays on specific days, then the employee will be allowed to take the unpaid holidays on the days he or she has selected unless the absence would unduly disrupt operations, impose an undue hardship, or the employee is necessary to maintain public safety. The term “undue hardship” has the meaning contained in the rule established by the Office of Financial Management.

If possible, an employee should submit a written request for an unpaid holiday provided for by this section to the employee’s supervisor a minimum of _____ (days/weeks) prior to the requested day. Approval of the unpaid holiday shall not be deemed approved unless it has been authorized in writing by the employee’s supervisor. The employee’s supervisor shall evaluate requests by considering the desires of the employee, scheduled work, anticipated peak workloads, response to unexpected emergencies, the availability, if any, of a qualified substitute, and consideration of the meaning of “undue hardship” developed by rule of the Office of Financial Management.

The two unpaid holidays allowed by this section must be taken during the calendar year, if at all; they do not carry over from one year to the next.