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## MISSION STATEMENT

The mission of the Sedro-Woolley City government is to provide selected services that are not traditionally offered by the private sector. This will be achieved through providing the highest quality services we can within the resources with which we're provided; involving residents in all aspects of planning and operations; serving as a clearinghouse for public information; and operating facilities which meet the legitimate, identified concerns of the residents of and visitors to our community.

We believe in being community-centered, consistently contributing to the quality of life in our area and as fully deserving of the public's trust through the consistent expression of positive values and acceptance of accountability for producing meaningful results.

## CITY COUNCIL WORKSESSION

### AGENDA

September 4, 2007

5:00 PM

**Sedro-Woolley Community Center & Library**

**703 Pacific Street**

- A. 2008 Goals/Budget      5:00 PM -7:00 PM      *(Community Center)*  
*(Staff Contact - Eron Berg)*
  
- B. New System Presentation      7:00 PM -8:00 PM      *(Library)*  
*(Staff Contact - Debra Peterson)*

## **2008 Budget Process/Goals**

### **Council long-term goals/vision**

Traffic/mobility in and through city  
Improve existing road infrastructure (sewer, sidewalks)  
Lift sewer moratorium  
Fiscal prudence  
Attract suitable industry  
Establish recreation program/department  
Construct dog park  
Additional industrial allocation  
Additional city park land (west & north)  
Regional stormwater detention/tax  
Non-tax revenue for NPDES II implementation  
City leaders more active w/Chamber of Commerce  
Active pursuit of other peoples money (grant writer position)  
Brickyard Creek improvement plan – mitigate urban flooding  
Keep city character/community/soul  
Mitigate impacts of high density (large apartments)  
Drug-free community  
Clean-up city  
Trail between Sedro Woolley and Burlington

### **Staff-Department 2008 Goals**

Department heads reviewed highlights of their written goals:

Solid waste: rates & fees, staffing, site improvements, food compost

Fleet: staffing, facilities

Police: traffic officer, records clerk, signal priority equipment, broaden ERR

Fire: gear, MDTs for vehicles, ladder truck, training room equipment

Finance: Credit/debit cards, document storage plan, summary budget on-line, asset and accounting software, computerize cemetery records

Parks: park facility (office), recreation program, new park, keep golf course, staffing, facilities (riverfront shed and shelters, community center, Bingham basketball courts)

Streets: staffing, road money, equipment, facilities

Cemetery: staffing, tree trimming, purchase property, memorial wall, roadwork

Library: roof

Planning: economic development, revise permit process, UGA revisions, adjust commercial & industrial allocation, staffing

Building: recordkeeping, speedy review, public education and outreach, review permit fee structure

Sewer: compliance, construction (moratorium McGarigle & Fruitdale), annual CIPP, tools and equipment, facilities, reclaimed water study

Mayor: staff, community recognition, clean-up city, citywide emergency plan, productivity (complete projects), salary review

Other: intern program, IT Dept., public works site planning, code review/code city