Next Ord: 1576-07
Next Res: 745-07

MISSION STATEMENT

The mission of the Sedro-Woolley City government is to provide selected services that are not traditionally offered by the private sector. This will be achieved through providing the highest quality services we can within the resources with which we're provided; involving residents in all aspects of planning and operations; serving as a clearinghouse for public information; and operating facilities which meet the legitimate, identified concerns of the residents of and visitors to our community.

We believe in being community-centered, consistently contributing to the quality of life in our area and as fully deserving of the public's trust through the consistent expression of positive values and acceptance of accountability for producing meaningful results.

CITY COUNCIL WORKSESSION
AGENDA
June 5, 2007
7:00 PM
Sedro-Woolley Senior Center
715 Pacific Street

A. Future Sewer Projects
(Beginning prioritization of future sewer upgrades with cost estimates)
(Staff contact - Eron Berg)

B. City Public Works Development Standards
(Review, discussion, comment and feedback of updates to Public Work Standards)
(Staff contact - Eron Berg)

CITY COUNCIL WORKSESSION
JUNE 5, 2007
AGENDA ITEM A

CITY OF SEDRO-WOOLLEY
Sedro-Woolley Municipal Building
720 Murdock Street
Sedro-Woolley, WA 98284
Phone (360) 855-1661
Fax (360) 855-0707

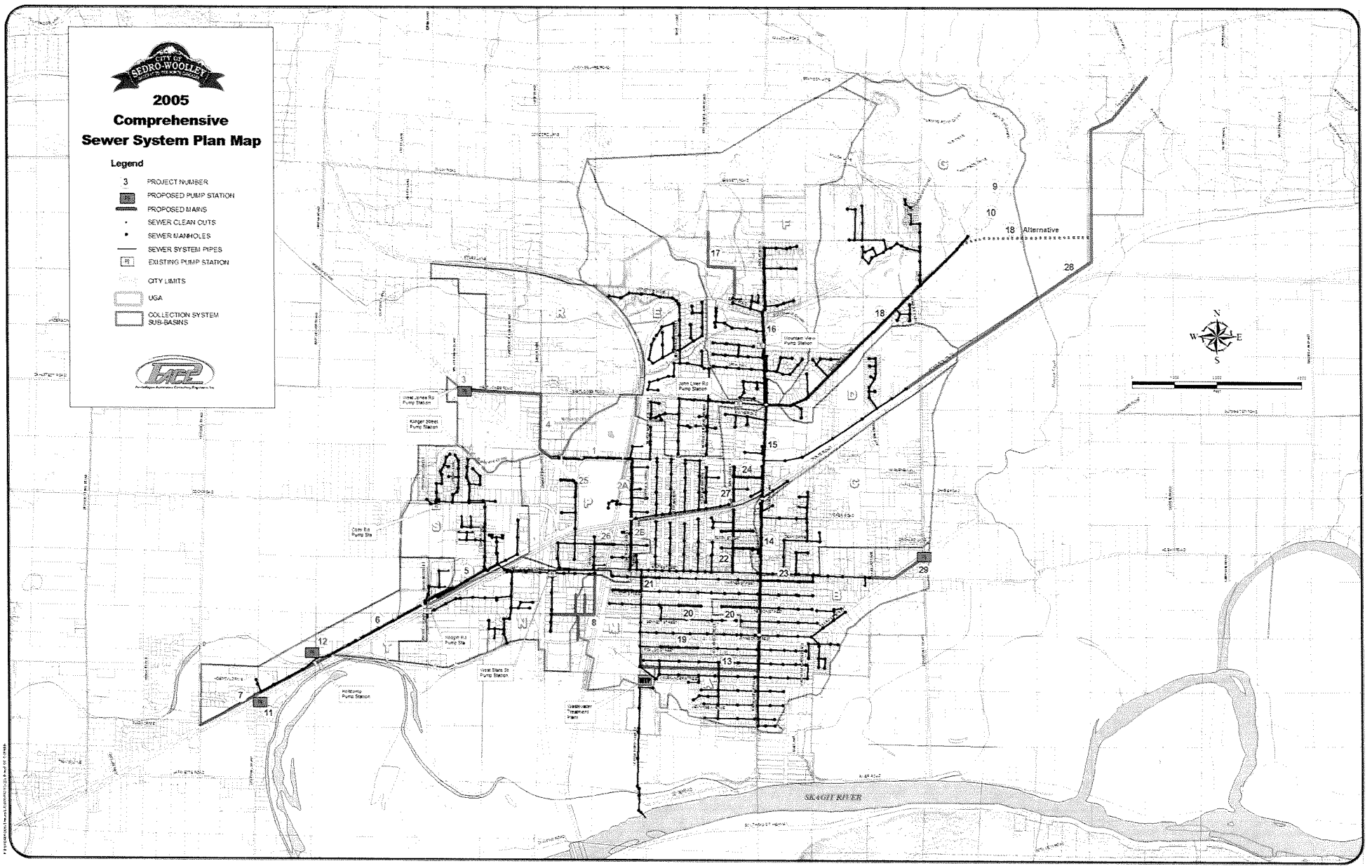
Eron M. Berg
City Supervisor/City Attorney

MEMO TO: City Council
RE: Future Sewer Projects
DATE: June 5, 2007

BACKGROUND: Attached are the following:
(1) Map of critical sewer projects; and
(2) Updated cost estimates for these projects (2008 Dollars).

This item is on your agenda to reacquaint you with the critical projects that need to be completed before the moratorium can be lifted and to allow you to compare the engineer's cost estimates to available Dollars and prioritize the order of these projects. This is a time-sensitive issue because summer 2007 planning will be required to have projects completed during the 2008 year. Jim Hobbs will be present and providing additional details at the worksession. Debbie Allen is on vacation on June 5th, but has provided input to Jim Hobbs.

RECOMMENDATION: Begin process of prioritizing future sewer upgrade projects – consider additional special meeting for that purpose.



CITY OF SEDRO-WOOLLEY
2005
Comprehensive
Sewer System Plan Map
Legend
3 PROJECT NUMBER
PROPOSED PUMP STATION
PROPOSED MAINS
SEWER CLEAN OUTS
SEWER MANHOLES
SEWER SYSTEM PIPES
EXISTING PUMP STATION
CITY LIMITS
UGA
COLLECTION SYSTEM SUB-BASINS
Alternative
SKAGIT RIVER
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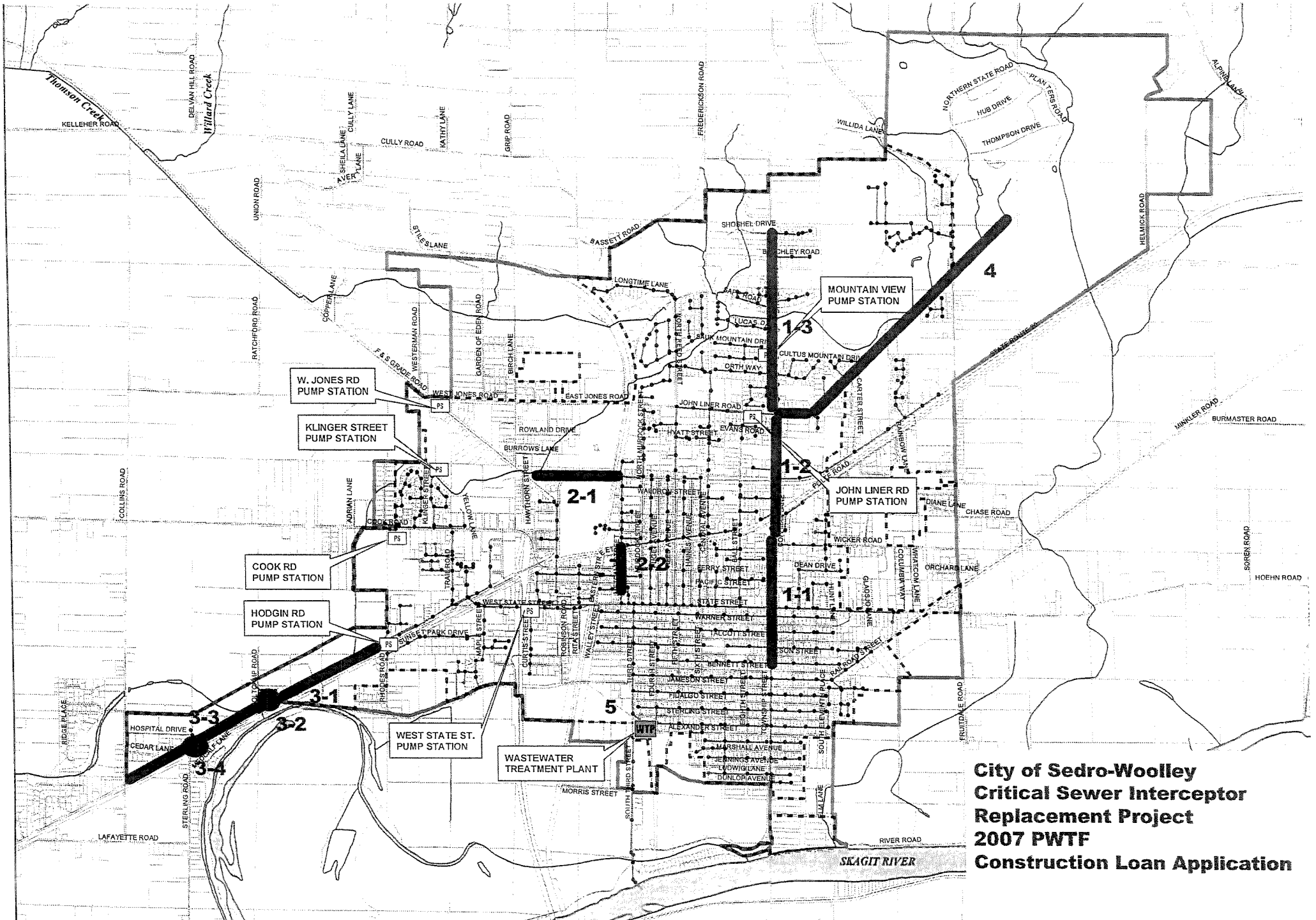

City of Sedro-Woolley
Critical Sewer Interceptor
Replacement Project
2007 PWTF
Construction Loan Application

REICHHARDT & EBE ENGINEERING, INC.
CONSULTING ENGINEERS

813 Metcalf Street | Sedro-Woolley, WA 98284 | Telephone 360-855-1713 | Fax: 360-855-1164

June 1, 2007

Eron Berg, City Attorney
City of Sedro-Woolley
720 Murdock Street
Sedro-Woolley, WA 98284

Subject: Sedro-Woolley sewer projects

Mr. Berg,

In 2004, City Staff contracted with Reichhardt & Ebe to estimate the construction costs for several sanitary sewer projects. The projects were located throughout the City and had been identified in the City's Sanitary Sewer Comprehensive plan. These projects included:

A. West Moore Street from F&S Grade Road to the BNSF Trestle
B. Metcalf Street from north of Monroe Street to south of Gibson Street
C. Sterling Street and Township Street from the treatment plant to Bennett Street
D. Township Street from Bennett Street to State Route 20 (SR 20)
E. State Route 9 (SR 9) from SR 20 to the City limits

Since the estimates were prepared, the West Moore Street project was completed by Soto Construction. The Metcalf Street project was completed by Lee Johnson and Sons. The Sterling Street and Township Street project from the treatment plant to Polte was recently completed by Ram Construction.

In our meeting on May 18th, you requested that Reichhardt & Ebe update the construction costs that we had prepared in 2004. Below please find a brief summary of the projects and their updated cost estimates. **Please be aware that these estimates have been prepared without the benefit of base maps or final design and should only be used as a guide for planning:**

Township Street / SR 9 - Polte to McGarigle

Description: Open-cut replacement of 2200 lineal feet of existing 12-inch sewer with 18-inch to 30-inch sewer, along with associated manholes and road repair. Project corresponds with Comprehensive Plan project #15 and a potion of project #14.

Estimated construction cost:	$1,310,000
Estimated cost for final design:	$ 118,000
Estimated cost for construction management:	$ 170,000
Total	$1,598,000

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JUN 1 2007

SR 9 - McGarigle to City Limits

Description: Open-cut replacement of 4300 lineal feet of existing 8-inch, 12-inch and 18-inch sewer with 18-inch and 24-inch sewer along with associated manholes and road repair. Project corresponds with Comprehensive Plan project #16.

Estimated construction cost:	$2,560,000
Estimated cost for final design:	$ 230,000
Estimated cost for construction management	$ 332,000
Total	$3,122,000

Metcalf Street - Northern Ave. to State Street

Description: Trenchless replacement of 1600 lineal feet of existing 12-inch and 18-inch sewer with 24-inch sewer along with associated manholes and minor street repair at 3rd and State. Project corresponds with Comprehensive Plan project #2B.

Estimated construction cost:	$ 900,000
Estimated cost for final design:	$ 45,000
Estimated cost for construction management:	$ 72,000
Total	$1,017,000

Please contact me if you have any questions or require additional information regarding these estimates. I look forward to working with you and other City staff as we move forward to meet the City's goals.

Respectfully,

James L. Hobbs, Jr. PE
Reichhardt & Ebe Engineering, Inc.

Cc: Debbie Allen
File

CITY COUNCIL WORKSESSION
JUNE 5, 2007
AGENDA ITEM B

CITY OF SEDRO-WOOLLEY
Sedro-Woolley Municipal Building
720 Murdock Street
Sedro-Woolley, WA 98284
Phone (360) 855-1661
Fax (360) 855-0707

Eron M. Berg
City Supervisor/City Attorney

MEMO TO: City Council
RE: Revised Public Works Development Standards
DATE: June 5, 2007

BACKGROUND: Attached are the City's public works development standards with a number of updates provided by Rick Blair and ESM Engineers. These standards have been adopted in the past by signature of the City Engineer. Because of the importance of these standards and the policy implications contained within the standards, I am providing them to the Council for your review, discussion, comment and feedback. Ultimately, I would recommend the Council adopt the next version of the public works standards.

RECOMMENDATION: Schedule future meeting to discuss these standards in some detail.

Public Works Development Standards will be handed out on Tuesday.