

Next Ord: 1584-07

Next Res: 757-07

MISSION STATEMENT

The mission of the Sedro-Woolley City government is to provide selected services that are not traditionally offered by the private sector. This will be achieved through providing the highest quality services we can within the resources with which we're provided; involving residents in all aspects of planning and operations; serving as a clearinghouse for public information; and operating facilities which meet the legitimate, identified concerns of the residents of and visitors to our community.

We believe in being community-centered, consistently contributing to the quality of life in our area and as fully deserving of the public's trust through the consistent expression of positive values and acceptance of accountability for producing meaningful results.

CITY COUNCIL AGENDA

September 26, 2007

7:00 PM

Sedro-Woolley Community Center
703 Pacific Street

1. Call to Order
2. Pledge of Allegiance
3. Consent Calendar

NOTE: Agenda items on the Consent Calendar are considered routine in nature and may be adopted by the Council by a single motion, unless any Councilmember wishes an item to be removed. The Council on the regular agenda will consider any item so removed after the Consent Calendar.

- a. Minutes from Previous Meeting (Including September 4 & 12, 2007 Work Session)
- b. Finance
 - Claim Vouchers #61433 to #61549 for \$225,186.58
 - Payroll Warrants #41000 to #41100 for \$161,601.37
- c. Waiver of Fees - Riverfront Park - SWSD - 2007/2008 School Year
- d. Street Closure Request - Leo's Pizza - October 20th, 2007
4. Public Comment (Please limit your comments to 3-5 minutes)

UNFINISHED BUSINESS

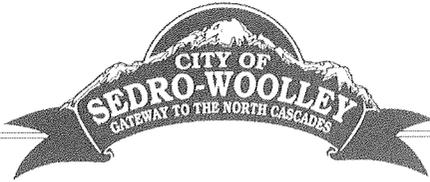
5. City Hall Update
6. F&S Grade Road/Highway 20 Update
7. McGarigle/Fruitdale Improvement Project Update

NEW BUSINESS

8. Proposed Ordinance Amendment for R-15 Zoning (*1st reading*)
9. Budget Amendment - Parks
10. Museum Roof Repair

COMMITTEE REPORTS AND REPORTS FROM OFFICERS

EXECUTIVE SESSION/YES



DATE: September 26, 2007

TO: Mayor Anderson and City Council

FROM: Patsy Nelson, Clerk-Treasurer

SUBJECT: 1) CALL TO ORDER; 2) PLEDGE OF ALLEGIANCE; 3) CONSENT CALENDAR

1. CALL TO ORDER - The Mayor will call the September 26, 2007 Regular Meeting to Order. The Clerk-Treasurer will note those in attendance and those absent.

 ___ Ward 1 Councilmember Ted Meamber
 ___ Ward 2 Councilmember Tony Splane
 ___ Ward 3 Councilmember Louie Requa
 ___ Ward 4 Councilmember Pat Colgan
 ___ Ward 5 Councilmember Hugh Galbraith
 ___ Ward 6 Councilmember Rick Lemley
 ___ At-Large Councilmember Dennis London

2. PLEDGE OF ALLEGIANCE - The Mayor will lead the City Council and citizens in the Pledge of Allegiance to the United States of America.

3. CONSENT CALENDAR - Mayor will ask for Council approval of Consent Calendar items.

CITY OF SEDRO-WOOLLEY

Regular Meeting of the City Council
September 12, 2007 – 7:00 P.M. – Community Center

The Meeting was called to order at 7:00 P.M.

Pledge of Allegiance

ROLL CALL: Mayor Mike Anderson, Councilmembers: Ted Meamber, Louis Requa, Pat Colgan, Hugh Galbraith and Dennis London. Staff: Clerk/Treasurer Nelson, Assoc. Planner Coleman, Police Chief Wood and Fire Chief Klinger.

Consent Calendar

- Minutes from Previous Meeting
- Finance
- Claim Vouchers #61295 to #61425 for \$762,600.21 (Voided Warrant #61393 & #61426 - #61432)
- Payroll Warrants #40899 to #40999 for \$214,028.15
- Waiver of Fees – Riverfront Park – Boy Scout Pack 67 – June 19, 2008
- Interlocal Agreement – EMS Disposal Supply 2007
- USDA Grant Application for Live Fire Training Facility Improvements
- Contract – David Evans & Associates – Roundabout Concept Design – F&S/Hwy 20 (*moved to New Business at the request of Councilmember Requa*)
- Contract – Unity Group for Insurance Services 2007/2007

Councilmember Requa requested Item F – Contract – David Evans & Associates – Roundabout Concept Design – F&S/Hwy 20 be moved to New Business.

Councilmember Colgan moved to approve the consent calendar A through G minus F. Seconded by Councilmember Requa. Motion Carried (5-0).

Mayor Business

- Award
Mayor Anderson presented an appreciation award to Skagit Surveyors and Engineers for their exemplary volunteer work regarding the River Road property.
- Proclamation – Constitution Week
Mayor Anderson read a proclamation for Constitution Week proclaiming the week of September 17th through 23rd as Constitution Week and asked citizens to reaffirm the ideals the framers of the Constitution had in 1787.

Public Comment

No Public Comment received

UNFINISHED BUSINESS

City Hall Update

Mayor Anderson reviewed the proposed MPR 10 for re-roofing a portion of the existing public safety building.

Fire Chief Klinger also addressed the condition of the roof and the leaks that they continually deal with.

Councilmember Colgan moved to approve MPR 10 in the amount of \$18,761.00 to re-roof a portion of the existing Public Safety Building. Seconded by Councilmember Meamber. Motion carried (5-0).

F&S Grade/Hwy 20 Update – Requesting a delay from CERB board for roundabouts

Mayor Anderson reviewed the proposal to request a delay from the CERB board to allow the City to proceed with the roundabout alternative. Mayor Anderson noted the City is continuing to work with property owners Nysether and Rimmer on the right of way issues and to gain their support for the project.

Councilmember London moved to authorize a request for a delay from the CERB board to allow us to proceed with the two roundabout alternatives to signalized intersections. Councilmember Galbraith seconded. Motion carried (5-0).

Bingham Park – Food Bank Building Demo & Solicit of Bids for Parks Department Office

Mayor Anderson introduced the topic of demolishing a portion of the food bank building and replacing with construction of a pole building.

Discussion ensued to include location and current building.

Councilmember Meamber moved to authorized the parks department to move forward and solicit competitive bids for the construction of the new parks department office to be located on the footprint of the existing old food bank building at Bingham Park not to exceed \$70,000.00. Seconded by Councilmember Requa. Motion carried (5-0).

NEW BUSINESS

Purchase of New Park Land from River Road LLC

Mayor Anderson reviewed background information regarding the potential purchase of land adjacent to Riverfront Park with River Road LLC.

Councilmember Requa moved to authorize the Mayor to sign the purchase and sale agreement with River Road LLC for the purchase of additional park land for \$160,000.00 and to authorize the additional costs of closing as outlined in the agreement. Seconded by Councilmember London. Motion carried (5-0).

Proposed Resolution Declaring City Hall (Building and Land) Surplus

Mayor Anderson reviewed the proposed resolution declaring City Hall surplus. He noted this is in preparation for the move into the New City Hall.

Discussion ensued regarding use of proceeds and need for records storage.

Councilmember London moved to approve Resolution #756-07 A Resolution of the City of Sedro-Woolley Declaring Certain Property as Surplus and Authorizing its Disposition. Councilmember Colgan seconded. Motion carried (5-0).

Contract – David Evans & Associates – Roundabout Concept Design – F&S/Hwy 20 (Moved from the Consent Calendar at the request of Councilmember Requa)

Mayor Anderson reviewed background information regarding Staff impression of Council approval for the roundabout drawings due to the time frame.

Councilmember Requa noted the reason that he requested it be removed from the Consent Calendar is because he heard Nysether wants the roundabout to be moved in order to get better circulation around his buildings. He also noted that he had a visit from Pat Rimmer who requested a stipulation in the contract that David Evans and Associates locates his building and parking stalls to ensure that the 80 foot right of way and the vision triangle line noted on the map doesn't interfere with his business.

Discussion ensued to include the Rimmer request.

Councilmember Colgan moved to ratify the contract with David Evans & Associates in the amount of \$3,000.00 for design costs. Seconded by Councilmember Requa. Motion carried (5-0).

COMMITTEE REPORTS AND REPORTS FROM OFFICERS

Councilmember London – reported on citizen comments received regarding garage sales signs.

Councilmember Requa – questioned the announcement of the Public Works Director position.

Mayor Anderson noted a contract has been signed with Mark Frieberger with a start date of November 1, 2007.

Councilmember Meamber – stated he has received complaints of overgrown foliage at the corner of State and Rita St. at the Rustic Arbor building which is interfering with the stop sign and vision.

Clerk/Treasurer Nelson – noted the auditors finished up their field work on Monday and will be contacting Councilmembers for an exit conference. She also stated there have been 51 households come in to obtain their residential parking permits in the area of the High School. Nelson also reported on the most recent utility bill which included the fee for the new stormwater utility and commended the office staff for their work in getting the billing out. A special commendation went to Christine Salsiena.

Fire Chief Klinger – announced the upcoming Boots to Burn auction and dance to be held on October 27, 2007. Proceeds will benefit the Northwest Burn Foundation and the Phoenix Foundation. Tickets are available from Chief Klinger.

Police Chief Wood – noted the movement of staff from their offices due to the construction of City Hall and are now located in the Fire Department.

EXECUTIVE SESSION

The meeting adjourned to executive session at 7:42 P.M. for the purpose of Personnel and Real Estate for approximately 30 minutes with a possible decision.

The meeting reconvened at 8:21 P.M.

Councilmember London moved to authorize the Mayor to sign the attached amendment agreement with Sedro-Woolley LLC and the City of Sedro-Woolley. Seconded by Councilmember Galbraith. Motion carried (5-0).

Councilmember Colgan moved to adjourn. Councilmember Galbraith seconded. Motion carried (5-0).

The meeting adjourned at 8:23 P.M.

CITY OF SEDRO-WOOLLEY

Work Session of the City Council
September 4, 2007 – 5:00 P.M. – Community Center

The Work Session was called to order at 5:00 P.M.

ROLL CALL: Present: Mayor Mike Anderson, Councilmembers: Ted Meamber, Tony Splane, Louis Requa, Pat Colgan, Hugh Galbraith, Rick Lemley and Dennis London.
Staff: City Supervisor/Attorney Berg, Clerk/Treasurer Nelson, Planner Moore, Shane Walley (Public Lands), Lt. Tucker (Police), Dean Klinger (Fire), Debbie Allen (Waste Water), Leo Jacobs (Solid Waste).

2008 Goals/Prioritization

- Council worksession focus was on prioritization of the 2008 goals that had previously been outlined. Discussion included long term site plans for Sewer, Solid Waste, Streets and Parks as well as other departmental goals.

The worksession was adjourned to Executive Session for discussion of personnel at 7:00 P.M. Councilmember Lemley departed the meeting at this time.

The meeting reconvened at 7:15 P.M.

Councilmember London moved to authorize the Mayor to sign the contract for the Public Works Director. Seconded by Councilmember Requa. Motion carried (6-0).

Library Presentation

- The worksession moved from the Community Center to the Public Library at 7:15 P.M. for a tour of the library facility and a presentation of their new on-line cataloging system.

Councilmember London moved to continue the worksession to Wednesday, September 12, 2007 at 5:30 P.M. Councilmember Meamber seconded. Motion carried (6-0).

CITY OF SEDRO-WOOLLEY

Work Session of the City Council
September 12, 2007 (Continued from September 4, 2007)
5:30 P.M. – Community Center

The Work Session continued from September 4, 2007 was reconvened at 5:30 P.M.

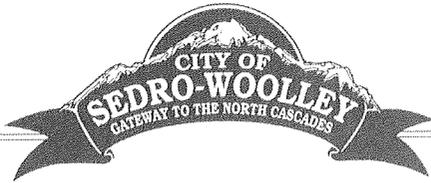
ROLL CALL: Present: Mayor Mike Anderson, Councilmembers: Ted Meamber, Louis Requa, Pat Colgan, Hugh Galbraith and Dennis London. Staff: Clerk/Treasurer Nelson, Police Chief Wood, Fire Chief Klinger, Assoc. Planner Coleman, Shane Walley (Public Lands) and Leo Jacobs (Solid Waste).

2008 Goals/Prioritization

- Continued discussion took place on prioritization of the 2008 goals. Discussion included enforcement of sign ordinance, beautification of the City and the need for teen activities.

Councilmember Galbraith moved to adjourn. Seconded by Councilmember Colgan. Motion carried (5-0).

The work session adjourned at 6:53 P.M.



DATE: September 26, 2007
TO: Mayor Anderson and City Council
FROM: Patsy Nelson, Clerk-Treasurer
SUBJECT: FINANCE - VOUCHERS

Attached you will find the Claim Vouchers proposed for payment for the period ending September 26, 2007.

Motion to approve Claim Vouchers #61433 to #61549 in the amount of \$225,186.58.

Motion to approve Payroll Warrants #41000 to #41100 in the amount of \$161,601.37.

If you have any comments, questions or concerns, please contact me for information during the working day at 855-1661. This will allow me to look up the invoices that are stored in our office.

CITY OF SEDRO-WOLLEY
 SORTED TRANSACTION WARRANT REGISTER
 09/26/2007 (Printed 09/20/2007 16:05)

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WARRANT	VENDOR NAME	DESCRIPTION		AMOUNT
61433	SKAGIT COUNTY AUDITOR	MISC-FILING FEES/LIEN EXP	SWR	321.00
		MISC-FILING FEES/LIEN EXP	SAN	321.00
		WARRANT TOTAL		642.00
61434	LAND TITLE COMPANY	RIVERFRONT PARK	PL	1,000.00
		WARRANT TOTAL		1,000.00
61435	ADVANCE TRAVEL	TRAVEL	PD	50.00
		TRAVEL	PD	208.00
		WARRANT TOTAL		258.00
61436	ALL-PHASE ELECTRIC	MAINT OF GENERAL EQUIP	SWR	80.45
		WARRANT TOTAL		80.45
61437	ANDERSSON, MARY	MISC-TUITION/REGISTRATION	LIB	25.00
		WARRANT TOTAL		25.00
61438	A.S.A.P. SIGN & DESIGN	OP. SUPPLIES - TRAFFIC	PL	540.00
		WARRANT TOTAL		540.00
61439	ASSOCIATION OF WA CITIES	RETIRED MEDICAL	PD	6,769.80
		WARRANT TOTAL		6,769.80
61440	ASSOC PETROLEUM PRODUCTS	AUTO FUEL	PD	1,400.14
		VEHICLE FUEL / DIESEL		454.13
		VEHICLE FUEL / DIESEL		553.40
		VEHICLE FUEL / DIESEL		169.13
		AUTO FUEL/DIESEL	SWR	181.02
		AUTO FUEL/DIESEL	SAN	1,708.49
		WARRANT TOTAL		4,466.31
61441	AT & T	TELEPHONE	PD	804.83
		WARRANT TOTAL		804.83
61442	BANK OF AMERICA	MISC-TUITION/REGISTRATION	PLN	349.00
		MISC-TUITION/REGISTRATION	PLN	195.00
		TRAVEL	PD	372.29
		WARRANT TOTAL		916.29
61443	BANK OF AMERICA	OPERATING SUPPLIES	FD	34.07
		ADVERTISING-FIRE PREV/EDUC	FD	446.55
		WARRANT TOTAL		480.62
61444	BANK OF AMERICA	SUPPLIES	LGS	60.16
		WARRANT TOTAL		60.16
61445	BAY CITY SUPPLY	OPERATING SUPPLIES	CS	132.83
		OPERATING SUPPLIES	CS	18.90
		REPAIR & MAINTENANCE	CS	79.67
		REPAIRS/MAINT-DORM	FD	151.08
		OPERATING SUPPLIES	PL	70.46
		SUPPLIS - COMMUNITY CENTER	PL	168.80

WARRANT	VENDOR NAME	DESCRIPTION	AMOUNT
		SUPPLIS - COMMUNITY CENTER PL	180.62
		WARRANT TOTAL	802.36
61446	BIGGAR, ROB DBA	PROFESSIONAL SERVICES SWR	1,474.00
		WARRANT TOTAL	1,474.00
61447	BLAKELY, BOB	MEALS/TRAVEL SWR	201.28
		WARRANT TOTAL	201.28
61448	BOTTOMLINE HEALTH	BOOKS, PERIOD, RECORDS LIB	29.95
		WARRANT TOTAL	29.95
61449	BOUWENS, JENNIFER A.	PROSECUTING ATTY JUD	2,500.00
		WARRANT TOTAL	2,500.00
61450	BURLINGTON FAM. PRACTICE	OPERATING SUPPLIES SAN	95.00
		WARRANT TOTAL	95.00
61451	C & S CONSTRUCTION	RECYCLING FEE - YARD WASTE SAN	540.00
		WARRANT TOTAL	540.00
61452	CARLETTI ARCHITECTS P.S.	ARCHITECT & ENGINEERING CH	7,167.30
		WARRANT TOTAL	7,167.30
61453	CARUS PUBLISHING CO.	BOOKS, PERIOD, RECORDS LIB	48.95
		WARRANT TOTAL	48.95
61454	CASCADE NATURAL GAS CORP.	PUBLIC UTILITIES CS	10.60
		PUBLIC UTILITIES FD	100.45
		PUBLIC UTILITIES LIB	10.60
		PUBLIC UTILITIES PL	37.88
		PUBLIC UTIL - COMM CENTER PL	18.30
		PUBLIC UTIL - SENIOR CENTER PL	49.10
		PUBLIC UTIL - FOOD BANK PL	20.86
		PUBLIC UTIL - HHS PL	17.02
		PUBLIC UTILITIES SWR	48.49
		PUBLIC UTILITIES SAN	122.26
		WARRANT TOTAL	435.56
61455	CENTRAL WELDING SUPPLY	OPERATING SUPPLIES SAN	16.74
		WARRANT TOTAL	16.74
61456	CH2MHILL	ENGINEERING - SR20 LINE PWT	31,518.91
		WARRANT TOTAL	31,518.91
61457	CHICKADEE	BOOKS, PERIOD, RECORDS LIB	25.99
		WARRANT TOTAL	25.99
61458	CINTAS CORPORATION #460	UNIFORMS FD	59.99
		UNIFORMS FD	58.11
		UNIFORMS FD	58.11
		UNIFORMS FD	58.11

CITY OF SEDRO-WOOLLEY
 SORTED TRANSACTION WARRANT REGISTER
 09/26/2007 (Printed 09/20/2007 16:05)

WARRANT	VENDOR NAME	DESCRIPTION		AMOUNT
		WARRANT TOTAL		234.32
61459	CITIES INSURANCE ASSOC.	MISC-JUDGMENT & DAMAGES	PL	1,000.00
		WARRANT TOTAL		1,000.00
61460	COLLINS OFFICE SUPPLY, INC	SUPPLIES	JUD	54.63
		SUPPLIES	JUD	115.55
		SUPPLIES	FIN	28.84
		WARRANT TOTAL		199.02
61461	COMCAST	COMPUTER NETWORK	CS	68.40
		TELEPHONE	PD	13.30
		TELEPHONE	FD	13.30
		WARRANT TOTAL		95.00
61462	COOK PAGING (WA)	TELEPHONE	FD	6.57
		WARRANT TOTAL		6.57
61463	COUNTRYSIDE CHEVROLET	REPAIR & MAINT - AUTO	PD	80.30
		REPAIR & MAINT - AUTO	PD	39.58
		REPAIR & MAINT - AUTO	PD	60.93
		WARRANT TOTAL		180.81
61464	CRYSTAL SPRINGS	SUPPLIES	LGS	47.94
		OPERATING SUPPLIES	CS	19.93
		OPERATING SUPPLIES	FD	25.92
		OPERATING SUPPLIES	PL	105.48
		OP. SUPPLIES - GOLF	PL	17.94
		OPERATING SUPPLIES	SWR	84.81
		WARRANT TOTAL		302.02
61465	DATA BASE RECORDS DESTRUCTION LLC	PROFESSIONAL SERVICES	JUD	76.00
		OFFICE/OPERATING SUPPLIES	PD	76.00
		WARRANT TOTAL		152.00
61466	DESTINATION WIRELESS	TELEPHONE	PD	32.39
		WARRANT TOTAL		32.39
61467	E & E LUMBER	OPERATING SUPPLIES	PL	26.54
		OPERATING SUPPLIES	PL	8.53
		OP. SUPPLIES - TRAFFIC	PL	16.14
		MAINTENANCE OF LINES	SWR	19.11
		MAINTENANCE OF BUILDINGS	SWR	68.26
		OPERATING SUPPLIES	SWR	7.54
		OPERATING SUPPLIES	SWR	7.54
		WARRANT TOTAL		153.66
61468	EASLEY GARAGE DOORS	MAINTENANCE OF BUILDINGS	SWR	3,040.20
		WARRANT TOTAL		3,040.20
61469	FIDALGO NETWORKING	TELEPHONE	SAN	55.00
		WARRANT TOTAL		55.00

CITY OF SEDRO-WOOLLEY
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WARRANT	VENDOR NAME	DESCRIPTION		AMOUNT
61470	FORTRES GRAND CORP	REPAIR/MAINTENANCE-EQUIP	LIB	138.00
		WARRANT TOTAL		138.00
61471	GEOTEST SERVICES, INC.	MAINTENANCE OF LINES	SWR	382.50
		WARRANT TOTAL		382.50
61472	GUARDIAN SECURITY	PROFESSIONAL SERVICES	PD	108.00
		FIRE/THEFT PROTECTION	FD	26.50
		WARRANT TOTAL		134.50
61473	HOLLAND HEALTH SERV. INC.	RETIRED MEDICAL	PD	145.00
		WARRANT TOTAL		145.00
61474	HONEY BUCKET	OPERATING SUPPLIES	PL	72.70
		OPERATING SUPPLIES	PL	93.76
		OPERATING SUPPLIES	PL	72.70
		OP. SUPPLIES - GOLF	PL	103.34
		WARRANT TOTAL		342.50
61475	INGRAM LIBRARY SERVICES	BOOKS, PERIOD, RECORDS	LIB	18.06
		BOOKS, PERIOD, RECORDS	LIB	13.10
		BOOKS, PERIOD, RECORDS	LIB	37.73
		BOOKS, PERIOD, RECORDS	LIB	22.60
		BOOKS, PERIOD, RECORDS	LIB	10.90
		WARRANT TOTAL		102.39
61476	INTERMOUNTAIN TRUCK	REPAIRS/MAINT-EQUIP	SAN	110.16
		WARRANT TOTAL		110.16
61477	ISOMEDIA.COM	TELEPHONE	FIN	8.74
		TELEPHONE	PLN	8.74
		TELEPHONE	ENG	8.74
		TELEPHONE	INSP	8.73
		TELEPHONE	LIB	39.95
		WARRANT TOTAL		74.90
61478	KATY ISAKSEN ASSOCIATES	PROFESSIONAL SERVICES	SWR	2,167.90
		WARRANT TOTAL		2,167.90
61479	KENNEDY, RALPH	MEALS/TRAVEL	SWR	34.17
		WARRANT TOTAL		34.17
61480	KROESEN'S INC.	UNIFORMS	FD	253.80
		WARRANT TOTAL		253.80
61481	LABCORP	PROFESSIONAL SERVICES	FD	103.00
		WARRANT TOTAL		103.00
61482	LIBRARY CORPORATION (THE)	MACHINERY/EQUIP-OFFICE	LIB	5,383.12
		WARRANT TOTAL		5,383.12
61483	LOGGERS AND CONTRACTORS	REPAIRS/MAINT - EQUIP	PL	39.19

CITY OF SEDRO-WOLLEY
 SORTED TRANSACTION WARRANT REGISTER
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WARRANT	VENDOR NAME	DESCRIPTION		AMOUNT
		WARRANT TOTAL		39.19
61484	MCCANN, WILLIAM R.	INDIGENT DEFEND CONTR	JUD	2,557.50
		WARRANT TOTAL		2,557.50
61485	MARTIN MARIETTA MATERIALS	REPAIRS/MAINT-STREETS	PL	891.79
		OTHER IMPROVEMENTS	SWR	1,712.76
		WARRANT TOTAL		2,604.55
61486	MID-AMERICAN RESEARCH CHEM.	MAINTENANCE OF LINES	SWR	118.39
		WARRANT TOTAL		118.39
61487	NORTHWEST INFORMATION SERVICES	MISCELLANEOUS	CH	825.00
		WARRANT TOTAL		825.00
61488	NATIONAL GEOGRAPHIC KIDS	BOOKS, PERIOD, RECORDS	LIB	34.00
		WARRANT TOTAL		34.00
61489	NAUTILUS ENVIRONMENTAL	PROFESSIONAL SERVICES	SWR	850.00
		WARRANT TOTAL		850.00
61490	NEWMAN SIGNS INC	OP. SUPPLIES - TRAFFIC	PL	1,572.03
		WARRANT TOTAL		1,572.03
61491	OASYS	REPAIRS & MAINTENANCE	PD	129.65
		REPAIRS/MAINT-EQUIP	FD	129.64
		WARRANT TOTAL		259.29
61492	OFFICE DEPOT	SUPPLIES	FIN	235.77
		SUPPLIES/BOOKS	PLN	44.74
		SUPPLIES	ENG	44.74
		OFF/OPER SUPPS & BOOKS	INSP	44.74
		WARRANT TOTAL		369.99
61493	OLIVER-HAMMER CLOTHES	CLOTHING	SWR	149.97
		CLOTHING	SAN	86.36
		WARRANT TOTAL		236.33
61494	OVERALL LAUNDRY SERV INC	LAUNDRY	CS	27.19
		MISC-LAUNDRY	PL	15.12
		MISC-LAUNDRY	PL	49.04
		MISC-LAUNDRY	PL	15.12
		MISC-LAUNDRY	PL	21.24
		MISC-LAUNDRY	PL	17.34
		LAUNDRY	SWR	15.91
		LAUNDRY	SWR	19.40
		LAUNDRY	SWR	28.39
		LAUNDRY	SWR	20.83
		WARRANT TOTAL		229.58
61495	PAT RIMMER TIRE CTR, INC	EQUIPMENT & VEHICLES - STREETS		7,093.27
		WARRANT TOTAL		7,093.27

WARRANT	VENDOR NAME	DESCRIPTION		AMOUNT
61496	PETTY CASH-DEBRA PETERSON	SUPPLIES	LIB	24.56
		BOOKS, PERIOD, RECORDS	LIB	71.43
		WARRANT TOTAL		95.99
61497	PITNEY BOWES	POSTAGE	PD	169.50
		POSTAGE	FD	169.50
		WARRANT TOTAL		339.00
61498	PITTMAN, HAROLD	RETIRED MEDICAL	PD	30.00
		WARRANT TOTAL		30.00
61499	PROQUEST	REPAIR/MAINT-COMPUTER	LIB	1,541.00
		WARRANT TOTAL		1,541.00
61500	PUBLIC UTILITY DIS. NO.1	PUB UTILITIES-MALL	CS	36.20
		PS - Stormwater		190.04
		PUBLIC UTILITIES	PL	311.25
		PUBLIC UTILITIES	SWR	30.90
		WARRANT TOTAL		568.39
61501	PUGET SOUND ENERGY	REPAIRS & MAINTENANCE	PD	37.73
		WARRANT TOTAL		37.73
61502	RAPIDFORMS, INC.	PRINTING/PUBLICATIONS	PD	71.01
		OFFICE SUPPLIES	FD	71.02
		WARRANT TOTAL		142.03
61503	RICK'S REFRIGERATION INC.	SOLID WASTE DISPOSAL	SAN	758.16
		WARRANT TOTAL		758.16
61504	RINKER MATERIALS	MAINTENANCE OF LINES	SWR	506.33
		WARRANT TOTAL		506.33
61505	RIVERCITY SCREENPRINTING	OPERATING SUPPLIES	FD	58.51
		WARRANT TOTAL		58.51
61506	SCIENTIFIC SUPPLY	OPERATING SUPPLIES	SWR	62.58
		WARRANT TOTAL		62.58
61507	SEDRO-WOLLEY AUTO PARTS	OFFICE/OPERATING SUPPLIES	PD	49.17
		OFFICE/OPERATING SUPPLIES	PD	79.13
		OPERATING SUPPLIES	PL	19.49
		OPERATING SUPPLIES	PL	110.51
		OPERATING SUPPLIES	SWR	34.06
		REPAIRS/MAINT-EQUIP	SAN	16.33
		OPERATING SUPPLIES	SAN	77.74
		WARRANT TOTAL		386.43
61508	SEDRO-WOLLEY SCHOOL DIST	SCHOOL GMA IMPACT FEES		15,950.00
		WARRANT TOTAL		15,950.00
61509	SHARE CORP.	OPERATING SUPPLIES	PL	156.80

CITY OF SEDRO-WOOLLEY
 SORTED TRANSACTION WARRANT REGISTER
 09/26/2007 (Printed 09/20/2007 16:05)

WARRANT	VENDOR NAME	DESCRIPTION		AMOUNT
		WARRANT TOTAL		156.80
61510	SK CO. PUBLIC WORKS DEPT.	SKAGIT CO SOLID WASTE	SWR	1,480.71
		WARRANT TOTAL		1,480.71
61511	SK. CO. COM ACTION AGENCY	SK. COMM ACTION PUBL HLTH	HLT	187.53
		WARRANT TOTAL		187.53
61512	SKAGIT CO. PUBLIC WORKS	SOLID WASTE DISPOSAL	SAN	40,837.24
		WARRANT TOTAL		40,837.24
61513	SKAGIT COUNTY SHERIFF	PRISONERS	PD	7,243.55
		PRISONERS	PD	3,677.17
		PRISONERS	PD	3,418.03
		WARRANT TOTAL		14,338.75
61514	SKAGIT FARMERS SUPPLY	PROPANE	PL	20.57
		PROPANE	PL	18.21
		WARRANT TOTAL		38.78
61515	SKAGIT HYDRAULICS, INC.	REPAIRS/MAINT-EQUIP	SAN	38.22
		WARRANT TOTAL		38.22
61516	SKAGIT READY MIX, INC.	MAINTENANCE OF BUILDINGS	SWR	766.80
		WARRANT TOTAL		766.80
61517	SKAGIT VALLEY PUBLISHING	LEGAL PUBLICATIONS	LGS	25.65
		LEGAL PUBLICATIONS	LGS	22.80
		LEGAL PUBLICATIONS	LGS	17.10
		LEGAL PUBLICATIONS	LGS	17.10
		WARRANT TOTAL		82.65
61518	SK. WHATCOM ELECTRONICS	PORTABLE EQUIPMENT	SWR	125.12
		WARRANT TOTAL		125.12
61519	SK. VALLEY MED. CTR INC	PROF SERVICE-MEDICAL EXAMS	FD	55.00
		WARRANT TOTAL		55.00
61520	SOLUTIONS SAFETY SVC INC	OPERATING SUPPLIES	FD	56.57
		REPAIRS/MAINT-EQUIP	FD	230.60
		WARRANT TOTAL		287.17
61521	SOLID WASTE SYSTEMS, INC.	CONTAINERS	SAN	2,022.33
		WARRANT TOTAL		2,022.33
61522	SPARKLE SHOP LAUNDRIES	UNIFORM CLEANING	PD	17.82
		MISC-LAUNDRY	FD	7.02
		WARRANT TOTAL		24.84
61523	STATE AUDITOR'S OFFICE	STATE AUDITING	FIN	14,159.23
		WARRANT TOTAL		14,159.23

CITY OF SEDRO-WOOLLEY
 SORTED TRANSACTION WARRANT REGISTER
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WARRANT	VENDOR NAME	DESCRIPTION		AMOUNT
61524	STILES & STILES	MUNICIPAL COURT JUDGE	JUD	2,728.00
		PROFESSIONAL SERVICES	CIV	50.00
		WARRANT TOTAL		2,778.00
61525	TASER INTERNATIONAL	MACHINERY & EQUIPMENT	PD	272.76
		WARRANT TOTAL		272.76
61526	TRAFFIC SAFETY SUPPLY CO.	OP. SUPPLIES - TRAFFIC	PL	2,777.22
		OP. SUPPLIES - TRAFFIC	PL	2,942.95
		WARRANT TOTAL		5,720.17
61527	TRI-BORO SERVICES	PORTABLE EQUIPMENT	SWR	65.43
		WARRANT TOTAL		65.43
61528	TRUE VALUE	REPAIR & MAINTENANCE	CS	97.19
		OPERATING SUPPLIES	PL	7.74
		OPERATING SUPPLIES	PL	13.48
		OP. SUPPLIES - GOLF	PL	1.39
		SMALL TOOL & MINOR EQUIP	PL	16.37
		OPERATING SUPPLIES	SWR	32.10
		OPERATING SUPPLIES	SWR	14.03
		WARRANT TOTAL		182.30
61529	ULINE	PUBLIC EDUC. SUPPLIES	PD	108.03
		WARRANT TOTAL		108.03
61530	UNIVAR USA INC	OP SUPPLIES-CHEMICALS	SWR	1,403.07
		WARRANT TOTAL		1,403.07
61531	UPSTART	SUPPLIES	LIB	239.71
		WARRANT TOTAL		239.71
61532	USA BLUE BOOK	MAINTENANCE OF LINES	SWR	106.22
		OPERATING SUPPLIES	SWR	46.80
		WARRANT TOTAL		153.02
61533	USI INC.	OFFICE SUPPLIES	PD	97.34
		WARRANT TOTAL		97.34
61534	UTIL UNDERGROUND LOC CTR	OPERATING SUPPLIES	SWR	68.40
		WARRANT TOTAL		68.40
61535	VERIZON NORTHWEST	TELEPHONE	JUD	191.68
		TELEPHONE	FIN	56.83
		TELEPHONE	FIN	479.20
		TELEPHONE	PLN	33.09
		TELEPHONE	PLN	95.85
		TELEPHONE	ENG	33.09
		TELEPHONE	ENG	95.85
		TELEPHONE	PD	258.89
		TELEPHONE	PD	81.01
		TELEPHONE	PD	950.83

CITY OF SEDRO-WOOLLEY
 SORTED TRANSACTION WARRANT REGISTER
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WARRANT	VENDOR NAME	DESCRIPTION		AMOUNT
		TELEPHONE	INSP	33.09
		TELEPHONE	INSP	95.85
		TELEPHONE - CAMPGROUND	PL	114.47
		TELEPHONE	SWR	44.51
		WARRANT TOTAL		2,564.24
61536	VISTEN, LESLIE	RETIRED MEDICAL	PD	151.00
		WARRANT TOTAL		151.00
61537	WA LIBRARY ASSOCIATION	MISC-TUITION/REGISTRATION	LIB	40.00
		MISC-TUITION/REGISTRATION	LIB	40.00
		WARRANT TOTAL		80.00
61538	WA ST DEPT OF PROF LICEN	INTERGOV SVC-GUN PERMITS	PD	144.00
		WARRANT TOTAL		144.00
61539	WA STATE DEPT OF REVENUE	PRINTING/PUBLICATIONS	PD	13.31
		OPERATING SUPPLIES	FD	11.02
		TAXES AND ASSESSMENTS	LIB	5.60
		BOOKS, PERIOD, RECORDS	LIB	5.83
		TAXES & ASSESSMENTS	PL	151.57
		TAXES & ASSESSMENTS	PL	246.06
		TAXES AND ASSESSMENTS	SWR	4,087.36
		OPERATING SUPPLIES	SAN	8.72
		TAXES & ASSESSMENTS	SAN	5,197.07
		WARRANT TOTAL		9,726.54
61540	WASHINGTON STATE PATROL	INTERGOV SVC-GUN PERMITS	PD	24.00
		WARRANT TOTAL		24.00
61541	WASTE MANAGEMENT OF SKGT	RECYCLING FEE - HOUSEHOLD	SAN	7,599.28
		WARRANT TOTAL		7,599.28
61542	WESTERN PETERBILT, INC.	EQUIP & VEHICLES	SAN	1,508.58
		WARRANT TOTAL		1,508.58
61543	WILDFIRE	SMALL TOOLS & MINOR EQUIP	FD	2,253.21
		WARRANT TOTAL		2,253.21
61544	WIDENER AND ASSOCIATES	ENGINEERING-RHODES RD	AST	2,195.20
		WARRANT TOTAL		2,195.20
61545	WILBUR-ELLIS	REPAIRS/MAINT-HHS	PL	116.64
		WARRANT TOTAL		116.64
61546	WOOD'S LOGGING SUPPLY INC	POSTAGE	FD	9.09
		POSTAGE	FD	6.65
		POSTAGE	FD	6.55
		POSTAGE	FD	6.57
		WARRANT TOTAL		28.86
61547	HAWKINGS, JENN	REPAIRS/MAINT-DORM	FD	67.93

WARRANT	VENDOR NAME	DESCRIPTION	AMOUNT
		WARRANT TOTAL	67.93
61548	BOHMBACH, CAROL	MISC-TUITION/REGISTRATION LIB	25.00
		WARRANT TOTAL	25.00
61549	COLE, DAGNI	MISC-TUITION/REGISTRATION LIB	25.00
		WARRANT TOTAL	25.00
		RUN TOTAL	225,186.58

FUND	TITLE	AMOUNT
001	CURRENT EXPENSE FUND	57,111.38
104	ARTERIAL STREET FUND	2,195.20
105	LIBRARY FUND	7,856.08
110	PUBLIC LANDS 110	14,442.42
331	CITY HALL CONST FUND	7,992.30
332	PWTF SEWER CONSTRUCTION FUND	31,518.91
401	SEWER FUND	19,908.34
412	SOLID WASTE FUND	59,610.10
501	EQUIPMENT REPLACEMENT FUND	8,601.85
621	SUSPENSE FUND	15,950.00
TOTAL		225,186.58

CITY OF SEDRO-WOOLLEY
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DEPARTMENT	AMOUNT
001 000 011	190.75
001 000 012	8,223.36
001 000 014	14,968.61
001 000 016	50.00
001 000 018	490.91
001 000 019	726.42
001 000 020	372.46
001 000 021	27,087.15
001 000 022	4,631.78
001 000 024	182.41
001 000 062	187.53
FUND CURRENT EXPENSE FUND	57,111.38
104 000 042	2,195.20
FUND ARTERIAL STREET FUND	2,195.20
105 000 072	7,856.08
FUND LIBRARY FUND	7,856.08
110 000 042	14,442.42
FUND PUBLIC LANDS	110 14,442.42
331 000 012	7,992.30
FUND CITY HALL CONST FUND	7,992.30
332 000 082	31,518.91
FUND PWWF SEWER CONSTRUCTION FUND	31,518.91
401 000 035	19,908.34
FUND SEWER FUND	19,908.34
412 000 037	59,610.10
FUND SOLID WASTE FUND	59,610.10
501 000 103	7,093.27
501 000 412	1,508.58
FUND EQUIPMENT REPLACEMENT FUND	8,601.85
621 000 000	15,950.00
FUND SUSPENSE FUND	15,950.00
TOTAL	225,186.58



Sedro-Woolley School District No. 101

801 Trail Road, Sedro-Woolley, WA 98284 • (360) 855-3500 • FAX (360) 855-3574

September 13, 2007

Mayor Mike Anderson & Sedro-Woolley City Council
Sedro-Woolley City Hall
720 Murdock Street
Sedro-Woolley, WA 98284

Dear Mayor Anderson & SW City Council Members:

The Sedro-Woolley School District is requesting that the usage fee be waived for Sedro-Woolley School District affiliated classroom, program, students, or staff use of city park facilities for the 2007-2008 school year, ending June 13, 2008. A number of our schools and district programs utilize the area parks for short-term field trips and picnics, especially during the nicer weather, as well as City facilities.

The schools have revised the procedure for notifying the City of facility usage, by submitting a list prior to visits, of when classrooms or programs will be visiting city facilities. Should you require further information, please contact me.

Thank you in advance for your consideration of this request.

Sincerely,

Mark J. Venn
Superintendent

MARK J. VENN, *Superintendent*

KATHLEEN A. EHMAN, *Assistant Superintendent*

DARRELL R. HEISLER, *Executive Director of Human Resources & Technology*

STEWART K. MHYRE, *Executive Director of Business & Operations*

An Equal Opportunity Employer

To: The City of Sedro Woolley

From: Leo Hayes DBA Leo's Pizza

714 Metcalf St. Sedro Woolley, WA 98284

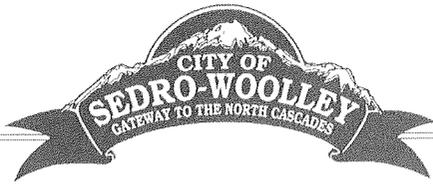
Dear City Council,

I am holding a car cruise in on October 20th. There will be 25 classic cars attending. I would like to shut down the Street in front of my Business from the corner of Woodworth and Metcalf to the ally North on Metcalf from 6pm-9pm. Any help you could give me in this matter would be much appreciated.

Thanks,

Leo Hayes

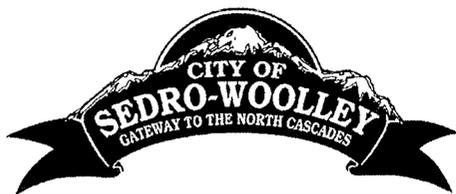
855-9600



SUBJECT: PUBLIC COMMENT

Name:
Address:
Narrative:

UNFINISHED BUSINESS



CITY OF SEDRO-WOOLLEY

Sedro-Woolley Municipal Building
720 Murdock Street
Sedro-Woolley, WA 98284
Phone (360) 855-1661
Fax (360) 855-0707

**CITY COUNCIL AGENDA
REGULAR MEETING**

SEP 26 2007

7:00 P.M. COUNCIL CHAMBERS
AGENDA NO. 5

Eron M. Berg
City Supervisor/City Attorney

MEMO TO: City Council
FROM: Eron Berg
RE: City Hall Update
DATE: September 26, 2007

PROJECT STATUS: The Project is progressing as anticipated. Current photos of the project are available for review at www.ci.sedro-woolley.wa.us.

ISSUES: 1. We need to approve Change Order number 2 (which incorporates MPR 7, 8, 9, 10, 11R, 12 and 13) in the amount of \$26,616.60.

2. MPR 15: paving of the new parking areas on Munro and Murdock with a change order cost of \$47,375.95. Should we approve this or seek alternative method of completing paving?

3. MPR 16: cost of two decorative light poles/fixtures in front of City Hall for \$13,454.65 – do we approve or delay?

4. MPR 21: cost of revisions to stormwater detention and conveyance as a result of City Engineer Blair's revisions from April in the amount of \$6,643.13.

PENDING ISSUES:

1. PSE pole at entrance to building: we are waiting for design/cost estimates from PSE/Potelco.

2. Generators. I had hoped to have additional information in this memo but do not. If I have additional information as late materials, I will report it at the meeting.

3. FF&E budget still pending further review and discussion.

4. Telecommunications. Northwest Information Services, Inc., has been retained and will be working with the City to evaluate our needs, propose options and develop specifications. They will be here on site for two days next week interviewing staff and visiting City facilities.

REQUEST FOR ACTION:

1. None.

INFORMATIONAL ITEMS:

The following is a log of pending and approved modifications:

MODIFICATION PROPOSAL REQUESTS:

Preliminarily Approved Under Resolution:

8-23-2007	7	Electric door strikes	\$ 1,494.77
8-23-2007	8	Electric keypad entrance	\$ 841.01
9-19-2007	11	Addition of wires/boxes to Room 202	\$ 3,789.06
8-23-2007	12	Deletion of guard rail on staircase	(\$1173.74)
8-8-2007	13	Modification of tile trim	\$ 371.31
9-19-2007	14	Wiring for three flat panel monitors (EOC)	\$ 1,203.00

Under Council action on May 23, 2007:

7-25-2007	5R	Authorization to revise floor plan to redesign building, planning and engineering	\$18,968.51
8-23-2007	9	Electrical revision following MPR 5R	\$ 2,532.34

Under Council action on June 13, 2007:

6-13-2007	n/a	Addition to Carletti contract	up to \$30,000.00
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Under Council action on August 8, 2007 (CHANGE ORDER 1):

5-29-2007	1R	Cascade Gas delays	\$ 9,270.37
5-29-2007	2	Costs related to electrical conflict under the elevator	\$ 1,660.19
5-29-2007	3	Re-routing conduit as a result of site conditions	\$ 615.79
6-28-2007	4	Additional work required following response to RFI 8 (AR's 8 & 12): additional beam	\$ 1,104.69
7-25-2007	6R	Addition of operable windows	\$10,597.78

Under Council action on September 12, 2007:

9-12-2007	10	Re-roofing existing structure	\$18,761.85
-----------	----	-------------------------------	-------------

Pending consideration of the City & pricing from Contractor:

9-19-2007	15	Munro/Murdock paving for parking	\$47,375.95
9-17-2007	16	Two decorative lights in sidewalk on Metcalf	\$13,454.65
n/a	17	Flagpole/lights/steps on Metcalf	pending
n/a	18	Addition of double key deadbolt to jury room	pending
9/19/2007	19	Addition of mail room casework for police	voided
n/a	20	Addition of built-in desk/casework for offices	pending
9-19-2007	21	Added cost for City engineer's plan revisions (04-07)	\$ 6,643.13
n/a	22	Addition of cash drawers for clerks counters	pending

RECOMMENDATION:

1. Motion to approve and authorize the Mayor to sign Change Order number 2.
2. Motion to approve MPR 21 in the amount of \$6,643.13.
3. Seek pricing for the minimum drainage improvements required to connect the Munro system to Metcalf and delay paving until a future date. Seek pricing for the placement of conduit and possibly the pole bases, for installation of the decorative lights in the future as funds allow.

Change Order

Distribution to:

Owner
 Architect
 Contractor
 Field

Project: SEDRO WOOLLEY COUNCIL EXP
 (name and address) 220 MUNRO STREET
 SEDRO WOOLLEY, WA 98284

Change order number: 002
Initiation date: 09/17/07

Architect's project no.:

To: Colacurcio Brothers, Inc.
 (contractor) 3287 H Street Road
 Blaine, WA 98230

Contract for: SEDRO WOOLLEY COUNCIL EXP
Contract date: 04/17/07

You are directed to make the following changes in this Contract:

- 1,494.77 MPR #007: ADD ELECTRIC STRIKES AT RECEPTION AREA
- 841.01 MPR #008: ADD KEY PAD ENTRY
- 2,532.34 MPR #009: ELECTRICAL CHANGES PER MPR #005
- 18,761.85 MPR #010: TPO ROOFING AT EXISTING POLICE AREA
- 3,789.06 MPR #011R: ADD ELECOM WIREING TO ROOM 202
- 1,173.74 MPR #012: DELETE CABLE GUARD RAIL AT ONE SIDE OF LOWER STAIR AND REPLACE WITH GRAD BAR
- 371.31 MPR #013: CHANGE TILE PER REVISED MATERIAL SCHEDULE

Not valid until signed by the Owner, the Architect, and the Contractor.

The original (Contract Sum) (Guaranteed Maximum Price) was	\$ 2,894,000.00
Net change by previously authorized Change Orders	\$ 42,217.33
The (Contract Sum) (Guaranteed Maximum Price) prior to this Change Order was	\$ 2,936,217.33
The (Contract Sum) (Guaranteed Maximum Price) will be (increased) (decreased) (unchanged) by this Change Order	\$ 26,616.60
The new (Contract Sum) (Guaranteed Maximum Price) including this Change Order will be	\$ 2,962,833.93
The Contract Time will be (increased) (decreased) (unchanged) by () days	
The date of Substantial Completion as of the date of this change order therefore is _____	

Architect
 By _____
 Date _____

Contractor
 Colacurcio Brothers, Inc.
 3287 H Street Road
 Blaine, WA 98230
 By 
 Date 9-17-07

Owner
 CITY OF SEDRO WOOLLEY
 720 MURDOCK STREET
 SEDRO WOOLLEY, WA 98284
 By _____
 Date _____

MODIFICATION PROPOSAL REQUEST

PROJECT **Sedro-Woolley Courtroom/Council Expansion**

TITLE OF CHANGE Murdock/Medcalf Paving Revisions.

PROPOSAL NO. 015

REQUEST FOR MODIFICATION: **Colacurcio Brothers Construction Company, Inc.** Contractor, THE MAIN CONTRACT with **City of Sedro-Woolley** dated April 17, 2007 request the changes as outlined below and/or detailed on the attachments.

ISSUED BY: Manley McIntyre - Colacurcio Brothers, Inc.

DATE ISSUED : 9/19/07

Added cost for additional paving and drange per Sheet 1 of 2 approved for construction on 8/23/07 and as discussed in and clarified in progress meetings and via e-mail. The price for the asphalt paving is base on installation in (1) mobilization in conjunction with the original scope. All additional mobilizations are \$750.00 ea. Additional CSTC if needed to achieve drainage will be billed at \$23.00 per ton. Pricing for asphalt is based on paving prior to 10/15/07. If paving is not complete prior to 10/15/07 it may be subject price escalation of 7%. There are (2) utility poles that are in conflict with the proposed work, they will need to be addressed prior to the work being executed. This proposal dose not include work related the utility poles.

DISTRIBUTION via fax/e-mail (1) Colacurcio Brothers Construction (Manley McIntyre) (3) Carletti Architects (Quienten Sutter)

MODIFICATION PROPOSAL TO: **City of Sedro-Wolley**

We propose to perform all changes described in the above request for a total (**ADDITION**) (~~DEDUCTION~~) to the

Contract sum of: Forty-seven thousand three hundred seventy-five dollars ninety-five cents. \$ 47,375.95
State Sales Tax (**INCLUDED**) (~~EXCLUDED~~)

The amount covers all direct and indirect costs related to the change including effects of the change on the remainder of the project. All other provisions of the contract remain in full effect. Attached are Cost Proposal Detail Sheets. We request and (**EXTENSION**) (~~REDUCTION~~) (leave blank if "0" days) of 5 calendar days in the completion time because of this change. We agree to be bound by this proposal for 30 days from signature date.

SUBMITTED BY 
(Contractor's Signature)

DATE 9-19-07

DISTRIBUTION (1) signed originals with attached cost breakdown to Quienten Sutter (Carletti Architects)

[]Returned to Contractor for revision/reevaluation. See comments above/attached

AUTHORIZATION TO: Carletti Architects (Quienten Sutter) recommends acceptance of the foregoing proposal.

RECOMMENDED BY _____ DATE _____

AUTHORIZED BY _____ DATE _____
(Owner's signature)

As indicated above, the Owner accepts the foregoing proposal and authorizes performance of the changes specified. A Change Order (CO) will follow which includes the MPR amount. Billing cannot be honored for the MPR until issuance of the CO.

DISTRIBUTION After signature, (1) original retained by Owner, (1) original to Architect, (1) original to Contractor

Project: Sedro-Woolley Courthouse Expansion
Description of Work: Paving and Drainage Revisions at Medcaiff/Murdock.
Owner / Architect: City of Sedro-Woolley - Carletti Architects

Modification Proposal Request

MPR 015
Job No. 207008
Date: 09/19/07

Description	Class	Straight Time		Overtime		Amount
		Hrs	Rate	Hrs	Rate	
Superintendent			49.50			-
Operator		48.00	49.19			2,361.12
Operator		40.00	49.19			1,967.60
Laborer		31.00	40.93			1,268.83
Laborer		30.00	40.93			1,227.90
Trucker		32.00	23.75			760.00
Trucker		32.00	23.75			760.00
Labor - Subtotal						8,345.45
Mark-Up at 15%						1,251.82
Labor Total						9,597.27

Description	Quantity	Unit	Unit Price	Amount
Pipe and fittings	1.00	EA	6,877.50	6,877.50
Aggregate Materials	1.00	EA	2,187.15	2,187.15
Material Subtotal				9,064.65
Mark-Up at 15%				1,369.70
Material Total				10,424.35

Description	Cola Bros. #	Hours Worked	Equip Rate	Oper. Cost	Total Rate	Total Amount
Excavator - Cat315		48.00	46.00	14.35	60.35	2,896.80
Excavator - Standby			17.50		17.50	-
Backhoe - 416 Cat310 JD		40.00	29.00	6.25	35.25	1,410.00
Backhoe - Standby			14.50		14.50	-
Pick-up - crew truck		32.00	5.10	4.95	10.05	321.60
Dump truck - Truck&Pup		64.00	37.00	10.95	47.95	3,068.80
Equipment Subtotal						-
Small Tools at 0% of Labor						-
Subtotal						7,697.20
Mark-Up at 15%						1,154.58
Equipment Total						8,851.78

Subcontractors					
Description	Quantity	Unit	Unit Price	Amount	
Saw cut Asphalt Patch	1.00	EA	2,373.00	2,373.00	
Additional Paving	1.00	LS	12,870.00	12,870.00	
Subcontract Subtotal				15,243.00	
Mark-Up at 8%				1,219.44	
Subcontract Total				16,462.44	
Labor - Total				9,597.27	
Equipment - Total				8,851.78	
Material - Total				10,424.35	
Subcontract - Total				16,462.44	
Subtotal				45,335.84	
Bonds & Insurance 4.5%				2,040.11	
Total Cost This Change				47,375.95	

Notes:

Summary

Subject: Re: Sedro Paving Revisions

From: "Quentin Sutter" <quentin@carlettiarchitects.com>

Date: Mon, 17 Sep 2007 11:34:57 -0700

To: Manley McIntyre <m.mcintyre@colacurciobrothers.com>

Manley

1. Yes please provide saw cut at all locations where new asphalt will tie into existing.

2. The existing gravel is the base, all that would be required from you is compacting it and grading it as required.

3. The city will provide the curbs and stripes.

On 17 Sep 2007 at 10:51, Manley McIntyre wrote:

Q,

Do you have any answers yet on the paving revisions? As we discussed on Friday I need clarification on the following before I can complete pricing, extent of the gravel borrow and crushed rock work (per sections), striping, wheel stops and saw cutting.

--

Manley McIntyre, Estimator/Project Manager
Ph: 360-332-4044
Fax: 360-332-5079

Quentin Sutter
Carletti Architects, P.S.
Phone: 360-424-0294 ext.105
FAX: 360-424-5726

MODIFICATION PROPOSAL REQUEST

PROJECT **Sedro-Woolley Courtroom/Council Expansion**

TITLE OF CHANGE Add decorative light poles.

PROPOSAL NO. 016

REQUEST FOR MODIFICATION: **Colacurcio Brothers Construction Company, Inc.** Contractor, THE MAIN CONTRACT with **City of Sedro-Woolley** dated April 17, 2007 request the changes as outlined below and/or detailed on the attachments.

ISSUED BY: Manley McIntyre - Colacurcio Brothers, Inc.

DATE ISSUED : 9/17/07

Added cost to provide decorative light poles and fixtures as requested. Due to the long lead time for these items, they may not be installed until after the date set for substantial completion.

DISTRIBUTION via fax/e-mail (1) Colacurcio Brothers Construction (Manley McIntyre) (3) Carletti Architects (Quienten Sutter)

MODIFICATION PROPOSAL TO: **City of Sedro-Wolley**

We propose to perform all changes described in the above request for a total (**ADDITION**) (~~DEDUCTION~~) to the

Contract sum of: Thirteen thousand four hundred fifty-four dollars and sixty-five cents. \$ 13,454.65
State Sales Tax (~~INCLUDED~~) (**EXCLUDED**)

The amount covers all direct and indirect costs related to the change including effects of the change on the remainder of the project. All other provisions of the contract remain in full effect. Attached are Cost Proposal Detail Sheets. We request and (**EXTENSION**) (~~REDUCTION~~) (leave blank if "0" days) of _____ calendar days in the completion time because of this change. We agree to be bound by this proposal for 30 days from signature date.

SUBMITTED BY  DATE 9-17-07
(Contractor's Signature)

DISTRIBUTION (1) signed originals with attached cost breakdown to Quienten Sutter (Carletti Architects)

[]Returned to Contractor for revision/reevaluation. See comments above/attached

AUTHORIZATION TO: Carletti Architects (Quienten Sutter) recommends acceptance of the foregoing proposal.

RECOMMENDED BY _____ DATE _____

AUTHORIZED BY _____ DATE _____
(Owner's signature)

As indicated above, the Owner accepts the foregoing proposal and authorizes performance of the changes specified. A Change Order (CO) will follow which includes the MPR amount. Billing cannot be honored for the MPR until issuance of the CO.

DISTRIBUTION After signature, (1) original retained by Owner, (1) original to Architect, (1) original to Contractor

Project: Sedro-Woolley Courthouse Expansion
Description of Work: Add decorative light ples and fixtures.
Owner / Architect: City of Sedro-Woolley - Carletti Architects

Modification Proposal Request

MPR 016
Job No. 207008
Date: 09/17/07

Labor

Description	Class	Straight Time		Overtime		Amount
		Hrs	Rate	Hrs	Rate	
Superintendent			49.50			-
Use additional sheet if necessary						
Labor - Subtotal						-
*Mark-Up at 15%						-
Labor Total						-

Materials

Description	Quantity	Unit	Unit Price	Amount
Use additional sheet if necessary				
Material Subtotal				-
Mark-Up at 15%				-
Material Total				-

Equipment

Description	Cola. Bros. #	Hours Worked	Equip Rate	Oper. Cost	Total Rate	Total Amount
Excavator - Standby			17.50		17.50	-
Backhoe - 416 Cat/310 JD			29.00	6.25	35.25	-
Backhoe - Standby			14.50		14.50	-
Pick-up - crew truck			5.10	4.95	10.05	-
Dump truck - Solo			32.00	6.95	38.95	-
Use additional sheet if necessary						
Equipment Subtotal						-
Small Tools at 0% of Labor						-
Subtotal						-
Mark-Up at 15%						-
Equipment Total						-

Subcontractors

Description	Quantity	Unit	Unit Price	Amount
Scott Electric	1.00	LS	11,921.54	11,921.54
Use additional sheet if necessary				
Subcontract Subtotal				11,921.54
Mark-Up at 8%				953.72
Subcontract Total				12,875.26

Summary		Labor - Total	Equipment - Total	Material - Total	Subcontract - Total	Subtotal	Bonds & Insurance 4.5%	Total Cost This Change
		-	-	-	-	12,875.26	579.39	13,454.65

**Sedro Woolley Courthouse/Council Expansion
Scott Electric Inc.**

Add Decorative street lights COP ELE-08

1. Direct Labor Costs

Trade	Wage Rate	Proposed Hours	Costs
Journeyman	\$44.32	23	\$ 1,019.36
Engineering for as-builts	\$44.32	1	\$44.32
Total Labor Costs			\$ 1,063.68
Overhead & Profit on Labor			15% \$ 159.55

2. Direct Material Costs

Description	Quantity	Units	Unit Cost	Cost
1" PVC	190		\$ 25.26	\$ 47.99
1" PVC fittings	Lot		\$ 4.05	\$ 4.05
1" GRS 90	5		\$ 5.73	\$ 28.65
1" GRS nipple	5		\$ 5.59	\$ 27.95
#10 Thhn cu wire	850		\$181.00	\$136.85
Pole Bases	2		\$500.00	\$1,000.00
Decorative lights	2		\$3,920.00	\$7,840.00
Fork lift Rental	Lot		\$250.00	\$250.00
Total Material Cost				\$ 9,335.49
Overhead & Profit on Material				15% \$ 1,400.32

4. Prime Subcontractors Proposals

Name	Cost
	\$ -
	\$ -
	\$ -

Total Cost of Subcontractors	\$ -
5. Subtotal	\$11,921.54
6. Overhead & Profit by the Prime Contractor	10% \$ -
7. Additional Cost for Bond & Insurance	5.00% \$ -
Total cost of Proposed Estimate Without Sales Tax	<u>\$11,921.54</u>



NORTH COAST ELECTRIC COMPANY

Your Quality Supplier... Serving the Pacific Northwest & Alaska since 1913

QUOTATION

To:

Scott Electric
3930 Meridian St.
Bellingham, Wa. 98226

Job: Sedro Woolley Municipal Bldg.

9/11/2007

ATTN: Randy Gray

Phone: 319-6922

Location: Sedro Woolley, Washington

Fax: 647-8989

Lamps included if not noted otherwise.

Qty	Type	Description	Price	Total
2	PATRIOT SALES	APS-WLB-14"-ACA-AT20-240VOLT-14 FOOT CUSTOM POLE AND BASE COMPLETE WITH CROSS ARM AND TWO ACORN LIGHT FIXTURES	3,920.00	7,840.00

PRICE INCLUDES DELIVERY

2-3 WEEKS FOR DRAWINGS

12-14 WEEKS FOR PRODUCTION FROM
TIME OF RELEASE

Thank you for the opportunity to supply this quotation.

Sincerely,

Tim Vetter

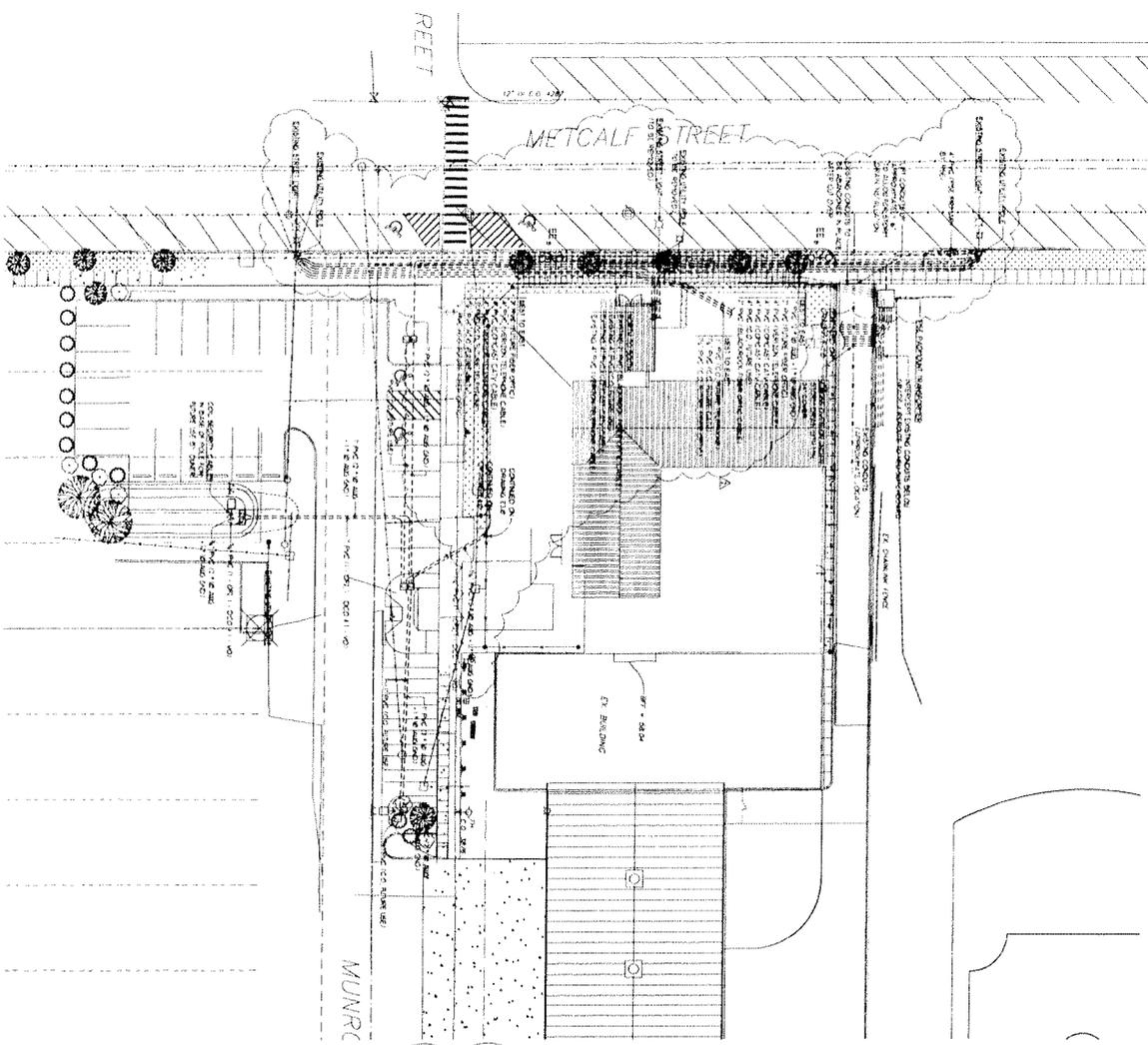
Lighting Quotations

QUOTATIONS FOR ACCEPTANCE WITHIN 30 DAYS FROM ABOVE DATE.

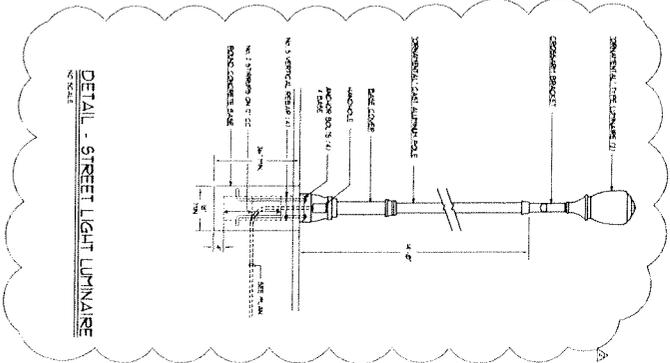
Subject to Terms and Conditions shown on NC055 rev 10/98

1836 Racine Street
Bellingham, WA 98229
360-671-1100 Fax 671-4819
e-mail tvetter@ncefec.com

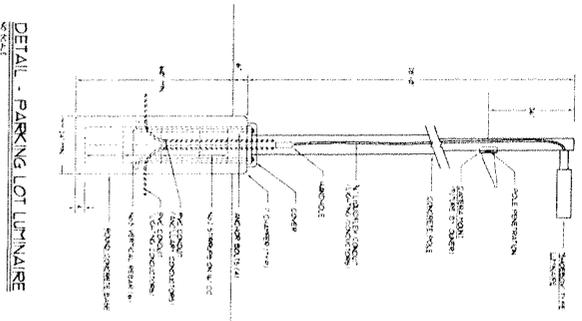
Page 1 of 1



ELECTRICAL - SITE PLAN
 11/20/00



DETAIL - STREET LIGHT LUMINAIRE
 11/20/00



DETAIL - PARKING LOT LUMINAIRE
 11/20/00

TIMELOCK CONTROL SCHEDULE

CONTROL	TIME	AREA DESCRIPTION	CONTROL	TIME	AREA DESCRIPTION
1	7:00 AM	OFFICE	1	7:00 AM	OFFICE
2	7:30 AM	RECEPTION	2	7:30 AM	RECEPTION
3	8:00 AM	CONFERENCE	3	8:00 AM	CONFERENCE
4	8:30 AM	LABORATORY	4	8:30 AM	LABORATORY
5	9:00 AM	RESTROOMS	5	9:00 AM	RESTROOMS
6	9:30 AM	STORAGE	6	9:30 AM	STORAGE
7	10:00 AM	MEETING ROOM	7	10:00 AM	MEETING ROOM
8	10:30 AM	RECEPTION	8	10:30 AM	RECEPTION
9	11:00 AM	OFFICE	9	11:00 AM	OFFICE
10	11:30 AM	CONFERENCE	10	11:30 AM	CONFERENCE
11	12:00 PM	LABORATORY	11	12:00 PM	LABORATORY
12	12:30 PM	RESTROOMS	12	12:30 PM	RESTROOMS
13	1:00 PM	STORAGE	13	1:00 PM	STORAGE
14	1:30 PM	MEETING ROOM	14	1:30 PM	MEETING ROOM
15	2:00 PM	RECEPTION	15	2:00 PM	RECEPTION
16	2:30 PM	OFFICE	16	2:30 PM	OFFICE
17	3:00 PM	CONFERENCE	17	3:00 PM	CONFERENCE
18	3:30 PM	LABORATORY	18	3:30 PM	LABORATORY
19	4:00 PM	RESTROOMS	19	4:00 PM	RESTROOMS
20	4:30 PM	STORAGE	20	4:30 PM	STORAGE
21	5:00 PM	MEETING ROOM	21	5:00 PM	MEETING ROOM
22	5:30 PM	RECEPTION	22	5:30 PM	RECEPTION
23	6:00 PM	OFFICE	23	6:00 PM	OFFICE
24	6:30 PM	CONFERENCE	24	6:30 PM	CONFERENCE
25	7:00 PM	LABORATORY	25	7:00 PM	LABORATORY
26	7:30 PM	RESTROOMS	26	7:30 PM	RESTROOMS
27	8:00 PM	STORAGE	27	8:00 PM	STORAGE
28	8:30 PM	MEETING ROOM	28	8:30 PM	MEETING ROOM
29	9:00 PM	RECEPTION	29	9:00 PM	RECEPTION
30	9:30 PM	OFFICE	30	9:30 PM	OFFICE
31	10:00 PM	CONFERENCE	31	10:00 PM	CONFERENCE
32	10:30 PM	LABORATORY	32	10:30 PM	LABORATORY
33	11:00 PM	RESTROOMS	33	11:00 PM	RESTROOMS
34	11:30 PM	STORAGE	34	11:30 PM	STORAGE
35	12:00 AM	MEETING ROOM	35	12:00 AM	MEETING ROOM
36	12:30 AM	RECEPTION	36	12:30 AM	RECEPTION
37	1:00 AM	OFFICE	37	1:00 AM	OFFICE
38	1:30 AM	CONFERENCE	38	1:30 AM	CONFERENCE
39	2:00 AM	LABORATORY	39	2:00 AM	LABORATORY
40	2:30 AM	RESTROOMS	40	2:30 AM	RESTROOMS
41	3:00 AM	STORAGE	41	3:00 AM	STORAGE
42	3:30 AM	MEETING ROOM	42	3:30 AM	MEETING ROOM
43	4:00 AM	RECEPTION	43	4:00 AM	RECEPTION
44	4:30 AM	OFFICE	44	4:30 AM	OFFICE
45	5:00 AM	CONFERENCE	45	5:00 AM	CONFERENCE
46	5:30 AM	LABORATORY	46	5:30 AM	LABORATORY
47	6:00 AM	RESTROOMS	47	6:00 AM	RESTROOMS
48	6:30 AM	STORAGE	48	6:30 AM	STORAGE
49	7:00 AM	MEETING ROOM	49	7:00 AM	MEETING ROOM
50	7:30 AM	RECEPTION	50	7:30 AM	RECEPTION

E-10

DATE: 11/20/00
 DRAWN BY: [Name]
 CHECKED BY: [Name]
 PROJECT NO: [Number]
 SHEET NO: [Number]

ELECTRICAL - SITE PLAN

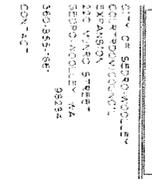
DATE: 11/20/00
 DRAWN BY: [Name]
 CHECKED BY: [Name]
 PROJECT NO: [Number]
 SHEET NO: [Number]

K ENGINEERS INC.

208 Third Street
 Suite 100
 Bldg. (360) 554-4757
 Fax: (360) 554-5794

CAIETTI ARCHITECTS P.S.

106 EAST 5th Street
 Suite 100
 Bldg. 100
 Vancouver, WA 98713
 Phone: (360) 424-5786



EE	<p>"ORNAMENTAL" STREET LIGHTING ASSEMBLY, VANDAL RESISTANT, SUITABLE FOR WET LOCATIONS, WITH:</p> <ul style="list-style-type: none"> - DUAL 175W MH ACORN SHAPED LUMINAIRE WITH POLYCARBONATE CLEAR TEXTURED LENS & GLASS REFRACTOR (TYPE 3 LIGHT DISTRIBUTION) - HPF -20 F BALLASTS, - DUAL MOUNTING ARM (DESIGNED TO SLIP OVER POLE) - 14 FOOT HIGH 4 INCH ROUND ALUMINIUM POLE WITH BASE - BLACK COLOR 	120	<p>LUMINAIRE: (2) ANTIQUE AT20E-175M-PCT-GR3-ANBK WITH R139-ANBK ARM</p> <p>POLE: AMERICAN POLE/PATRIOT SALES # R139 W/ # 840-A5-003 BASE</p>	(2) MXR175/U/MED/O (2) MP175/U/MED	420	432
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MODIFICATION PROPOSAL REQUEST

PROJECT **Sedro-Woolley Courtroom/Council Expansion**

TITLE OF CHANGE Revisions to Sheet C0.4.

PROPOSAL NO. 021

REQUEST FOR MODIFICATION: Colacurcio Brothers Construction Company, Inc. Contractor, THE MAIN CONTRACT with City of Sedro-Woolley dated April 17, 2007 request the changes as outlined below and/or detailed on the attachments.

ISSUED BY: Manley McIntyre - Colacurcio Brothers, Inc.

DATE ISSUED : 9/19/07

Added cost for changes to sheet C0.4 revision date 4/10/07 and per response to RFI #001.

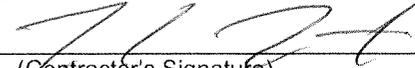
DISTRIBUTION via fax/e-mail (1) Colacurcio Brothers Construction (Manley McIntyre) (3) Carletti Architects (Quienten Sutter)

MODIFICATION PROPOSAL TO: **City of Sedro-Wolley**

We propose to perform all changes described in the above request for a total **(ADDITION)** ~~(DEDUCTION)~~ to the

Contract sum of: Six thousand six hundred forty-three dollars and thirteen cents. \$ 6,643.13
State Sales Tax **(INCLUDED)** ~~(EXCLUDED)~~

The amount covers all direct and indirect costs related to the change including effects of the change on the remainder of the project. All other provisions of the contract remain in full effect. Attached are Cost Proposal Detail Sheets. We request and **(EXTENSION)** ~~(REDUCTION)~~ (leave blank if "0" days) of 1 calendar days in the completion time because of this change. We agree to be bound by this proposal for 30 days from signature date.

SUBMITTED BY  DATE 9-19-07
(Contractor's Signature)

DISTRIBUTION (1) signed originals with attached cost breakdown to Quienten Sutter (Carletti Architects)

[] Returned to Contractor for revision/reevaluation. See comments above/attached

AUTHORIZATION TO: Carletti Architects (Quienten Sutter) recommends acceptance of the foregoing proposal.

RECOMMENDED BY _____ DATE _____

AUTHORIZED BY _____ DATE _____
(Owner's signature)

As indicated above, the Owner accepts the foregoing proposal and authorizes performance of the changes specified. A Change Order (CO) will follow which includes the MPR amount. Billing cannot be honored for the MPR until issuance of the CO.

DISTRIBUTION After signature, (1) original retained by Owner, (1) original to Architect, (1) original to Contractor

Project: Sedro-Woolley Courthouse Expansion
Description of Work: Additional work per Sheet C0.4 revision dated 4/10/07 and response to RFI #001.
Owner / Architect: City of Sedro-Woolley - Carletti Architects

Modification Proposal Request

MPPR 021
Job No. 207008
Date: 09/19/07

Description	Class	Straight Time		Overtime		Amount
		Hrs	Rate	Hrs	Rate	
Superintendent Operator Laborer Trucker	Superintendent	16.00	49.50			-
	Operator	16.00	49.19			787.04
	Laborer	16.00	40.93			654.88
	Trucker	9.25	23.75			219.69
Labor - Subtotal Mark-Up at 15%						1,661.61
Labor Total						1,910.85

Description	Quantity	Unit	Unit Price	Amount
Pipe and fittings	1.00	EA	203.70	203.70
Aggregate Materials	1.00	EA	1,314.00	1,314.00
Material Subtotal Mark-Up at 15%				1,517.70
Material Total				227.66
Use additional sheet if necessary				1,745.36

Description	Cola. Bros. #	Hours Worked	Equip Rate	Oper. Cost	Total Rate	Total Amount
Excavator - Standby		17.50	17.50		17.50	-
Backhoe - 416 Cat/310 JD		29.00	29.00	6.25	35.25	-
Backhoe - Standby		14.50	14.50		14.50	-
Pick-up - crew truck		5.10	5.10	4.95	10.05	160.80
Dump truck - Solo		9.25	32.00	6.95	38.95	360.29
Equipment Subtotal						1,486.69
Small Tools at 0% of Labor						-
Subtotal						1,486.69
Mark-Up at 15%						223.00
Equipment Total						1,709.69

Subcontractors					
Description	Quantity	Unit	Unit Price	Amount	
Saw cut Asphalt Patch	1.00	EA	504.00	504.00	
Additional Paving	25.00	SY	16.55	413.75	
Subcontract Subtotal Mark-Up at 8%				917.75	
Subcontract Total				73.42	
Use additional sheet if necessary				991.17	
Labor - Total				1,910.85	
Equipment - Total				1,709.69	
Material - Total				1,745.36	
Subcontract - Total				991.17	
Subtotal				6,357.06	
Bonds & Insurance 4.5%				286.07	
Total Cost This Change				6,643.13	

Summary

Equipment Subtotal	1,486.69
Small Tools at 0% of Labor	-
Subtotal	1,486.69
Mark-Up at 15%	223.00
Equipment Total	1,709.69



3287 H Street Road
Blaine, WA 98230
Ph 360-332-4044
Fax 360-332-5079
Lic# COLACBI150P8

REQUEST FOR INFORMATION

RFI NUMBER: 001

Attention: Quentin Sutter

CC: Manley McIntyre, Peter Carletti

RFI Author: Tim Post

Project: Sedro Woolley Courtroom Expansion

RE: Project # 207008

Information Requested

Drawing C0.4, with revision date 4/10/07, contains changes to both 1) the location and apparent connection for CB #4 and 2) to the size and shape of the Underground Detention Treatment Pond from the bid documents. Please advise as to whether these changes are to be priced and incorporated into our work. Additionally, will there be an updated utility plan released reflecting these changes?

Reference Drawings Number

Date Required: 4-27-07

Notification1: 4-24-07

Is Extra Time required: will review

Will Extra Cost Result: will review

(Colacurcio Bros. Const. Co. Inc. specifically reserves the right to claim extra time and extra costs for work involved with this RFI if it is deemed to be extra to the contract as directed by the Owner, Engineer, or Architect, and this hereby serves as notice.)

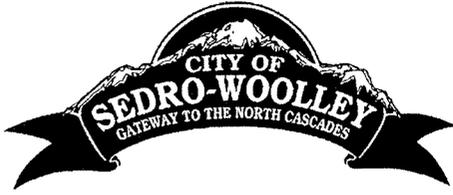
Response:

Yes the location and connection to CB#4 and the size and shape of the Underground detention pond will be priced and incorporated into your work. Yes I will get an updated utility plan out to your office today.

Signed: Quentin Sutter

Date: 4/25/07

THIS IS NOT AN AUTHORIZATION TO PROCEED WITH WORK INVOLVED EXTRA COSTS AND/OR TIME. CHANGES TO THE CONTRACT MUST BE IN ACCORDANCE WITH THE CONTRACT DOCUMENTS.



CITY OF SEDRO-WOOLLEY
Sedro-Woolley Municipal Building
720 Murdock Street
Sedro-Woolley, WA 98284
Phone (360) 855-1661
Fax (360) 855-0707

**CITY COUNCIL AGENDA
REGULAR MEETING**

SEP 26 2007

7:00 P.M. COUNCIL CHAMBERS
AGENDA NO. 6

Eron M. Berg
City Supervisor/City Attorney

MEMO TO: City Council
FROM: Eron Berg
RE: F&S Grade Road/Highway 20 Project
DATE: September 26, 2007

PROJECT UPDATE: Status unchanged. We are continuing to work with the property owners and refine the concept, timeframe and budget. We will need to make the request to CERB as soon as possible.

CITY OF SEDRO-WOOLLEY
Planning Level Cost Estimate
CIP Update



Project: SR 20 / F&S Grade Road Improvements - Two New Roundabouts Option **Date:** 8/30/07
Location: Munro Street to BNSF Uxing **Prepared by:** JMGE
Length: Approximately 2,400 feet (SR 20 and F&S Grade Road) **Checked by:** SBS
Description: Construct two roundabouts. One at realigned intersection of SR 20 and F&S Grade Road and one at the Rimmer/Skagit Industrial Park accesses. Additional R/W will be required at each intersection.
Assumptions: Construct single lane roundabouts at intersections with SR 20. Construct sidewalk, enclosed drainage, and new pavement section on F&S Grade Road. Construct stormwater facilities to accommodate Phase 2 construction.

Existing Widths: **Pavement** 40 **Sidewalk** n/a **Right-of-Way** 60
Proposed Widths: **Pavement** 40 **Sidewalk** n/a **Right-of-Way** 60

Preparation		
1-4	Preparation Items	\$39,500
5	Mobilization	\$150,000
6-13	Traffic Control Items	\$97,000
14-23	Removal Items	\$106,400
<i>Preparation Subtotal</i>		<u>\$392,900</u>

Grading		
24-25	Roadway Grading	\$122,200
26-32	Roadway Foundation	\$77,950
33-36	Utility Excavation	\$0
<i>Grading Subtotal</i>		<u>\$200,150</u>

Pavement		
37-41	Asphalt Concrete Pavement	\$367,200
<i>ACP Subtotal</i>		<u>\$367,200</u>

Drainage		
42-49	Conveyance System	\$106,180
50	Culvert/Stream Crossing	\$0
51-60	Catch Basin Structures	\$40,200
61-62	Utility Adjustments	\$1,600
63-65	Detention/Water Quality Facility	\$153,750
<i>Storm Drainage Subtotal</i>		<u>\$301,730</u>

TESC and Landscaping		
66-68	TESC	\$26,700
69-76	Landscaping	\$128,841
77-78	Irrigation	\$0
79-83	Hardscape	\$41,800
<i>TESC and Landscaping Subtotal</i>		<u>\$197,341</u>

Structures		
84-87	Retaining Walls	\$0
88	Bridge Structure	\$0
<i>Structure Subtotal</i>		<u>\$0</u>

Concrete		
89-92	Curbs and Gutters	\$78,000
93-94	Sidewalks and Driveways	\$101,500
95	Concrete Roadway	\$0
<i>Concrete Subtotal</i>		<u>\$179,500</u>

Traffic		
96-101	Traffic Signal System	\$0
102-104	Illumination System	\$70,000
105-116	Markings and Signing	\$23,970
117-121	Guardrail/Handrail/Wheelstop	\$5,000
<i>Traffic Subtotal</i>		<u>\$98,970</u>

Other Items		
116-117	Utility Relocates	\$0
118-119	Misc. Construction	\$0
<i>Other Items Subtotal</i>		<u>\$0</u>

CONSTRUCTION SUBTOTAL		\$1,737,791
CONTINGENCY	15%	\$260,670
CONSTRUCTION SUBTOTAL		\$1,998,461

DESIGN ENGINEERING	12%	\$239,820
CONSTRUCTION ENGINEERING	12%	\$239,820
PROJECT ADMINISTRATION	3%	\$59,960
ENGR. AND ADMIN. SUBTOTAL		\$539,600

ENVIRONMENTAL ENGINEERING	3%	\$59,960
ENVIRONMENTAL MITIGATION	0%	\$0
ENVIRONMENTAL SUBTOTAL		\$59,960

RIGHT-OF-WAY SUBTOTAL		\$332,875
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TOTAL PROJECT COST (Year 2007)		\$2,930,896
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CITY OF SEDRO-WOOLLEY

Planning Level Cost Estimate CIP Update



Project: SR 20 / F&S Grade Road Improvements - Two New Roundabouts Option
 Location: Munro Street to BNSF Uxing

Date: 8/30/07
 Prepared by: JMGE
 Checked by: SBS

Description: Construct two roundabouts. One at realigned intersection of SR 20 and F&S Grade Road and one at the Rimmer/Skagit Industrial Park accesses. Additional R/W will be required at each intersection.

ITEM NO.	ITEM	UNIT	PLAN QTY	UNIT PRICE	AMOUNT
Preparation					
1	Minor Changes	DOL.	0	\$0.00	\$0.00
2	Construction Surveying	L.S.	1	\$30,000.00	\$30,000.00
3	Spill Prevention, Control, and Countermeasures (SPCC) Plan	L.S.	1	\$1,500.00	\$1,500.00
4	Potholing	F.A.	1	\$8,000.00	\$8,000.00
5	Mobilization	L.S.	1	\$150,000.00	\$150,000.00
6	Traffic Control Labor	HOUR	1,500	\$40.00	\$60,000.00
7	Traffic Control Supervisor	HOUR	0	\$45.00	\$0.00
8	Temporary Traffic Control Devices	L.S.	1	\$20,000.00	\$20,000.00
9	Portable Sequential Arrow Sign	EA.	0	\$3,000.00	\$0.00
10	Portable Changeable Message Sign	EA.	2	\$5,000.00	\$10,000.00
11	Operation of Portable Sequential Arrow Sign	DAY	0	\$50.00	\$0.00
12	Operation of Portable Changeable Message Sign	DAY	140	\$50.00	\$7,000.00
13	Construction Site Signs	L.S.	0	\$1,000.00	\$0.00
14	Clearing and Grubbing	L.S.	1	\$10,000.00	\$10,000.00
15	Removal of Structures and Obstructions	L.S.	1	\$8,000.00	\$8,000.00
16	Removing Catch Basin	EA.	0	\$500.00	\$0.00
17	Removing Cement Conc. Flatwork	S.Y.	0	\$10.00	\$0.00
18	Removing Cement Conc. Curb and Gutter	L.F.	0	\$5.00	\$0.00
19	Removing Extruded Curb	L.F.	0	\$4.00	\$0.00
20	Removing Pavement Markings	L.S.	0	\$1,000.00	\$0.00
21	Removing Asphalt Conc. Pavement	S.Y.	6,800	\$13.00	\$88,400.00
22	Removing Reinf. Cement Conc. Pavement	F.A.	0	\$1,000.00	\$0.00
23	Sawcutting	L.F.	0	\$3.00	\$0.00
<i>Preparation Subtotal</i>					\$392,900.00
Grading					
24	Roadway Excavation Incl. Haul	C.Y.	4,700	\$23.00	\$108,100.00
25	Unsuitable Foundation Excavation Incl. Haul	C.Y.	470	\$30.00	\$14,100.00
26	Ballast	TON	0	\$25.00	\$0.00
27	Gravel Borrow Incl. Haul	TON	480	\$25.00	\$12,000.00
28	Shoring or Extra Excavation Class B	S.F.	7,600	\$2.00	\$15,200.00
29	Controlled Density Fill (CDF)	C.Y.	50	\$100.00	\$5,000.00
30	Trimming and Cleanup	L.S.	1	\$10,000.00	\$10,000.00
31	Crushed Surfacing Base Course	TON	1,430	\$25.00	\$35,750.00
32	Crushed Surfacing Top Course	TON	0	\$30.00	\$0.00
33	Structure Excavation for Utility Vault or J-Box	C.Y.	0	\$50.00	\$0.00
34	Utility Trenching	C.Y.	0	\$50.00	\$0.00
35	Sand Bedding for Utility Trenches	TON	0	\$20.00	\$0.00
36	Foundation Material for Utility Vault or J-Box	TON	0	\$20.00	\$0.00
<i>Grading Subtotal</i>					\$200,150.00
Pavement					
37	Planing Bituminous Pavement	S.Y.	0	\$7.00	\$0.00
38	Asphalt Treated Base	TON	0	\$55.00	\$0.00
39	HMA CL 1/2 PG 64-22	TON	3,060	\$120.00	\$367,200.00
40	HMA CL 3/4 PG 64-22	TON	0	\$100.00	\$0.00
41	Incidental Hot Mix Asphalt	TON	0	\$120.00	\$0.00
<i>ACP Subtotal</i>					\$367,200.00

CITY OF SEDRO-WOOLLEY

Planning Level Cost Estimate CIP Update



Project: SR 20 / F&S Grade Road Improvements - Two New Roundabouts Option
 Location: Munro Street to BNSF Uxing

Date: 8/30/07
 Prepared by: JMGE
 Checked by: SBS

Description: Construct two roundabouts. One at realigned intersection of SR 20 and F&S Grade Road and one at the Rimmer/Skagit Industrial Park accesses. Additional R/W will be required at each intersection.

ITEM NO.	ITEM	UNIT	PLAN QTY	UNIT PRICE	AMOUNT
Drainage					
42	Underdrain Pipe 6 In. Diam.	L.F.	0	\$30.00	\$0.00
43	Underdrain Pipe 12 In. Diam.	L.F.	0	\$50.00	\$0.00
44	Storm Sewer Pipe 8 In. Diam.	L.F.	0	\$45.00	\$0.00
45	Storm Sewer Pipe 12 In. Diam.	L.F.	550	\$55.00	\$30,250.00
46	Storm Sewer Pipe 18 In. Diam.	L.F.	465	\$65.00	\$30,225.00
47	Storm Sewer Pipe 24 In. Diam.	L.F.	0	\$70.00	\$0.00
48	Ductile Iron Storm Sewer Pipe 8 In. Diam.	L.F.	183	\$95.00	\$17,385.00
49	Ductile Iron Storm Sewer Pipe 12 In. Diam.	L.F.	236	\$120.00	\$28,320.00
50	Arch Culvert / Stream Crossing (approx. 72 In. Diam.)	L.F.	0	\$500.00	\$0.00
51	Catch Basin Type 1	EA.	10	\$1,300.00	\$13,000.00
52	Catch Basin Type 1L	EA.	0	\$1,500.00	\$0.00
53	Catch Basin Type 2, 48 In. Diam.	EA.	4	\$4,000.00	\$16,000.00
54	Catch Basin Type 2, 54 In. Diam. w/ Flow Restrictor	EA.	1	\$5,000.00	\$5,000.00
55	Catch Basin Type 2, w/ Oil-Water Separator	EA.	0	\$5,000.00	\$0.00
56	Area Inlet	EA.	0	\$200.00	\$0.00
57	Connection to Existing Drainage Structure	EA.	2	\$800.00	\$1,600.00
58	Trash Rack	EA.	3	\$200.00	\$600.00
59	Adjust Catch Basin or Manhole	EA.	10	\$400.00	\$4,000.00
60	Locking Solid Metal Cover and Frame for Catch Basin	EA.	0	\$400.00	\$0.00
61	Relocate Water Meter	EA.	1	\$800.00	\$800.00
62	Adjust Water Box	EA.	2	\$400.00	\$800.00
63	Ecology Embankment	L.F.	450	\$175.00	\$78,750.00
64	Pond Excavation Incl. Haul	C.Y.	3,000	\$25.00	\$75,000.00
65	Stormwater Detention / Water Quality Facility	L.S.	0	\$0.00	\$0.00
<i>Storm Drainage Subtotal</i>					<u>\$301,730.00</u>
TESC and Landscaping					
66	Erosion / Water Pollution Control	L.S.	1	\$15,000.00	\$15,000.00
67	Inlet Protection	EA.	32	\$125.00	\$4,000.00
68	Silt Fence	L.F.	1,100	\$7.00	\$7,700.00
69	Seeding and Fertilizing	S.Y.	5,000	\$3.00	\$15,000.00
70	Topsoil Type A, Stormwater Ponds	C.Y.	1,300	\$36.00	\$46,800.00
71	Topsoil Type C	C.Y.	0	\$32.00	\$0.00
72	Sod Installation	S.Y.	0	\$20.00	\$0.00
73	Trees	EA.	0	\$300.00	\$0.00
74	Stormwater Ponds PSPIPE	EA.	7,449	\$9.00	\$67,041.00
75	Plant Selection and Estab. (various species)	L.S.	0	\$0.00	\$0.00
76	Miscellaneous Improvements (Property Restoration)	L.S.	0	\$0.00	\$0.00
77	Irrigation System Complete	L.S.	0	\$0.00	\$0.00
78	Irrigation System Repair	F.A.	0	\$0.00	\$0.00
79	Coated Chain Link Fence Type 6	L.F.	1,030	\$20.00	\$20,600.00
80	Coated End, Gate, Corner, Pull Post for Chain Link Fence	EA.	14	\$250.00	\$3,500.00
81	Double 14 FT. Coated Chain Link Fence	EA.	2	\$2,000.00	\$4,000.00
82	Hand Placed Rip Rap	C.Y.	110	\$70.00	\$7,700.00
83	Gravity Block Wall	S.F.	120	\$50.00	\$6,000.00
<i>TESC and Landscaping Subtotal</i>					<u>\$197,341.00</u>
Structures					
84	Structure Excavation Class A Incl. Haul	C.Y.	0	\$20.00	\$0.00
85	Gravel Backfill for Walls	TON	0	\$20.00	\$0.00
86	Retaining Wall > 8 feet in height	S.F.	0	\$40.00	\$0.00
87	Retaining Wall ≤ 8 feet in height	S.F.	0	\$25.00	\$0.00
88	Bridge Structure	S.F.	0	\$200.00	\$0.00
<i>Structures Subtotal</i>					<u>\$0.00</u>

CITY OF SEDRO-WOOLLEY

Planning Level Cost Estimate CIP Update



Project: SR 20 / F&S Grade Road Improvements - Two New Roundabouts Option
 Location: Munro Street to BNSF Uxing

Date: 8/30/07
 Prepared by: JMGE
 Checked by: SBS

Description: Construct two roundabouts. One at realigned intersection of SR 20 and F&S Grade Road and one at the Rimmer/Skagit Industrial Park accesses. Additional R/W will be required at each intersection.

ITEM NO.	ITEM	UNIT	PLAN QTY	UNIT PRICE	AMOUNT
Concrete					
89	Cement Conc. Traffic Curb and Gutter	L.F.	2,600	\$20.00	\$52,000.00
90	Mountable Cement Conc. Traffic Curb	L.F.	460	\$20.00	\$9,200.00
91	Cement Conc. Extruded Curb	L.F.	840	\$20.00	\$16,800.00
92	Type C Traffic Curb	L.F.	0	\$13.00	\$0.00
93	Cement Conc. Driveway Entrance	S.Y.	20	\$70.00	\$1,400.00
94	Cement Conc. Sidewalk	S.Y.	2,860	\$35.00	\$100,100.00
95	Cement Concrete Roadway	C.Y.	0	\$370.00	\$0.00
<i>Concrete Subtotal</i>					\$179,500.00
Traffic					
96	Remove Existing Traffic Signal System	L.S.	0	\$10,000.00	\$0.00
97	Foundation Potholing	EA.	0	\$250.00	\$0.00
98	Traffic Signal System Complete	L.S.	0	\$250,000.00	\$0.00
99	Interconnect System Complete	L.S.	0	\$15,000.00	\$0.00
100	Loop Detection System Complete	L.S.	0	\$5,000.00	\$0.00
101	Junction Boxes and Conduit, Complete	L.S.	0	\$13,000.00	\$0.00
102	Illumination System Complete	L.S.	1	\$70,000.00	\$70,000.00
103	Adjust Junction Box	EA.	0	\$250.00	\$0.00
104	Street Lighting	EA.	0	\$4,000.00	\$0.00
105	Permanent Signing	EA.	0	\$160.00	\$0.00
106	Permanent Signing	L.S.	1	\$12,800.00	\$12,800.00
107	Paint Line	L.F.	3,820	\$1.00	\$3,820.00
108	Painted Bicycle Lane Symbol	EA.	0	\$40.00	\$0.00
109	Painted Parking Stall Marker	EA.	10	\$50.00	\$500.00
110	Plastic Wide Line	L.F.	0	\$4.00	\$0.00
111	Plastic Stop Line	L.F.	0	\$8.00	\$0.00
112	Plastic Crosswalk Line	S.F.	1,350	\$5.00	\$6,750.00
113	Plastic Traffic Arrow	EA.	0	\$70.00	\$0.00
114	Plastic Acces Parking Space Symbol	EA.	1	\$100.00	\$100.00
115	Raised Pavement Marker, Type 1	HUND.	0	\$250.00	\$0.00
116	Raised Pavement Marker, Type 2	HUND.	0	\$400.00	\$0.00
117	Beam Guardrail	L.F.	0	\$25.00	\$0.00
118	Beam Guardrail Terminal	EA.	0	\$2,000.00	\$0.00
119	Beam Guardrail Anchor	EA.	0	\$500.00	\$0.00
120	Safety Handrail	L.F.	0	\$75.00	\$0.00
121	Wheel Stop	EA.	10	\$500.00	\$5,000.00
<i>Traffic Subtotal</i>					\$98,970.00
Other Items					
122	Utility Relocates	L.S.	0	\$6,000.00	\$0.00
123	Undergrounding Utilities	L.F.	0	\$100.00	\$0.00
124	Monument Case and Cover	EA.	0	\$800.00	\$0.00
125	Adjust Monument Case and Cover	EA.	0	\$500.00	\$0.00
<i>Other Items Subtotal</i>					\$0.00
SUBTOTAL					\$1,737,791.00
CONTINGENCY 15%					\$260,670.00
CONSTRUCTION SUBTOTAL					\$1,998,461.00
DESIGN ENGINEERING 12% (of Constr. Subtotal)					\$239,820.00
CONSTRUCTION ENGINEERING 12% (of Constr. Subtotal)					\$239,820.00
PROJECT ADMINISTRATION 3% (of Constr. Subtotal)					\$59,960.00
ENGR. AND ADMIN. SUBTOTAL					\$539,600.00
ENVIRONMENTAL ENGINEERING 3% (of Constr. Subtotal)					\$59,960.00
ENVIRONMENTAL MITIGATION 0% (of Constr. Subtotal)					\$0.00
ENVIRONMENTAL SUBTOTAL					\$59,960.00
RIGHT-OF-WAY					
Private Business Property S.F. 12,115					\$25.00 \$302,875.00
Private Residential Property S.F. 0					\$20.00 \$0.00
Number of Individual Properties EA. 3					\$10,000.00 \$30,000.00
RIGHT-OF-WAY SUBTOTAL					\$332,875.00
TOTAL PROJECT COST					\$2,930,896.00

CITY OF SEDRO-WOOLLEY
Construction Cost Estimate
CIP Update



Project: SR 20 / F&S Grade Road Improvements - Phase 1, Roadway Work Only **Date:** 7/31/07
Location: Munro Street to BNSF Uxing **Prepared by:** KAHA
Length: 2,400 feet (SR 20 and F&S Grade Road) **Checked by:** SBS
Description: Realign intersection of SR 20 and F&S Grade Road. Widen SR 20 to three lanes between Bendix Curve and BNSF Uxing one 12-foot wide center left turn lane. Add right-in right-out only North Access to Skagit Industrial Park.
Assumptions: Construct paved shoulder section on SR 20. Construct sidewalk, enclosed drainage, and new pavement section on F&S Grade Road. Construct stormwater facilities to accommodate Phase 2 construction.

Existing Widths: **Pavement** 40 **Sidewalk** n/a **Right-of-Way** 60
Proposed Widths: **Pavement** 48 **Sidewalk** n/a **Right-of-Way** 60

Preparation		
1-4	Preparation Items	\$39,500
5	Mobilization	\$160,000
6-13	Traffic Control Items	\$97,000
14-23	Removal Items	\$104,100
<i>Preparation Subtotal</i>		<u>\$400,600</u>

Structures		
84-87	Retaining Walls	\$0
88	Bridge Structure	\$0
<i>Structure Subtotal</i>		<u>\$0</u>

Grading		
24-25	Roadway Grading	\$106,600
26-32	Roadway Foundation	\$168,825
33-36	Utility Excavation	\$0
<i>Grading Subtotal</i>		<u>\$275,425</u>

Concrete		
89-92	Curbs and Gutters	\$30,220
93-94	Sidewalks and Driveways	\$20,440
95	Concrete Roadway	\$0
<i>Concrete Subtotal</i>		<u>\$50,660</u>

Pavement		
37-41	Asphalt Concrete Pavement	\$435,600
<i>ACP Subtotal</i>		<u>\$435,600</u>

Traffic		
96-101	Traffic Signal System	\$13,000
102-104	Illumination System	\$0
105-116	Markings and Signing	\$18,630
117-121	Guardrail/Handrail/Wheelstop	\$5,000
<i>Traffic Subtotal</i>		<u>\$36,630</u>

Drainage		
42-49	Conveyance System	\$106,180
50	Culvert/Stream Crossing	\$0
51-60	Catch Basin Structures	\$40,200
61-62	Utility Adjustments	\$1,600
63-65	Detention/Water Quality Facility	\$153,750
<i>Storm Drainage Subtotal</i>		<u>\$301,730</u>

Other Items		
116-117	Utility Relocates	\$0
118-119	Misc. Construction	\$0
<i>Other Items Subtotal</i>		<u>\$0</u>

TESC and Landscaping		
66-68	TESC	\$26,700
69-76	Landscaping	\$128,841
77-78	Irrigation	\$0
79-83	Hardscape	\$41,800
<i>TESC and Landscaping Subtotal</i>		<u>\$197,341</u>

CONSTRUCTION SUBTOTAL		\$1,697,986
CONTINGENCY	0%	\$0
CONSTRUCTION SUBTOTAL		\$1,697,986

DESIGN ENGINEERING	0%	\$0
CONSTRUCTION ENGINEERING	12%	\$203,760
PROJECT ADMINISTRATION	3%	\$50,940
ENGR. AND ADMIN. SUBTOTAL		\$254,700

ENVIRONMENTAL ENGINEERING	0%	\$0
ENVIRONMENTAL MITIGATION	0%	\$0
ENVIRONMENTAL SUBTOTAL		\$0

RIGHT-OF-WAY SUBTOTAL		\$0
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TOTAL PROJECT COST (Year 2007)		\$1,952,686
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CITY OF SEDRO-WOLLEY

Construction Cost Estimate CIP Update



Project: SR 20 / F&S Grade Road Improvements - Phase 1, Roadway Work Only
 Location: Munro Street to BNSF Uxing

Date: 7/31/07
 Prepared by: KAHA
 Checked by: SBS

Description: Realign intersection of SR 20 and F&S Grade Road. Widen SR 20 to three lanes between Bendix Curve and BNSF Uxing one 12-foot wide center left turn lane. Add right-in right-out only North Access to Skagit Industrial Park.

ITEM NO.	ITEM	UNIT	PLAN QTY	UNIT PRICE	AMOUNT
Preparation					
1	Minor Changes	DOL.	0	\$0.00	\$0.00
2	Construction Surveying	L.S.	1	\$30,000.00	\$30,000.00
3	Spill Prevention, Control, and Countermeasures (SPCC) Plan	L.S.	1	\$1,500.00	\$1,500.00
4	Potholing	F.A.	1	\$8,000.00	\$8,000.00
5	Mobilization	L.S.	1	\$160,000.00	\$160,000.00
6	Traffic Control Labor	HOUR	1,500	\$40.00	\$60,000.00
7	Traffic Control Supervisor	HOUR	0	\$45.00	\$0.00
8	Temporary Traffic Control Devices	L.S.	1	\$20,000.00	\$20,000.00
9	Portable Sequential Arrow Sign	EA.	0	\$3,000.00	\$0.00
10	Portable Changeable Message Sign	EA.	2	\$5,000.00	\$10,000.00
11	Operation of Portable Sequential Arrow Sign	DAY	0	\$50.00	\$0.00
12	Operation of Portable Changeable Message Sign	DAY	140	\$50.00	\$7,000.00
13	Construction Site Signs	L.S.	0	\$1,000.00	\$0.00
14	Clearing and Grubbing	L.S.	1	\$10,000.00	\$10,000.00
15	Removal of Structures and Obstructions	L.S.	1	\$8,000.00	\$8,000.00
16	Removing Catch Basin	EA.	0	\$500.00	\$0.00
17	Removing Cement Conc. Flatwork	S.Y.	0	\$10.00	\$0.00
18	Removing Cement Conc. Curb and Gutter	L.F.	0	\$5.00	\$0.00
19	Removing Extruded Curb	L.F.	0	\$4.00	\$0.00
20	Removing Pavement Markings	L.S.	0	\$1,000.00	\$0.00
21	Removing Asphalt Conc. Pavement	S.Y.	6,000	\$13.00	\$78,000.00
22	Removing Reinf. Cement Conc. Pavement	F.A.	0	\$1,000.00	\$0.00
23	Sawcutting	L.F.	2,700	\$3.00	\$8,100.00
<i>Preparation Subtotal</i>					<u>\$400,600.00</u>
Grading					
24	Roadway Excavation Incl. Haul	C.Y.	4,100	\$23.00	\$94,300.00
25	Unsuitable Foundation Excavation Incl. Haul	C.Y.	410	\$30.00	\$12,300.00
26	Ballast	TON	0	\$25.00	\$0.00
27	Gravel Borrow Incl. Haul	TON	2,905	\$25.00	\$72,625.00
28	Shoring or Extra Excavation Class B	S.F.	7,600	\$2.00	\$15,200.00
29	Controlled Density Fill (CDF)	C.Y.	50	\$100.00	\$5,000.00
30	Trimming and Cleanup	L.S.	1	\$10,000.00	\$10,000.00
31	Crushed Surfacing Base Course	TON	1,650	\$25.00	\$41,250.00
32	Crushed Surfacing Top Course	TON	825	\$30.00	\$24,750.00
33	Structure Excavation for Utility Vault or J-Box	C.Y.	0	\$50.00	\$0.00
34	Utility Trenching	C.Y.	0	\$50.00	\$0.00
35	Sand Bedding for Utility Trenches	TON	0	\$20.00	\$0.00
36	Foundation Material for Utility Vault or J-Box	TON	0	\$20.00	\$0.00
<i>Grading Subtotal</i>					<u>\$275,425.00</u>
Pavement					
37	Planing Bituminous Pavement	S.Y.	0	\$7.00	\$0.00
38	Asphalt Treated Base	TON	0	\$55.00	\$0.00
39	HMA CL 1/2 PG 64-22	TON	780	\$120.00	\$93,600.00
40	HMA CL 3/4 PG 64-22	TON	3,420	\$100.00	\$342,000.00
41	Incidental Hot Mix Asphalt	TON	0	\$120.00	\$0.00
<i>ACP Subtotal</i>					<u>\$435,600.00</u>

CITY OF SEDRO-WOOLLEY

Construction Cost Estimate CIP Update



Project: SR 20 / F&S Grade Road Improvements - Phase 1, Roadway Work Only **Date:** 7/31/07
Location: Munro Street to BNSF Uxing **Prepared by:** KAHA
Description: Realign intersection of SR 20 and F&S Grade Road. Widen SR 20 to three lanes between Bendix Curve and BNSF Uxing one 12-foot wide center left turn lane. Add right-in right-out only North Access to Skagit Industrial Park. **Checked by:** SBS

ITEM NO.	ITEM	UNIT	PLAN QTY	UNIT PRICE	AMOUNT
Drainage					
42	Underdrain Pipe 6 In. Diam.	L.F.	0	\$30.00	\$0.00
43	Underdrain Pipe 12 In. Diam.	L.F.	0	\$50.00	\$0.00
44	Storm Sewer Pipe 8 In. Diam.	L.F.	0	\$45.00	\$0.00
45	Storm Sewer Pipe 12 In. Diam.	L.F.	550	\$55.00	\$30,250.00
46	Storm Sewer Pipe 18 In. Diam.	L.F.	465	\$65.00	\$30,225.00
47	Storm Sewer Pipe 24 In. Diam.	L.F.	0	\$70.00	\$0.00
48	Ductile Iron Storm Sewer Pipe 8 In. Diam.	L.F.	183	\$95.00	\$17,385.00
49	Ductile Iron Storm Sewer Pipe 12 In. Diam.	L.F.	236	\$120.00	\$28,320.00
50	Arch Culvert / Stream Crossing (approx. 72 In. Diam.)	L.F.	0	\$500.00	\$0.00
51	Catch Basin Type 1	EA.	10	\$1,300.00	\$13,000.00
52	Catch Basin Type 1L	EA.	0	\$1,500.00	\$0.00
53	Catch Basin Type 2, 48 In. Diam.	EA.	4	\$4,000.00	\$16,000.00
54	Catch Basin Type 2, 54 In. Diam. w/ Flow Restrictor	EA.	1	\$5,000.00	\$5,000.00
55	Catch Basin Type 2, w/ Oil-Water Separator	EA.	0	\$5,000.00	\$0.00
56	Area Inlet	EA.	0	\$200.00	\$0.00
57	Connection to Existing Drainage Structure	EA.	2	\$800.00	\$1,600.00
58	Trash Rack	EA.	3	\$200.00	\$600.00
59	Adjust Catch Basin or Manhole	EA.	10	\$400.00	\$4,000.00
60	Locking Solid Metal Cover and Frame for Catch Basin	EA.	0	\$400.00	\$0.00
61	Relocate Water Meter	EA.	1	\$800.00	\$800.00
62	Adjust Water Box	EA.	2	\$400.00	\$800.00
63	Ecology Embankment	L.F.	450	\$175.00	\$78,750.00
64	Pond Excavation Incl. Haul	C.Y.	3,000	\$25.00	\$75,000.00
65	Stormwater Detention / Water Quality Facility	L.S.	0	\$0.00	\$0.00
<i>Storm Drainage Subtotal</i>					<u>\$301,730.00</u>
TESC and Landscaping					
66	Erosion / Water Pollution Control	L.S.	1	\$15,000.00	\$15,000.00
67	Inlet Protection	EA.	32	\$125.00	\$4,000.00
68	Silt Fence	L.F.	1,100	\$7.00	\$7,700.00
69	Seeding and Fertilizing	S.Y.	5,000	\$3.00	\$15,000.00
70	Topsoil Type A, Stormwater Ponds	C.Y.	1,300	\$36.00	\$46,800.00
71	Topsoil Type C	C.Y.	0	\$32.00	\$0.00
72	Sod Installation	S.Y.	0	\$20.00	\$0.00
73	Trees	EA.	0	\$300.00	\$0.00
74	Stormwater Ponds PS/PE	EA.	7,449	\$9.00	\$67,041.00
75	Plant Selection and Estab. (various species)	L.S.	0	\$0.00	\$0.00
76	Miscellaneous Improvements (Property Restoration)	L.S.	0	\$0.00	\$0.00
77	Irrigation System Complete	L.S.	0	\$0.00	\$0.00
78	Irrigation System Repair	F.A.	0	\$0.00	\$0.00
79	Coated Chain Link Fence Type 6	L.F.	1,030	\$20.00	\$20,600.00
80	Coated End, Gate, Corner, Pull Post for Chain Link Fence	EA.	14	\$250.00	\$3,500.00
81	Double 14 FT. Coated Chain Link Fence	EA.	2	\$2,000.00	\$4,000.00
82	Hand Placed Rip Rap	C.Y.	110	\$70.00	\$7,700.00
83	Gravity Block Wall	S.F.	120	\$50.00	\$6,000.00
<i>TESC and Landscaping Subtotal</i>					<u>\$197,341.00</u>
Structures					
84	Structure Excavation Class A Incl. Haul	C.Y.	0	\$20.00	\$0.00
85	Gravel Backfill for Walls	TON	0	\$20.00	\$0.00
86	Retaining Wall > 8 feet in height	S.F.	0	\$40.00	\$0.00
87	Retaining Wall ≤ 8 feet in height	S.F.	0	\$25.00	\$0.00
88	Bridge Structure	S.F.	0	\$200.00	\$0.00
<i>Structures Subtotal</i>					<u>\$0.00</u>

CITY OF SEDRO-WOOLLEY

Construction Cost Estimate

CIP Update



Project: SR 20 / F&S Grade Road Improvements - Phase 1, Roadway Work Only
 Location: Munro Street to BNSF Uxing

Date: 7/31/07
 Prepared by: KAHA
 Checked by: SBS

Description: Realign intersection of SR 20 and F&S Grade Road. Widen SR 20 to three lanes between Bendix Curve and BNSF Uxing one 12-foot wide center left turn lane. Add right-in right-out only North Access to Skagit Industrial Park.

ITEM NO.	ITEM	UNIT	PLAN QTY	UNIT PRICE	AMOUNT
Concrete					
89	Cement Conc. Traffic Curb and Gutter	L.F.	846	\$20.00	\$16,920.00
90	Mountable Cement Conc. Traffic Curb	L.F.	210	\$20.00	\$4,200.00
91	Cement Conc. Extruded Curb	L.F.	455	\$20.00	\$9,100.00
92	Type C Traffic Curb	L.F.	0	\$13.00	\$0.00
93	Cement Conc. Driveway Entrance	S.Y.	20	\$70.00	\$1,400.00
94	Cement Conc. Sidewalk	S.Y.	544	\$35.00	\$19,040.00
95	Cement Concrete Roadway	C.Y.	0	\$370.00	\$0.00
<i>Concrete Subtotal</i>					<i>\$50,660.00</i>
Traffic					
96	Remove Existing Traffic Signal System	L.S.	0	\$10,000.00	\$0.00
97	Foundation Potholing	EA.	0	\$250.00	\$0.00
98	Traffic Signal System Complete	L.S.	0	\$250,000.00	\$0.00
99	Interconnect System Complete	L.S.	0	\$15,000.00	\$0.00
100	Loop Detection System Complete	L.S.	0	\$5,000.00	\$0.00
101	Junction Boxes and Conduit, Complete	L.S.	1	\$13,000.00	\$13,000.00
102	Illumination System Complete	L.S.	0	\$0.00	\$0.00
103	Adjust Junction Box	EA.	0	\$250.00	\$0.00
104	Street Lighting	EA.	0	\$4,000.00	\$0.00
105	Permanent Signing	EA.	0	\$160.00	\$0.00
106	Permanent Signing	L.S.	1	\$6,000.00	\$6,000.00
107	Paint Line	L.F.	9,200	\$1.00	\$9,200.00
108	Painted Bicycle Lane Symbol	EA.	0	\$40.00	\$0.00
109	Painted Parking Stall Marker	EA.	10	\$50.00	\$500.00
110	Plastic Wide Line	L.F.	150	\$4.00	\$600.00
111	Plastic Stop Line	L.F.	75	\$8.00	\$600.00
112	Plastic Crosswalk Line	S.F.	200	\$5.00	\$1,000.00
113	Plastic Traffic Arrow	EA.	9	\$70.00	\$630.00
114	Plastic Acces Parking Space Symbol	EA.	1	\$100.00	\$100.00
115	Raised Pavement Marker, Type 1	HUND.	0	\$250.00	\$0.00
116	Raised Pavement Marker, Type 2	HUND.	0	\$400.00	\$0.00
117	Beam Guardrail	L.F.	0	\$25.00	\$0.00
118	Beam Guardrail Terminal	EA.	0	\$2,000.00	\$0.00
119	Beam Guardrail Anchor	EA.	0	\$500.00	\$0.00
120	Safety Handrail	L.F.	0	\$75.00	\$0.00
121	Wheel Stop	EA.	10	\$500.00	\$5,000.00
<i>Traffic Subtotal</i>					<i>\$36,630.00</i>
Other Items					
122	Utility Relocates	L.S.	0	\$6,000.00	\$0.00
123	Undergrounding Utilities	L.F.	0	\$100.00	\$0.00
124	Monument Case and Cover	EA.	0	\$800.00	\$0.00
125	Adjust Monument Case and Cover	EA.	0	\$500.00	\$0.00
<i>Other Items Subtotal</i>					<i>\$0.00</i>
SUBTOTAL					\$1,697,986.00
CONTINGENCY					\$0.00
CONSTRUCTION SUBTOTAL					\$1,697,986.00
DESIGN ENGINEERING					0% (of Constr. Subtotal) \$0.00
CONSTRUCTION ENGINEERING					12% (of Constr. Subtotal) \$203,760.00
PROJECT ADMINISTRATION					3% (of Constr. Subtotal) \$59,940.00
ENGR. AND ADMIN. SUBTOTAL					\$254,700.00
ENVIRONMENTAL ENGINEERING					0% (of Constr. Subtotal) \$0.00
ENVIRONMENTAL MITIGATION					0% (of Constr. Subtotal) \$0.00
ENVIRONMENTAL SUBTOTAL					\$0.00
RIGHT-OF-WAY					
Private Business Property					S.F. 0 \$25.00 \$0.00
Private Residential Property					S.F. 0 \$20.00 \$0.00
Number of Individual Properties					EA. 0 \$10,000.00 \$0.00
RIGHT-OF-WAY SUBTOTAL					\$0.00
TOTAL PROJECT COST					\$1,952,686.00

CITY OF SEDRO-WOOLLEY
Planning Level Cost Estimate
CIP Update



Project: SR 20 / F&S Grade Road Improvements - Phase 2, Two New Traffic Signals **Date:** 6/25/07
Location: SR 20 / F&S Grade Road Intersection **Prepared by:** KAHA
Length: 1000 feet **Checked by:** JDTO
Description: Construct two traffic signals, one at intersection of SR 20 and F&S Grade Road and one at the Rimmer/Skagit Industrial Park accesses. Realign SR 20 to three 12-foot wide lanes around Bendix Curve to meet WSDOT design standard.
Assumptions: New right-of-way is required for SR 20 realignment of Bendix Corner and at intersection with F&S Grade Road.

Existing Widths:	Pavement 40	Sidewalk n/a	Right-of-Way 60
Proposed Widths:	Pavement 48	Sidewalk n/a	Right-of-Way 60

Preparation		
1-4	Preparation Items	\$21,500
5	Mobilization	\$60,000
6-13	Traffic Control Items	\$75,000
14-23	Removal Items	\$49,710
<i>Preparation Subtotal</i>		\$206,210

Structures		
84-87	Retaining Walls	\$0
88	Bridge Structure	\$0
<i>Structure Subtotal</i>		\$0

Grading		
24-25	Roadway Grading	\$11,850
26-32	Roadway Foundation	\$136,810
33-36	Utility Excavation	\$0
<i>Grading Subtotal</i>		\$148,660

Concrete		
89-92	Curbs and Gutters	\$14,200
93-94	Sidewalks and Driveways	\$3,990
95	Concrete Roadway	\$0
<i>Concrete Subtotal</i>		\$18,190

Pavement		
37-41	Asphalt Concrete Pavement	\$177,200
<i>ACP Subtotal</i>		\$177,200

Traffic		
96-101	Traffic Signal System	\$516,000
102-104	Illumination System	\$0
105-116	Markings and Signing	\$11,280
117-121	Guardrail/Handrail/Wheelstop	\$0
<i>Traffic Subtotal</i>		\$527,280

Drainage		
42-49	Conveyance System	\$55,445
50	Culvert/Stream Crossing	\$0
51-60	Catch Basin Structures	\$12,000
61-62	Utility Adjustments	\$0
63-65	Detention/Water Quality Facility	\$0
<i>Storm Drainage Subtotal</i>		\$67,445

Other Items		
116-117	Utility Relocates	\$0
118-119	Misc. Construction	\$1,600
<i>Other Items Subtotal</i>		\$1,600

TESC and Landscaping		
66-68	TESC	\$31,200
69-76	Landscaping	\$0
77-78	Irrigation	\$0
79-83	Hardscape	\$0
<i>TESC and Landscaping Subtotal</i>		\$31,200

CONSTRUCTION SUBTOTAL		\$1,177,785
CONTINGENCY	10%	\$117,780
CONSTRUCTION SUBTOTAL		\$1,295,565

DESIGN ENGINEERING	8%	\$103,650
CONSTRUCTION ENGINEERING	12%	\$155,470
PROJECT ADMINISTRATION	5%	\$64,780
ENGR. AND ADMIN. SUBTOTAL		\$323,900

ENVIRONMENTAL ENGINEERING	2%	\$25,920
ENVIRONMENTAL MITIGATION	0%	\$0
ENVIRONMENTAL SUBTOTAL		\$25,920

RIGHT-OF-WAY SUBTOTAL		\$570,000
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TOTAL PROJECT COST (Year 2007)		\$2,215,385
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CITY OF SEDRO-WOOLLEY

Planning Level Cost Estimate

CIP Update



Project: SR 20 / F&S Grade Road Improvements - Phase 2, Two New Traffic Signals
 Location: SR 20 / F&S Grade Road Intersection

Date: 6/25/07
 Prepared by: KAHA
 Checked by: JDTO

Description: Construct two traffic signals, one at intersection of SR 20 and F&S Grade Road and one at the Rimmer/Skagit Industrial Park accesses. Realign SR 20 to three 12-foot wide lanes around Bendix Curve to meet WSDOT design standard.

ITEM NO.	ITEM	UNIT	PLAN QTY	UNIT PRICE	AMOUNT
Preparation					
1	Minor Changes	DOL.	0	\$0.00	\$0.00
2	Construction Surveying	L.S.	1	\$20,000.00	\$20,000.00
3	Spill Prevention, Control, and Countermeasures (SPCC) Plan	L.S.	1	\$1,500.00	\$1,500.00
4	Potholing	F.A.	0	\$8,000.00	\$0.00
5	Mobilization	L.S.	1	\$60,000.00	\$60,000.00
6	Traffic Control Labor	HOUR	640	\$40.00	\$25,600.00
7	Traffic Control Supervisor	HOUR	320	\$45.00	\$14,400.00
8	Temporary Traffic Control Devices	L.S.	1	\$20,000.00	\$20,000.00
9	Portable Sequential Arrow Sign	EA.	0	\$3,000.00	\$0.00
10	Portable Changeable Message Sign	EA.	2	\$5,000.00	\$10,000.00
11	Operation of Portable Sequential Arrow Sign	DAY	0	\$50.00	\$0.00
12	Operation of Portable Changeable Message Sign	DAY	100	\$50.00	\$5,000.00
13	Construction Site Signs	L.S.	0	\$1,000.00	\$0.00
14	Clearing and Grubbing	L.S.	1	\$10,000.00	\$10,000.00
15	Removal of Structures and Obstructions	L.S.	1	\$4,000.00	\$4,000.00
16	Removing Catch Basin	EA.	0	\$500.00	\$0.00
17	Removing Cement Conc. Flatwork	S.Y.	0	\$10.00	\$0.00
18	Removing Cement Conc. Curb and Gutter	L.F.	0	\$5.00	\$0.00
19	Removing Extruded Curb	L.F.	0	\$4.00	\$0.00
20	Removing Pavement Markings	L.S.	1	\$1,000.00	\$1,000.00
21	Removing Asphalt Conc. Pavement	S.Y.	2,670	\$13.00	\$34,710.00
22	Removing Reinf. Cement Conc. Pavement	F.A.	0	\$1,000.00	\$0.00
23	Sawcutting	L.F.	0	\$3.00	\$0.00
<i>Preparation Subtotal</i>					<i>\$206,210.00</i>
Grading					
24	Roadway Excavation Incl. Haul	C.Y.	450	\$23.00	\$10,350.00
25	Unsuitable Foundation Excavation Incl. Haul	C.Y.	50	\$30.00	\$1,500.00
26	Ballast	TON	0	\$25.00	\$0.00
27	Gravel Borrow Incl. Haul	TON	4,170	\$25.00	\$104,250.00
28	Shoring or Extra Excavation Class B	S.F.	3,080	\$2.00	\$6,160.00
29	Controlled Density Fill (CDF)	C.Y.	40	\$100.00	\$4,000.00
30	Trimming and Cleanup	L.S.	1	\$5,000.00	\$5,000.00
31	Crushed Surfacing Base Course	TON	660	\$25.00	\$16,500.00
32	Crushed Surfacing Top Course	TON	30	\$30.00	\$900.00
33	Structure Excavation for Utility Vault or J-Box	C.Y.	0	\$50.00	\$0.00
34	Utility Trenching	C.Y.	0	\$50.00	\$0.00
35	Sand Bedding for Utility Trenches	TON	0	\$20.00	\$0.00
36	Foundation Material for Utility Vault or J-Box	TON	0	\$20.00	\$0.00
<i>Grading Subtotal</i>					<i>\$148,660.00</i>
Pavement					
37	Planing Bituminous Pavement	S.Y.	0	\$7.00	\$0.00
38	Asphalt Treated Base	TON	0	\$55.00	\$0.00
39	HMA CL 1/2 PG 64-22	TON	330	\$120.00	\$39,600.00
40	HMA CL 3/4 PG 64-22	TON	1,100	\$100.00	\$110,000.00
41	Incidental Hot Mix Asphalt	TON	230	\$120.00	\$27,600.00
<i>ACP Subtotal</i>					<i>\$177,200.00</i>

CITY OF SEDRO-WOOLLEY

Planning Level Cost Estimate CIP Update



Project: SR 20 / F&S Grade Road Improvements - Phase 2, Two New Traffic Signals **Date:** 6/25/07
Location: SR 20 / F&S Grade Road Intersection **Prepared by:** KAHA
Description: Construct two traffic signals, one at intersection of SR 20 and F&S Grade Road and one at the Rimmer/Skagit Industrial Park accesses. Realign SR 20 to three 12-foot wide lanes around Bendix Curve to meet WSDOT design standard. **Checked by:** JDTO

ITEM NO.	ITEM	UNIT	PLAN QTY	UNIT PRICE	AMOUNT
Drainage					
42	Underdrain Pipe 6 In. Diam.	L.F.	0	\$30.00	\$0.00
43	Underdrain Pipe 12 In. Diam.	L.F.	0	\$50.00	\$0.00
44	Storm Sewer Pipe 8 In. Diam.	L.F.	0	\$45.00	\$0.00
45	Storm Sewer Pipe 12 In. Diam.	L.F.	768	\$55.00	\$42,240.00
46	Storm Sewer Pipe 18 In. Diam.	L.F.	0	\$65.00	\$0.00
47	Storm Sewer Pipe 24 In. Diam.	L.F.	0	\$70.00	\$0.00
48	Ductile Iron Storm Sewer Pipe 8 In. Diam.	L.F.	139	\$95.00	\$13,205.00
49	Ductile Iron Storm Sewer Pipe 12 In. Diam.	L.F.	0	\$120.00	\$0.00
50	Arch Culvert / Stream Crossing (approx. 72 In. Diam.)	L.F.	0	\$500.00	\$0.00
51	Catch Basin Type 1	EA.	8	\$1,300.00	\$10,400.00
52	Catch Basin Type 1L	EA.	0	\$1,500.00	\$0.00
53	Catch Basin Type 2, 48 In. Diam.	EA.	0	\$4,000.00	\$0.00
54	Catch Basin Type 2, 54 In. Diam. w/ Flow Restrictor	EA.	0	\$5,000.00	\$0.00
55	Catch Basin Type 2, w/ Oil-Water Separator	EA.	0	\$5,000.00	\$0.00
56	Area Inlet	EA.	0	\$200.00	\$0.00
57	Connection to Existing Drainage Structure	EA.	2	\$800.00	\$1,600.00
58	Trash Rack	EA.	0	\$200.00	\$0.00
59	Adjust Catch Basin or Manhole	EA.	0	\$400.00	\$0.00
60	Locking Solid Metal Cover and Frame for Catch Basin	EA.	0	\$400.00	\$0.00
61	Relocate Water Meter	EA.	0	\$800.00	\$0.00
62	Adjust Water Box	EA.	0	\$400.00	\$0.00
63	Ecology Embankment	L.F.	0	\$175.00	\$0.00
64	Pond Excavation Incl. Haul	C.Y.	0	\$25.00	\$0.00
65	Stormwater Detention / Water Quality Facility	L.S.	0	\$0.00	\$0.00
<i>Storm Drainage Subtotal</i>					<u>\$67,445.00</u>
TESC and Landscaping					
66	Erosion / Water Pollution Control	L.S.	1	\$15,000.00	\$15,000.00
67	Inlet Protection	EA.	12	\$125.00	\$1,500.00
68	Silt Fence	L.F.	2,100	\$7.00	\$14,700.00
69	Seeding and Fertilizing	S.Y.	0	\$3.00	\$0.00
70	Topsoil Type A, Stormwater Ponds	C.Y.	0	\$36.00	\$0.00
71	Topsoil Type C	C.Y.	0	\$32.00	\$0.00
72	Sod Installation	S.Y.	0	\$20.00	\$0.00
73	Trees	EA.	0	\$300.00	\$0.00
74	Stormwater Ponds PSiPE	EA.	0	\$9.00	\$0.00
75	Plant Selection and Estab. (various species)	L.S.	0	\$0.00	\$0.00
76	Miscellaneous Improvements (Property Restoration)	L.S.	0	\$0.00	\$0.00
77	Irrigation System Complete	L.S.	0	\$0.00	\$0.00
78	Irrigation System Repair	F.A.	0	\$0.00	\$0.00
79	Coated Chain Link Fence Type 6	L.F.	0	\$20.00	\$0.00
80	Coated End, Gate, Corner, Pull Post for Chain Link Fence	EA.	0	\$250.00	\$0.00
81	Double 14 FT. Coated Chain Link Fence	EA.	0	\$2,000.00	\$0.00
82	Hand Placed Rip Rap	C.Y.	0	\$70.00	\$0.00
83	Gravity Block Wall	S.F.	0	\$50.00	\$0.00
<i>TESC and Landscaping Subtotal</i>					<u>\$31,200.00</u>
Structures					
84	Structure Excavation Class A Incl. Haul	C.Y.	0	\$20.00	\$0.00
85	Gravel Backfill for Walls	TON	0	\$20.00	\$0.00
86	Retaining Wall > 8 feet in height	S.F.	0	\$40.00	\$0.00
87	Retaining Wall ≤ 8 feet in height	S.F.	0	\$25.00	\$0.00
88	Bridge Structure	S.F.	0	\$200.00	\$0.00
<i>Structures Subtotal</i>					<u>\$0.00</u>

CITY OF SEDRO-WOOLLEY

Planning Level Cost Estimate CIP Update



Project: SR 20 / F&S Grade Road Improvements - Phase 2, Two New Traffic Signals
 Location: SR 20 / F&S Grade Road Intersection

Date: 6/25/07
 Prepared by: KAHA
 Checked by: JDTO

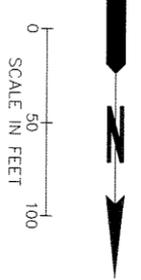
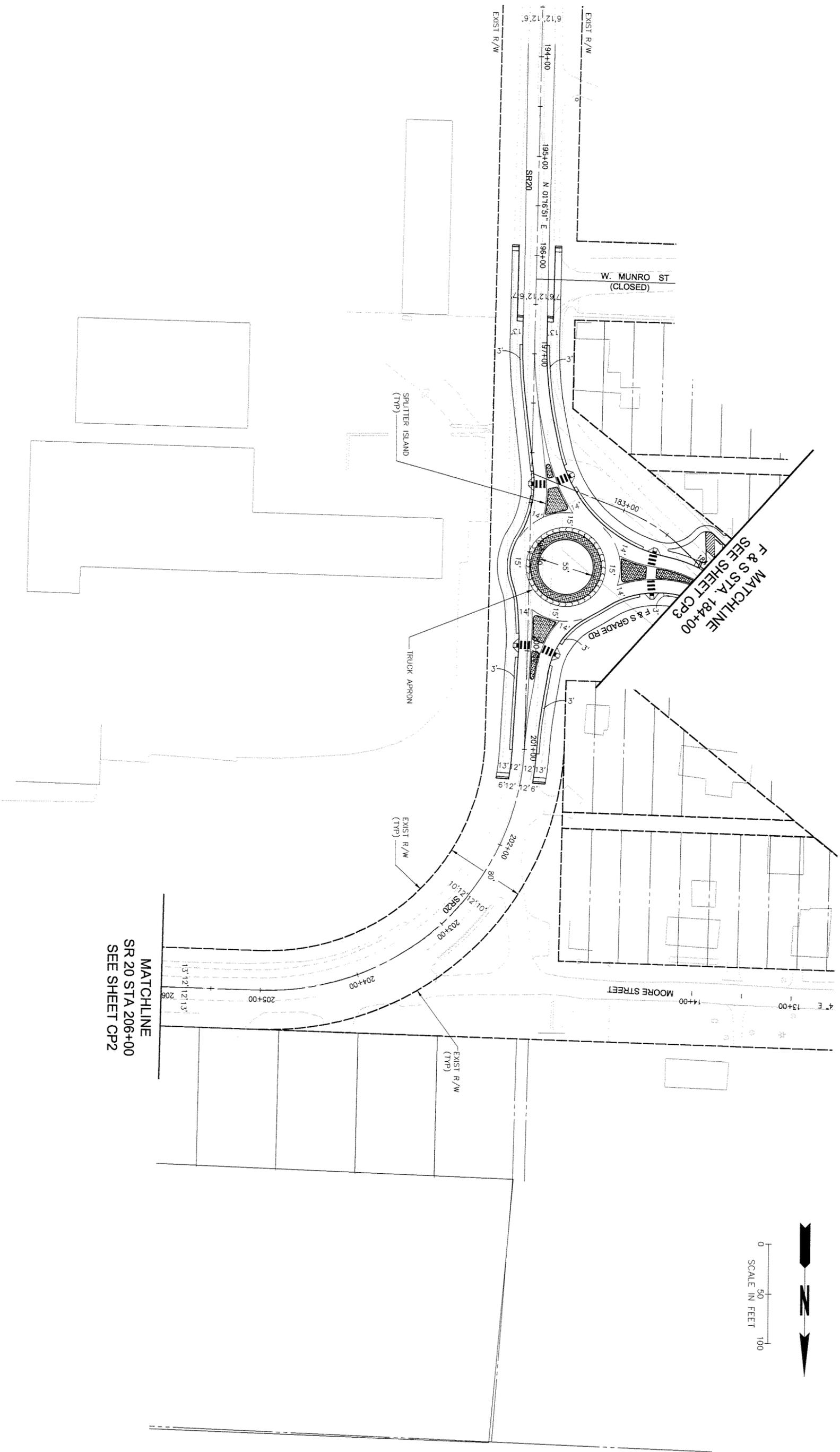
Description: Construct two traffic signals, one at intersection of SR 20 and F&S Grade Road and one at the Rimmer/Skagit Industrial Park accesses. Realign SR 20 to three 12-foot wide lanes around Bendix Curve to meet WSDOT design standard.

ITEM NO.	ITEM	UNIT	PLAN QTY	UNIT PRICE	AMOUNT
Concrete					
89	Cement Conc. Traffic Curb and Gutter	L.F.	170	\$20.00	\$3,400.00
90	Mountable Cement Conc. Traffic Curb	L.F.	100	\$20.00	\$2,000.00
91	Cement Conc. Extruded Curb	L.F.	440	\$20.00	\$8,800.00
92	Type C Traffic Curb	L.F.	0	\$13.00	\$0.00
93	Cement Conc. Driveway Entrance	S.Y.	0	\$70.00	\$0.00
94	Cement Conc. Sidewalk	S.Y.	114	\$35.00	\$3,990.00
95	Cement Concrete Roadway	C.Y.	0	\$370.00	\$0.00
<i>Concrete Subtotal</i>					<i>\$18,190.00</i>
Traffic					
96	Remove Existing Traffic Signal System	L.S.	0	\$3,000.00	\$0.00
97	Foundation Potholing	EA.	4	\$250.00	\$1,000.00
98	Traffic Signal System Complete	L.S.	2	\$250,000.00	\$500,000.00
99	Interconnect System Complete	L.S.	1	\$15,000.00	\$15,000.00
100	Loop Detection System Complete	L.S.	0	\$5,000.00	\$0.00
101	Junction Boxes and Conduit, Complete	L.S.	0	\$0.00	\$0.00
102	Illumination System Complete	L.S.	0	\$0.00	\$0.00
103	Adjust Junction Box	EA.	0	\$250.00	\$0.00
104	Street Lighting	EA.	0	\$4,000.00	\$0.00
105	Permanent Signing	EA.	4	\$160.00	\$640.00
106	Permanent Signing	L.S.	1	\$3,000.00	\$3,000.00
107	Paint Line	L.F.	2,340	\$1.00	\$2,340.00
108	Painted Bicycle Lane Symbol	EA.	0	\$40.00	\$0.00
109	Painted Parking Stall Marker	EA.	0	\$50.00	\$0.00
110	Plastic Wide Line	L.F.	260	\$4.00	\$1,040.00
111	Plastic Stop Line	L.F.	55	\$8.00	\$440.00
112	Plastic Crosswalk Line	S.F.	560	\$5.00	\$2,800.00
113	Plastic Traffic Arrow	EA.	6	\$70.00	\$420.00
114	Plastic Acces Parking Space Symbol	EA.	6	\$100.00	\$600.00
115	Raised Pavement Marker, Type 1	HUND.	0	\$250.00	\$0.00
116	Raised Pavement Marker, Type 2	HUND.	0	\$400.00	\$0.00
117	Beam Guardrail	L.F.	0	\$25.00	\$0.00
118	Beam Guardrail Terminal	EA.	0	\$2,000.00	\$0.00
119	Beam Guardrail Anchor	EA.	0	\$500.00	\$0.00
120	Safety Handrail	L.F.	0	\$75.00	\$0.00
121	Wheel Stop	EA.	0	\$500.00	\$0.00
<i>Traffic Subtotal</i>					<i>\$527,280.00</i>
Other Items					
122	Utility Relocates	L.S.	0	\$6,000.00	\$0.00
123	Undergrounding Utilities	L.F.	0	\$100.00	\$0.00
124	Monument Case and Cover	EA.	2	\$800.00	\$1,600.00
125	Adjust Monument Case and Cover	EA.	0	\$500.00	\$0.00
<i>Other Items Subtotal</i>					<i>\$1,600.00</i>
SUBTOTAL					\$1,177,785.00
CONTINGENCY 10%					\$117,780.00
CONSTRUCTION SUBTOTAL					\$1,295,565.00
DESIGN ENGINEERING 8% (of Constr. Subtotal)					\$103,650.00
CONSTRUCTION ENGINEERING 12% (of Constr. Subtotal)					\$155,470.00
PROJECT ADMINISTRATION 5% (of Constr. Subtotal)					\$64,780.00
ENGR. AND ADMIN. SUBTOTAL					\$323,900.00
ENVIRONMENTAL ENGINEERING 2% (of Constr. Subtotal)					\$25,920.00
ENVIRONMENTAL MITIGATION 0% (of Constr. Subtotal)					\$0.00
ENVIRONMENTAL SUBTOTAL					\$25,920.00
RIGHT-OF-WAY					
Private Business Property		S.F.	22,400	\$25.00	\$560,000.00
Private Residential Property		S.F.	0	\$20.00	\$0.00
Number of Individual Properties		EA.	1	\$10,000.00	\$10,000.00
RIGHT-OF-WAY SUBTOTAL					\$570,000.00
TOTAL PROJECT COST					\$2,215,385.00

**CITY OF SEDRO-WOLLEY
SR 20 / F & S Grade Road and Industrial Park Road
Roundabout Intersections Design and Construction Project**

ID	Task Name	Duration	Start	Finish	Predecessors	Complete %	Gantt Chart																																									
							24	27	30	3	6	9	12	15	18	21	24	27	30	2	5	8	11	14	17	20	23	26	29	1	4	7	10	13	16	19	22	25	28	31	3	6	9	12	15	18	21	24
1	Pre-Contract Work	10 days	Mon 10/1/07	Fri 10/12/07		0%	[Gantt bar from 10/1 to 10/12]																																									
2	Develop Scope and Budget	10 days	Mon 10/1/07	Fri 10/12/07		0%	[Gantt bar from 10/1 to 10/12]																																									
3	Notice To Proceed	0 days	Fri 10/12/07	Fri 10/12/07	2	0%	[Gantt bar at 10/12]																																									
4	Project Management and Coordination	150 days	Mon 10/15/07	Fri 5/9/08		0%	[Gantt bar from 10/15 to 5/9]																																									
5	Management and Coordination Meetings with City Staff	130 days	Mon 10/15/07	Tue 4/15/08		0%	[Gantt bar from 10/15 to 4/15]																																									
6	1 - Kickoff Meeting with City and WSDOT	0 days	Tue 10/16/07	Tue 10/16/07		0%	[Gantt bar at 10/16]																																									
7	2 - Coordination Meeting	0 days	Tue 11/13/07	Tue 11/13/07		0%	[Gantt bar at 11/13]																																									
8	3 - Coordination Meeting	0 days	Tue 12/11/07	Tue 12/11/07		0%	[Gantt bar at 12/11]																																									
9	4 - Coordination Meeting	0 days	Tue 1/15/08	Tue 1/15/08		0%	[Gantt bar at 1/15]																																									
10	5 - Coordination Meeting	0 days	Tue 2/12/08	Tue 2/12/08		0%	[Gantt bar at 2/12]																																									
11	6 - Coordination Meeting	0 days	Tue 3/11/08	Tue 3/11/08		0%	[Gantt bar at 3/11]																																									
12	7 - Coordination Meeting	0 days	Tue 4/15/08	Tue 4/15/08		0%	[Gantt bar at 4/15]																																									
13	Environmental Documentation	90 days	Tue 10/16/07	Mon 2/18/08		0%	[Gantt bar from 10/16 to 2/18]																																									
14	APE Letter Prepared and Submitted to DAHP	10 days	Tue 10/16/07	Mon 10/29/07		0%	[Gantt bar from 10/16 to 10/29]																																									
15	30 Calendar Day Comment Period	25 days	Tue 10/30/07	Mon 12/3/07		0%	[Gantt bar from 10/30 to 12/3]																																									
16	Cultural Report Update	10 days	Tue 12/4/07	Mon 12/17/07	15	0%	[Gantt bar from 12/4 to 12/17]																																									
17	Cultural Report Review by DAHP	15 days	Tue 12/18/07	Mon 1/7/08	17	0%	[Gantt bar from 12/18 to 1/7]																																									
18	NEPA - ECS, No Effects Letter Update	20 days	Tue 11/13/07	Mon 12/10/07	29	0%	[Gantt bar from 11/13 to 12/10]																																									
19	WSDOT / Agency Review	20 days	Tue 12/11/07	Mon 1/7/08	19	0%	[Gantt bar from 12/11 to 1/7]																																									
20	SEPA Checklist Update	20 days	Tue 11/13/07	Mon 12/10/07	29	0%	[Gantt bar from 11/13 to 12/10]																																									
21	City Review	20 days	Tue 12/11/07	Mon 1/7/08	21	0%	[Gantt bar from 12/11 to 1/7]																																									
22	Revise and Resubmit NEPA Docs as Required	20 days	Tue 1/8/08	Mon 2/4/08	20, 18	0%	[Gantt bar from 1/8 to 2/4]																																									
23	WSDOT / Agency Review	10 days	Tue 2/5/08	Mon 2/18/08	23	0%	[Gantt bar from 2/5 to 2/18]																																									
24	Revise and Resubmit SEPA Docs as Required	20 days	Tue 1/8/08	Mon 2/4/08	22	0%	[Gantt bar from 1/8 to 2/4]																																									
25	City Review	10 days	Tue 2/5/08	Mon 2/18/08	25	0%	[Gantt bar from 2/5 to 2/18]																																									
26	Environmental Documentation Completed and Approved	0 days	Mon 2/18/08	Mon 2/18/08	24, 26	0%	[Gantt bar at 2/18]																																									
27	Channelization Plans for Roundabouts (RAB)	95 days	Tue 10/16/07	Mon 2/25/08		0%	[Gantt bar from 10/16 to 2/25]																																									
28	Roundabout Chan Plans and RAB Project Analysis Report - 1st Submittal	20 days	Tue 10/16/07	Mon 11/12/07	7	0%	[Gantt bar from 10/16 to 11/12]																																									
29	WSDOT Review #1	15 days	Tue 11/13/07	Mon 12/3/07	29	0%	[Gantt bar from 11/13 to 12/3]																																									
30	Roundabout Chan Plans and RAB Project Analysis Report - 2nd Submittal	20 days	Tue 12/4/07	Mon 12/31/07	30	0%	[Gantt bar from 12/4 to 12/31]																																									
31	WSDOT Review #2	15 days	Tue 1/1/08	Mon 1/21/08	31	0%	[Gantt bar from 1/1 to 1/21]																																									
32	Roundabout Chan Plans and RAB Project Analysis Report - 3rd Submittal	15 days	Tue 1/22/08	Mon 2/11/08	32	0%	[Gantt bar from 1/22 to 2/11]																																									
33	WSDOT Review #3	10 days	Tue 2/12/08	Mon 2/25/08	33	0%	[Gantt bar from 2/12 to 2/25]																																									
34	WSDOT Chan Plan Approval	0 days	Mon 2/25/08	Mon 2/25/08	34	0%	[Gantt bar at 2/25]																																									
35	Design Plans, Specifications, and Estimate (PS&E)	85 days	Tue 12/4/07	Mon 3/31/08		0%	[Gantt bar from 12/4 to 3/31]																																									
36	70% Design Plans and Estimate	20 days	Tue 12/4/07	Mon 12/31/07	30	0%	[Gantt bar from 12/4 to 12/31]																																									
37	City Review	15 days	Tue 1/1/08	Mon 1/21/08	37	0%	[Gantt bar from 1/1 to 1/21]																																									
38	90% Design PS&E	15 days	Tue 1/22/08	Mon 2/11/08	38, 32	0%	[Gantt bar from 1/22 to 2/11]																																									
39	City and WSDOT Review	10 days	Tue 2/12/08	Mon 2/25/08	39	0%	[Gantt bar from 2/12 to 2/25]																																									
40	100% Design PS&E	15 days	Tue 2/26/08	Mon 3/17/08	40, 34	0%	[Gantt bar from 2/26 to 3/17]																																									
41	City and WSDOT Review	10 days	Tue 3/18/08	Mon 3/31/08	41	0%	[Gantt bar from 3/18 to 3/31]																																									
42	City and WSDOT PS&E Approval	0 days	Mon 3/31/08	Mon 3/31/08	42	0%	[Gantt bar at 3/31]																																									
43	Project Advertisement and Award	56 days	Tue 4/1/08	Tue 6/17/08		0%	[Gantt bar from 4/1 to 6/17]																																									
44	Final Proof Copy	4 days	Tue 4/1/08	Fri 4/4/08	43	0%	[Gantt bar from 4/1 to 4/4]																																									
45	Proof Copy Review	3 days	Mon 4/7/08	Wed 4/9/08	45	0%	[Gantt bar from 4/7 to 4/9]																																									
46	Camera Ready PS&E	3 days	Thu 4/10/08	Mon 4/14/08	46	0%	[Gantt bar from 4/10 to 4/14]																																									
47	Bid Set Copies	1 day	Tue 4/15/08	Tue 4/15/08	47	0%	[Gantt bar at 4/15]																																									
48	Advertise for Bids	0 days	Tue 4/15/08	Tue 4/15/08	48, 27	0%	[Gantt bar at 4/15]																																									
49	Advertisement Open (3 Week Minimum)	15 days	Wed 4/16/08	Tue 5/6/08	49	0%	[Gantt bar from 4/16 to 5/6]																																									
50	Open Bids	0 days	Tue 5/6/08	Tue 5/6/08	50	0%	[Gantt bar at 5/6]																																									
51	Review Bids and Recommend Award	5 days	Wed 5/7/08	Tue 5/13/08	51	0%	[Gantt bar from 5/7 to 5/13]																																									
52	Council Agenda, Meeting, Approve Contract	10 days	Wed 5/14/08	Tue 5/27/08	52	0%	[Gantt bar from 5/14 to 5/27]																																									
53	Contractor to Sign Contract (20 Calendar Days)	15 days	Wed 5/28/08	Tue 6/17/08	53	0%	[Gantt bar from 5/28 to 6/17]																																									
54	Construction Phase	68 days	Wed 6/18/08	Fri 9/19/08		0%	[Gantt bar from 6/18 to 9/19]																																									
55	Contractor to Mobilize Equipment (10 Calendar Days Maximum)	8 days	Wed 6/18/08	Fri 6/27/08	54	0%	[Gantt bar from 6/18 to 6/27]																																									
56	Contractor to Begin Construction	0 days	Fri 6/27/08	Fri 6/27/08	56	0%	[Gantt bar at 6/27]																																									
57	Contractor to Construct Project (Estimated Total Working Days)	60 days	Mon 6/30/08	Fri 9/19/08	57	0%	[Gantt bar from 6/30 to 9/19]																																									
58	Construction Project Complete	0 days	Fri 9/19/08	Fri 9/19/08	58	0%	[Gantt bar at 9/19]																																									

SEC. 24, T. 35N. R 4E. W.M.



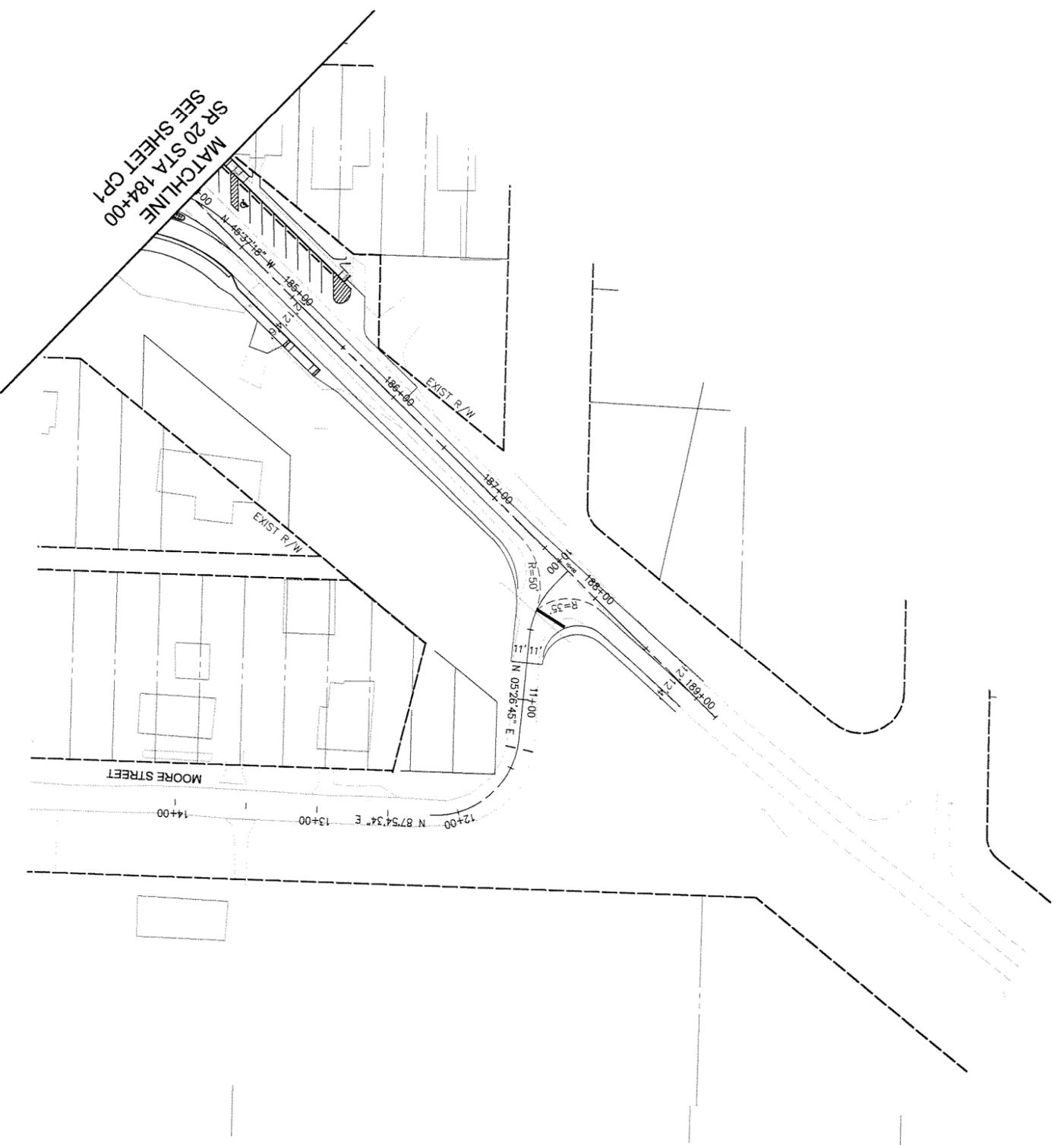
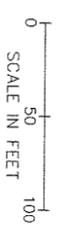
FOR DISCUSSION PURPOSES ONLY

FILE NAME - dlo 09/19/07 3:14pm - P:\s\SDR0000000006\0400CAD\DWG\preliminary roundabout concept shts\TR001sdr00006.dwg		REGION NO.	STATE	FED. AID PROJ. NO.	PLOT1	
TIME		10	WASH		MP 65.14 TO MP 65.47	CP1
DATE						
DESIGNED BY	J.GELLINGS	JOB NUMBER			W. MUNRO ST TO BNSF RR UXING	SHEET 1
ENTERED BY	D.OUSEN	CONTRACT NO.			SKAGIT COUNTY	OF 3
CHECKED BY	K.HARRIS	LOCATION NO.			AUGUST 2007	SHEETS
PROJ. ENGR.		P.E. STAMP BOX			PRELIMINARY ROUNDABOUT CONCEPT PLAN	
REGIONAL ADM.						



DAVID EVANS AND ASSOCIATES INC.
 415 - 118th Avenue SE
 Bellevue Washington 98005-3618
 Phone: 425.519.6500

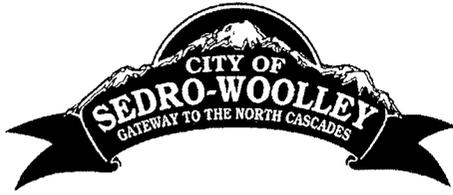
SEC. 24, T. 35N. R 4E. W.M.



MATCHLINE
SR 20 STA 184+00
SEE SHEET CP1

FOR DISCUSSION PURPOSES ONLY

FILE NAME	dio 09/19/07 3:17pm - P:\s\SDPRO00000006\0400CAD\DWG\preliminary roundabout concept shts\TR003sdr00006.dwg			REGION	STATE	FED. AID PROJ. NO.	P.E. STAMP BOX	 DAVID EVANS AND ASSOCIATES INC. 415 - 118th Avenue SE Bellevue Washington 98005-3518 Phone: 425.519.8500	SR 20	MP 65.14 TO MP 65.47	PLOTT1
TIME				NO.					SKAGIT COUNTY	W. MUNRO ST TO BNSF RR UXING	CP3
DATE				10	WASH			AUGUST 2007	SHEET 3 OF 3		
DESIGNED BY	J.GELLINGS			JOB NUMBER				PRELIMINARY ROUNDABOUT CONCEPT PLAN			
ENTERED BY	D.OULSEN			CONTRACT NO.							
CHECKED BY	K.HARRIS			LOCATION NO.							
PROJ. ENGR.											
REGIONAL ADM.				REVISION							
				DATE	BY						



CITY COUNCIL AGENDA
REGULAR MEETING

CITY OF SEDRO-WOOLLEY
Sedro-Woolley Municipal Building
720 Murdock Street
Sedro-Woolley, WA 98284
Phone (360) 855-1661
Fax (360) 855-0707

SEP 26 2007

7:00 P.M. COUNCIL CHAMBERS
AGENDA NO. _____

Eron M. Berg
City Supervisor/City Attorney

MEMO TO: City Council
FROM: Eron Berg
RE: McGarigle/Fruitdale improvement project update
DATE: September 26, 2007

PROJECT UPDATE: This Project includes reconstructing and widening (two through lanes, bicycles lanes, curbs, gutters and sidewalks) Fruitdale Road between SR-20 and McGarigle Road and McGarigle Road between SR-9 and Fruitdale Road, installing a stormwater drainage system with a facility for water quality and quantity control, and other improvements necessary to bring the roads up to current standards in accordance with the applicable design guidelines. The project boundaries are attached (marked Exhibit A). The project is currently stalled as a result of staff turnover at Skagit County (the project manager) and is now proposed for 2009 construction.

ISSUE: The City Council selected a road section with the specifications identified in Exhibit B which shows a road section that includes the following elements: one 11 foot wide combined sidewalk/bike path (asphalt) separated from the driving area by a 4 foot wide planter strip, one 14 foot wide lane, one 18 foot wide lane (including a 6 foot bike lane), and a 5 foot wide concrete sidewalk. The County has suggested a different road section that should reduce the amount of property required from the neighbors and therefore reduce the cost. This section is attached as Exhibit C (along with two photos of a similar road in Anacortes) for your consideration. The proposed section includes: two 5 foot sidewalks, two 3 foot planter strips, two 5 foot bike lanes, and two 11 foot driving lanes.

This section has the following impacts with regards to right of way: 13 parcels on Fruitdale plus a Skagit County parcel, and no parcels on McGarigle. The original section has the following impacts: 13 parcels on Fruitdale plus a Skagit County parcel (the number may be the same as with the 32' section, but more area of each parcel is required with this scenario), and 5 parcels on McGarigle (represented by 3 owners). There are 2 parcels on Fruitdale (not included in the counts above) that have 10 foot dedicated easements across the road frontage. I'm not sure if these would need to be acquired. If so, the number of parcels on Fruitdale goes up to 15 for both scenarios. Under both scenarios, it may be necessary to obtain slope easements from many more property owners since the back of the walks are within 0.5 feet of the right of way.

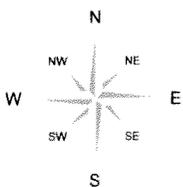
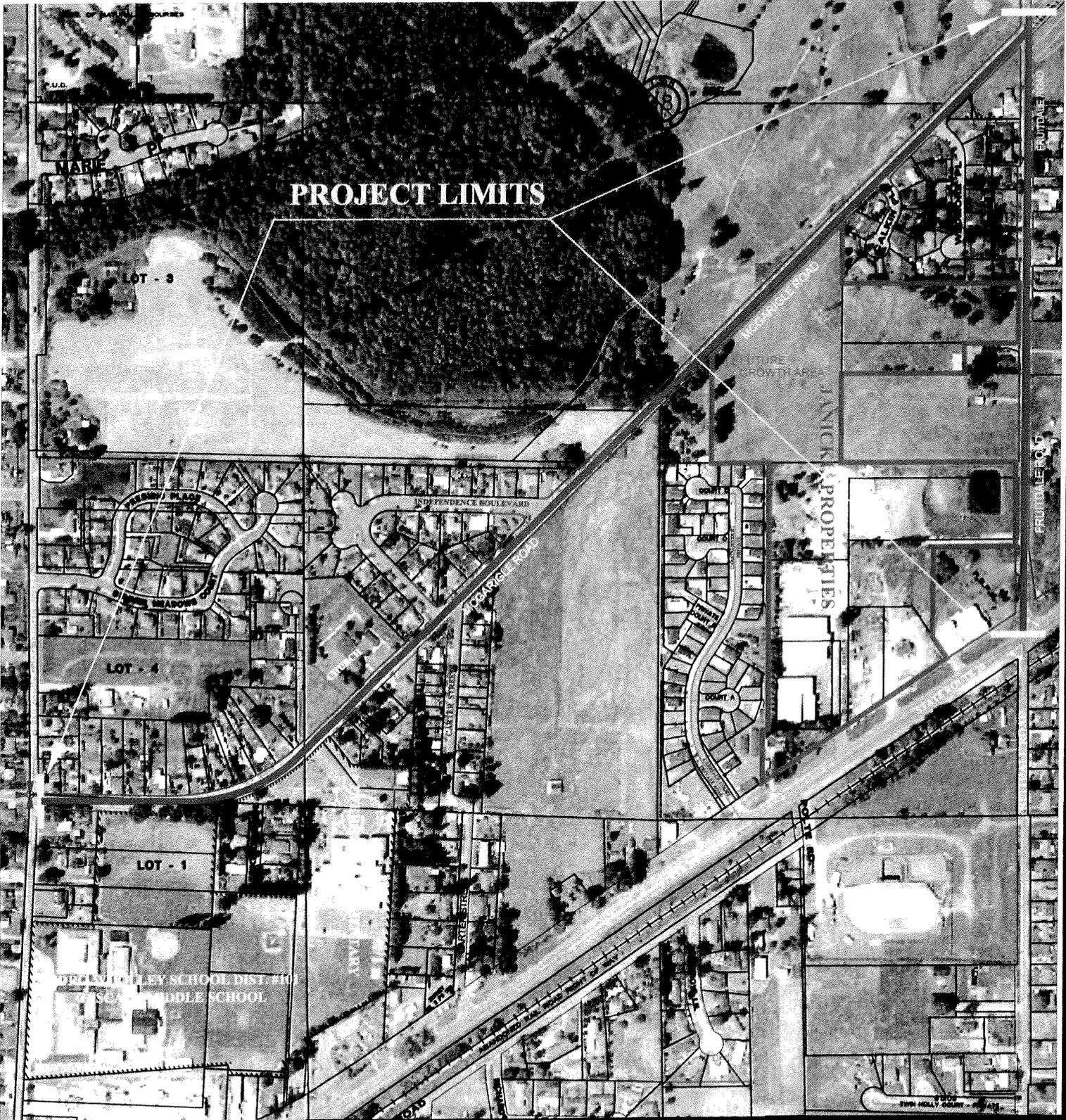
Jim Hobbs has reviewed the proposed section and does not believe it fits the City's PW standards, particularly with regard to the bicycle facilities. If the objective is to reduce ROW, then Jim would propose the section attached as Exhibit D which includes: one 5 foot sidewalk,

two 3 foot planter strips, two 12 foot driving lanes, and one 11 foot combined bike/ped path. The overall ROW required for this section, including curb and gutter, is 47 feet. This section would further reduce ROW required.

REQUEST FOR ACTION:

1. Provide guidance about whether you are comfortable a modified road section (the Hobbs Section or the County Section).

EXHIBIT A
FRUITDALE RD. & MCGARIGLE RD. IMPROVEMENTS



SKAGIT COUNTY PUBLIC WORKS
 MOUNT VERNON, WASHINGTON

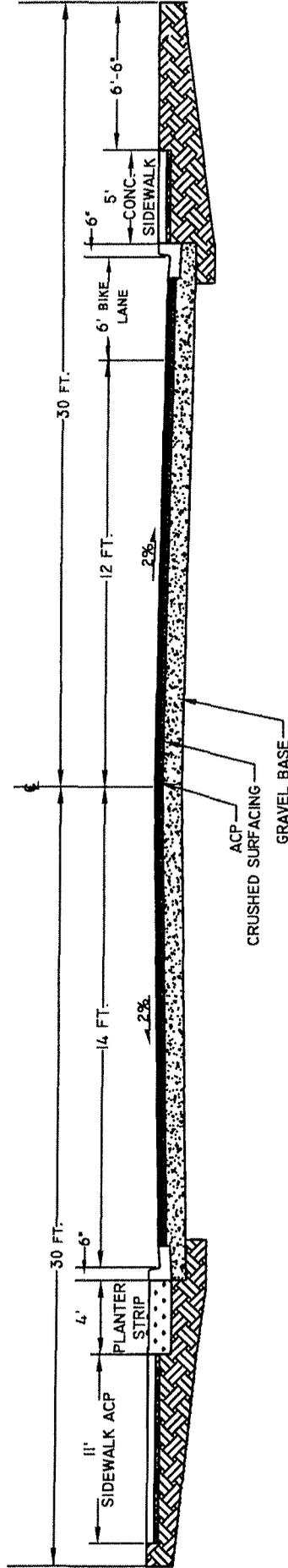
VICINITY MAP

SCALE: 1"=500'

PAGE 12

EXHIBIT B

FRUITDALE ROAD / MCGARIGLE ROAD IMPROVEMENTS



SKAGIT COUNTY

TYPICAL CROSS SECTION

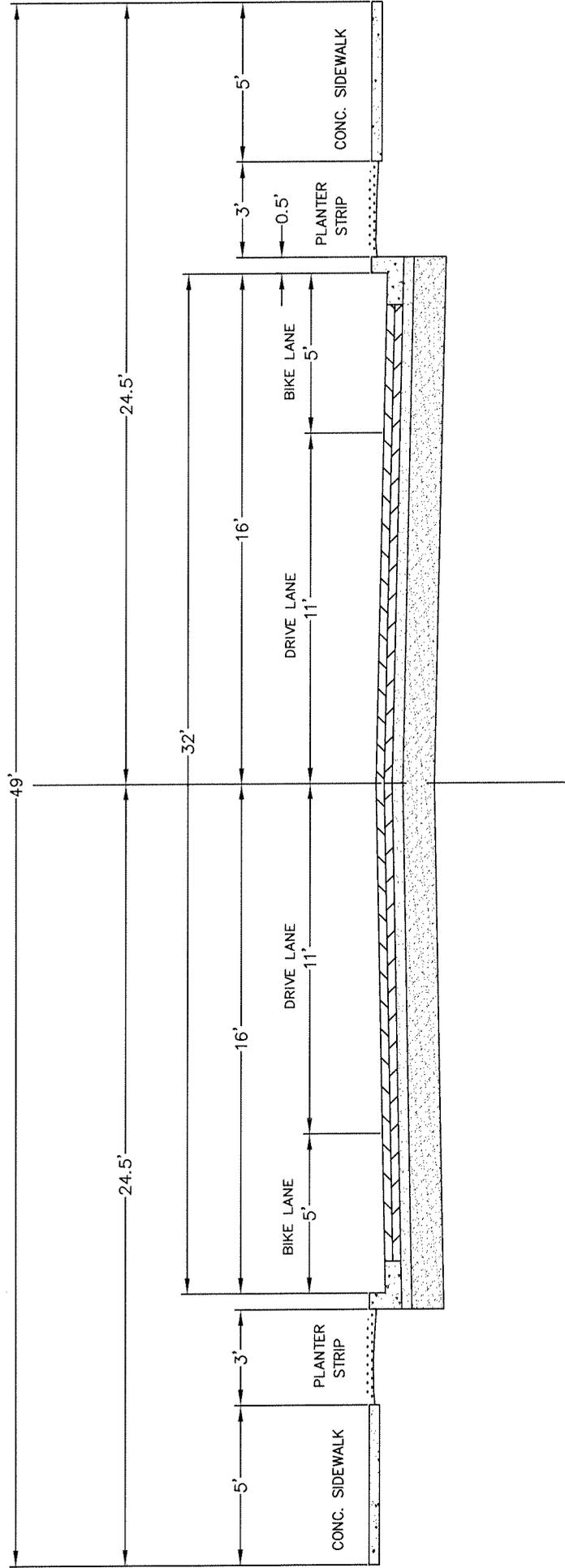
PUBLIC WORKS
MOUNT VERNON, WASHINGTON

FRUITDALE ROAD AND MCGARIGLE ROAD

DATE: 3/7/07 SCALE: N.T.S.

PAGE 13

EXHIBIT C



PLOTTED:
9/6/2007 9:15 AM
LAST EDIT:
9/5/2007 5:06 PM

SKAGIT COUNTY
PUBLIC WORKS
MOUNT VERNON, WASHINGTON

FRUITDALE RD & MCGARIGLE RD
32' WIDE ROAD SECTION

DRAWING
NO. 1

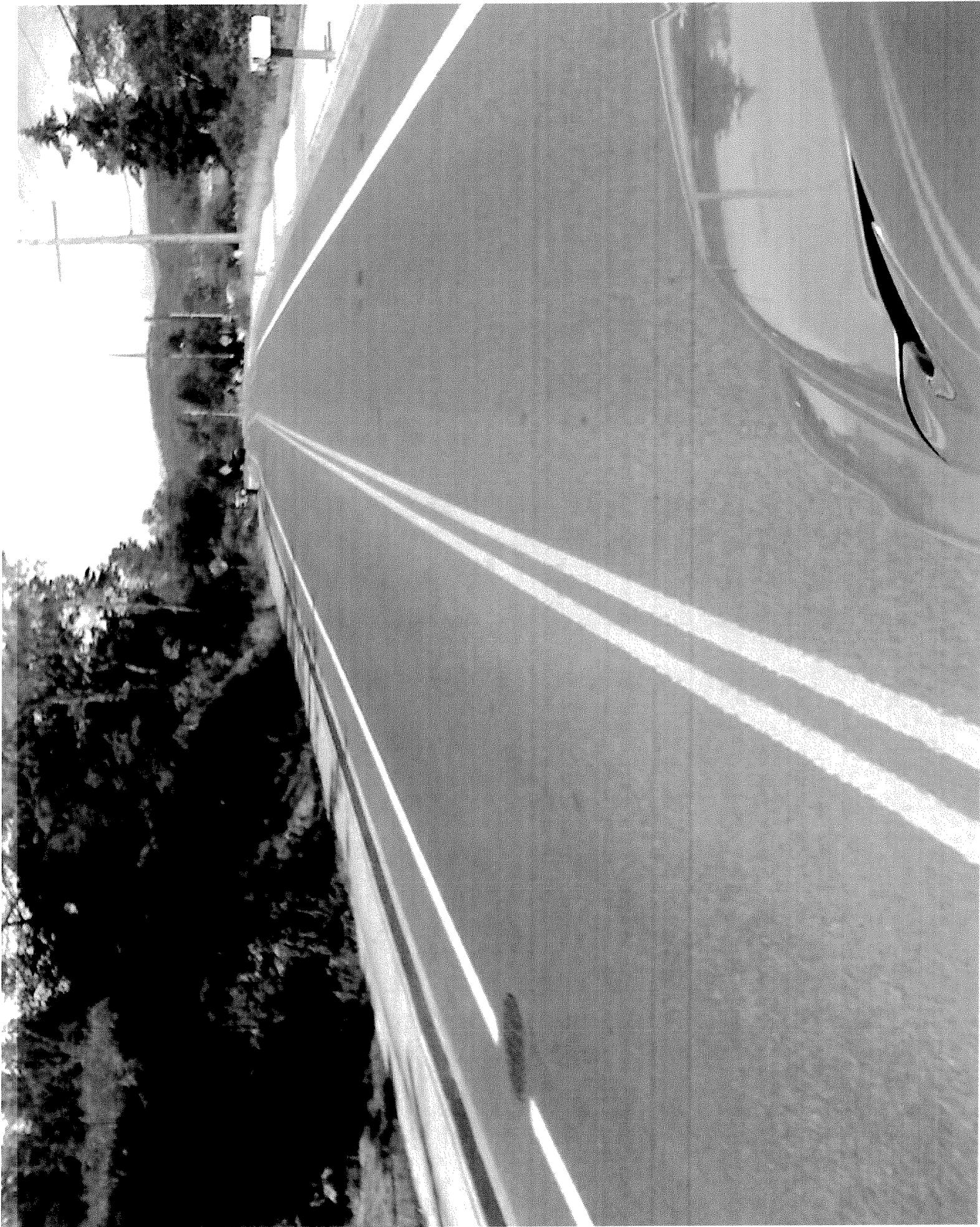
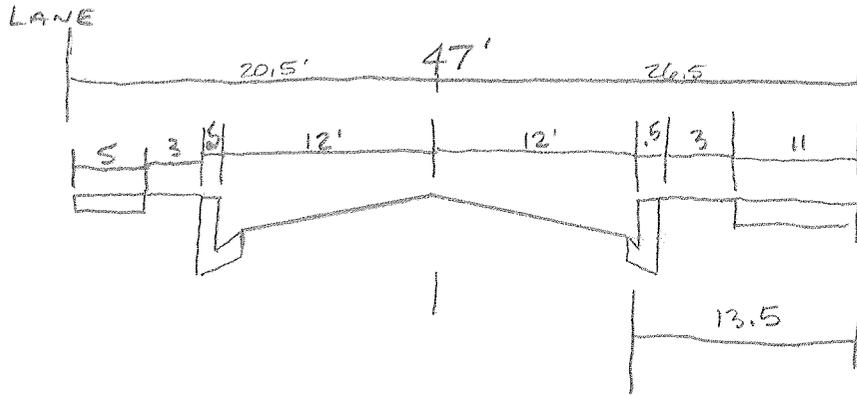




EXHIBIT D



NEW BUSINESS



Building, Planning and Engineering Dept.
Sedro-Woolley Municipal Building
720 Murdock Street
Sedro Woolley, WA 98284
Phone (360) 855-0771
Fax (360) 855-0733

MEMO:

To: City Council
From: Jack Moore,
Director of Planning & Community Development
Date: September 17, 2007
Subject: Proposed ordinance amendment for R 15 zoning (1st reading)

CITY COUNCIL AGENDA
REGULAR MEETING

SEP 26 2007

7:00 P.M. COUNCIL CHAMBERS
AGENDA NO. 8

ISSUE

Should the Council approve the attached amendment changing the side setbacks to interior lot lines of multi-family developments in the R-15 zoning district?

PROJECT DESCRIPTION / HISTORY

The Planning Commission held an open record public hearing to hear and consider written and public testimony concerning proposed updates to SWMC Chapter 17.16.

The Planning Commission voted to recommend to the City Counsel **APPROVAL** of the request for a Zoning Ordinance Amendment to change the Sedro-Woolley Municipal Code (SWMC) to allow no minimum side setbacks to interior lot lines of multi-family developments in the R-15 zoning district.

Included with this memo is the:

- A. **Exhibit A** - Planning Commission's proposed ordinance language, the
- B. **Exhibit B** - Planning Commission's proposed ordinance language with additional clarifications requested by the City Attorney, and
- C. **Exhibit C** - The Planning Commission's *Findings of Fact, Conclusions & Decision*.

RECOMMENDED ACTION

No action requested at this time (1st reading).

Exhibit A

17.16.035 Zero side setbacks permitted

- A. A division of land allowing no minimum side setbacks to interior lot lines shall be permitted provided that all other requirements of the zoning district shall remain applicable.
- B. The standard setback requirements defined in SWMC 17.16.020 shall apply to property lines contiguous with the parcel being subdivided.
- C. No more than eight (8) dwelling units per building may be attached utilizing the provisions of this code section.
- D. No more than one dwelling unit shall be allowed on any lot with reduced side setbacks created through the provisions of this section of the code.
- E. All proposed developments permitted using this section shall comply with the Design Review Standards of SWMC Chapter 15.44 and shall be reviewed by the Design Review Committee to determine conformance.
- F. All developments utilizing the provisions of this section must establish a homeowner's association.

Exhibit B

17.16.035 Zero side setbacks permitted

Intent: It is the intent of this section to allow for the creation of new lots within an existing lot where buildings on the new lots are not required to maintain side setbacks for the purpose of allowing townhouses with condominium-style ownership that would include not only the interior spaces but also a portion of the land outside of the building. All other setbacks including those to the property lines of the parcel being subdivided, the front and rear setbacks, streets, driveways, etc. shall be maintained.

A. A division of land allowing no minimum side setbacks to interior lot lines shall be permitted provided that all other requirements of the zoning district shall remain applicable. Interior lot lines are those that are created as part of the proposed land division.

B. The standard setback requirements defined in SWMC 17.16.020 shall apply to the property lines of the parcel being subdivided.

C. No more than eight (8) dwelling units per building may be attached utilizing the provisions of this code section.

D. No more than one dwelling unit shall be allowed on any lot with reduced side setbacks created through the provisions of this section of the code.

E. All proposed developments permitted using this section shall comply with the Design Review Standards of SWMC Chapter 15.44 and shall be reviewed by the Design Review Committee to determine conformance.

F. All developments utilizing the provisions of this section must establish a homeowner's association per SWMC 16.04.080(C).

Exhibit C

**CITY OF SEDRO-WOOLLEY PLANNING COMMISSION
STATE OF WASHINGTON**

<p>In the Matter of:</p> <p>Zoning Variance Application # <u>ZA-1-07</u></p> <p>Proposed revision to allowed side setbacks in the R-15 (multi-family) zone</p>	<p>ZONING ORDINANCE AMENDMENT – FINDINGS OF FACT, CONCLUSIONS AND DECISION</p>
--	---

This matter having come regularly before the City of Sedro-Woolley Planning Commission for a public hearing on **Tuesday, August 21, 2007** under an application filed with the City of Sedro-Woolley by the applicant requesting a public hearing and recommendation from the Planning Commission pursuant to SWMC 2.90.010(D)3 and as described by Planning Department Staff Report hereby attached and made a part of this recommendation.

Application Date:	June 30, 2007
Recommendation:	Staff Recommends Approval of the Request to modify section 17.16 of the SWMC
Hearing Date:	Tuesday, August 21, 2007
Proponent: Skagit Surveyors & Engineers 806 Metcalf St. Sedro-Woolley, WA 98284	

Zoning District: R-15 Residential (multi-family)			
Minimum lot size:	Minimum lot size:	Minimum lot size:	Minimum lot size:
Front Setback:	Front Setback:	Front Setback:	Front Setback:
Side Setback:	Side Setback:	Side Setback:	Side Setback:
Rear Setback:	Rear Setback:	Rear Setback:	Rear Setback:

Description of proposal

The applicant requests that the City consider changing the Sedro-Woolley Municipal Code (SWMC) to allow zero lot line setbacks to interior lot lines of multi-family developments in the R-15 zoning district.

See attached- Exhibit A: Cover letter
Exhibit B: Proposed code language

FINDINGS OF FACT

1. On June 30, 2007, Skagit Surveyors & Engineers submitted a request for a change in SWMC 17.16.
2. SWMC sections 2.90.010 (C)5 and 2.90.010 (D)6 define the type of actions and general procedures regulated as a legislative change of the municipal code.
3. SWMC section 2.90.050 regulates the procedures of the required public hearing.
3. Staff has reviewed the request to determine the possible differences, if any, to the nature of a project using the code as proposed.
4. Staff has reviewed former projects within Sedro-Woolley to determine if this type of development has been approved previously.
5. Staff has contacted adjacent jurisdictions to determine their experiences, good or bad, with developments using zero-lot-line setbacks.
6. Staff has researched proposal through Municipal Research and Services Center (MRSC) and through the American Planning Association (APA).
7. A Notice of Public Hearing for the proposed code changes was published on August 8, 2007 in the Courier-Times.
8. At the hearing, the Planning Department recommended that the Planning Commission make a motion to recommend to the City Council approval of the proposed code language, as shown in Exhibit B, allowing no minimum setbacks to interior lot lines for projects in the R-15 zoning district.
9. The applicant spoke and briefly summarized what was contained in the written request, i.e. the reasons that it would not change the physical nature of the property, would not be detrimental to the neighborhood and how it could encourage owner-occupied housing.
10. There was no public comment on this proposal.

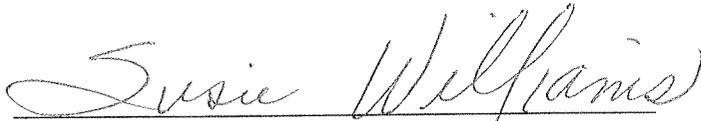
CONCLUSIONS

The Planning Commission, having reviewed the application and all submitted documents by the applicant, makes the following conclusions:

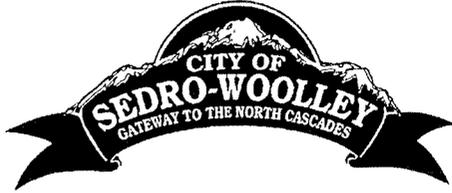
1. The proposed code amendment would not physically change the type or number of structures allowed (duplexes, triplexes, multi-family) in the R-15 Zone, but would allow a condominium-style ownership that would include a small amount of yard.
2. All other code requirements would remain in effect, including building code and fire code.
3. This zero-lot-line setback construction and ownership method has been previously approved by the City of Sedro-Woolley as part of the Planned Residential Development of Klinger Estates.
4. The cities of Burlington and Mount Vernon both allow zero-lot-line development within their respective jurisdictions. Neither planning departments expressed any recognizable drawbacks to this form of ownership as long as total allowable densities are not increased and building and fire code requirements are met.
5. The MRSC and APA both promote the concept of zero-lot-line setbacks as a way of helping provide affordable owner-occupied housing while encouraging improved neighborhood aesthetics as a result of individual ownership of exterior spaces.
6. The Planning Commission stated that the proposed ordinance should allow for 8 units per building to be consistent with what is currently allowed in the R-15 zoning district. Staff noted recommended changes and verified the revised text with the Planning Commission.
7. The Planning Commission stated that the proposed ordinance should require the establishment of a homeowner's association to assist in establishing a level of neighborhood maintenance and aesthetics. Staff noted recommended changes and verified the revised text with the Planning Commission.
8. Based upon the foregoing, the Planning Commission recommends to the City Council approval of the request for a Zoning Ordinance Amendment to change the Sedro-Woolley Municipal Code (SWMC) to allow zero lot line setbacks to interior lot lines of multi-family developments in the R-15 zoning district.

CERTIFICATION

The City of Sedro-Woolley Planning Commission hereby recommends to the City Counsel **APPROVAL** of the request for a Zoning Ordinance Amendment to change the Sedro-Woolley Municipal Code (SWMC) to allow zero lot line setbacks to interior lot lines of multi-family developments in the R-15 zoning district at a **REGULAR** meeting of the City of Sedro-Woolley Planning Commission held on **Tuesday, August 21, 2007**, at which time a quorum was present and the decision was for approval by a vote of **4 FOR, 1 AGAINST**, and **0 ABSTENTIONS** with Commissioner Loy voting against.


Susie Williams, Planning Commission Chair

9-13-2007
Date



CITY OF SEDRO-WOOLLEY
CITY COUNCIL AGENDA
REGULAR MEETING

CITY OF SEDRO-WOOLLEY
Sedro-Woolley Municipal Building
720 Murdock Street
Sedro-Woolley, WA 98284
Phone (360) 855-1661
Fax (360) 855-0707

SEP 26 2007

7:00 P.M. COUNCIL CHAMBERS
AGENDA NO. 9

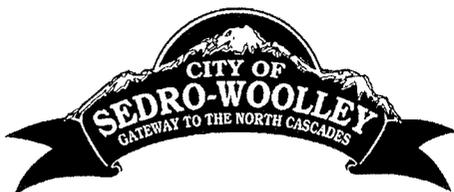
Eron M. Berg
City Supervisor/City Attorney

MEMO TO: City Council
FROM: Eron Berg
RE: Budget Amendment
DATE: September 26, 2007

BACKGROUND: The Council approved the purchase of park property from River Road LLC at the last meeting. We are proceeding to close this transaction and need to be able to make the \$40,000 payment identified in the agreement. Since this was not included in the 2007 budget, we will need a budget amendment to make this happen.

A budget amendment ordinance will be presented to the Council on Wednesday at the meeting; the proposal will be to pay the \$40,000 from park impact fees.

RECOMMENDATION: Motion to adopt the budget amendment ordinance.



CITY COUNCIL AGENDA
REGULAR MEETING

SEP 26 2007

7:00 P.M. COUNCIL CHAMBERS
AGENDA NO. 10

CITY OF SEDRO-WOOLLEY

Sedro-Woolley Municipal Building
720 Murdock Street
Sedro-Woolley, WA 98284
Phone (360) 855-1661
Fax (360) 855-0707

Eron M. Berg
City Supervisor/City Attorney

MEMO TO: City Council
FROM: Eron Berg
RE: Museum Roof
DATE: September 26, 2007

BACKGROUND: The current museum roof is a torch down type with a life expectancy of 15 years. As far as we can tell the roof was installed in either 1991 or 1992 which makes the roof past its lifespan. The roofers do not believe that it will be possible to find each area that the roof is leaking because there are so many areas that are leaking. A roof in this condition should be replaced. The options are

1. Tear of roof and install new torch down.
Price \$44,000.00 plus tax
2. Recover existing roof with another layer of paper and torch down.
Price \$30,500.00 plus tax
3. Recover flat areas only with torch down and install 30 year composition shingles over domed part of roof.
Price \$29,500.00 plus tax
4. Tear off existing roof and install new torch down on flat areas and install 30 year comp shakes on dome roof.
Price \$43,000.00 plus tax

The Sedro-Woolley Museum is a non-profit entity that occupies the City building pursuant to a lease dated October 1, 1992. Pursuant to Paragraph 5 of the lease, the City is responsible for roof repairs.

I do not have a recommendation at this time for how to pay for this unbudgeted, unanticipated cost.

ISSUE: Staff needs some direction from the Council about what to do about this leaking roof.

LEASE

THIS LEASE, dated as of the 1st day of ~~September~~^{October}, 1992, is between the City of Sedro-Woolley, Washington, a municipal corporation, herein called city, and the Sedro-Woolley Museum, a non-profit corporation of the State of Washington, herein called Museum.

WITNESSETH

1. Premises

City hereby leases to Museum, upon the terms and conditions herein set forth, a portion of the real property situated in Sedro-Woolley, Skagit County, Washington, legally described as follows:

(legal description)

The portion of said property leased to Museum shall be the entire building except that portion of the Northwest ~~corner of the~~ portion premises of approximately _____ square feet to be used for other city purposes. If the city determines to no longer use that portion of the premises which they have reserved for city purposes, then that portion of the premises will be added to the square footage leased to the museum and used for museum purposes.

does not include apartment area.

2. Use

The Premises shall be used for the conduct of a non-profit public museum and activities incident thereto and for no other purpose without the prior consent of City. Museum shall not allow use of the Premises in a manner which would result in an increase in insurance premiums or for any illegal purpose. Museum shall comply with all governmental rules, orders, regulations or requirements relating to the use and occupancy of the Premises.

3. Term

This lease shall be for a term of 25 years commencing on September 1, 1992.

4. Utilities

City shall be responsible for all utilities supplied to the premises except telephone service. Provided, however, that every two years commencing two years from the date of this Lease, Museum

shall furnish a report of its activities and finances and future payment of utilities by the city shall be the subject of negotiation between the parties.

5. Alterations, Repairs, and Maintenance

Museum shall be responsible for all alterations, repair and maintenance of the interior of the premises which is leased to them and exterior facade and signage. City shall be responsible for all alterations, repairs and maintenance of the structure, foundation, and exterior of the premises including roof, except for the exterior facade and signage. Museum shall make no changes or improvements, or alteration without the prior consent of the city. All such changes, improvements, alterations, and repairs, if any made by the Museum, except for trade fixtures and personal property of the Museum shall remain on the premises and shall become the property of the city upon the expiration or sooner termination of this lease.

6. Assigning and Subletting

Neither this lease nor any right hereunder may be assigned, transferred, encumbered or sublet in whole or in part by Museum, by operation of law or otherwise, without City's prior consent.

7. Insurance

The Museum shall, at it's expense, maintain public liability and property damage insurance insuring against any and all claims of injury to or death of persons, and loss of or damage of property occurring upon, in, or about the premises. All such insurance shall name Museum and city as coinsureds, with severability of interest endorsement.

Museum shall at it's expense shall maintain on all the Museums personal property, trade fixtures a policy of standard fire insurance with extended coverage. City shall maintain a policy of standard fire insurance with extended coverage in the amount of the replacement value upon the building and its improvements. All proceeds of any such insurance shall be applied to the restoration of the building. In the event of damage by fire or the elements such as to preclude the restoration and replacement of the building, that portion of the insurance coverage which relates to improvements and alterations made on the premises by the Museum shall be paid to the Museum.

8. Termination

If Museum shall default in performance of any of Museum's obligations under this lease or shall violate any term or provision of this lease, or if the Premises shall be left vacant or unoccupied for a period of 30 days, City may terminate this lease and upon such termination Museum shall quit and surrender the Premises to City. The City reserves the right to terminate this lease upon thirty days notice to Museum in order to preserve the public health, safety and welfare. this lease shall automatically

Brian A. Hill

Notary Public

My Commission expires: 9-1-93

STATE OF WASHINGTON)
) ss.
COUNTY OF SKAGIT)

On this day personally appeared before me Robert Harrison and Barbara Freeman, to me known to be the President and Secretary respectively of the Museum, described in and who executed the within and foregoing instrument, acknowledged that they signed the same as their free and voluntary act and deed, for the uses and purposes therein mentioned.

GIVEN under my hand and official seal this 23rd day of September, 1992.

Mary E. Sloan

Notary Public

My Commission expires: 11/6/94

Lots G. H. 2, 3, 4, 5, 6, 7, except for the South 6 feet of the East 48 feet of Lot 7, Block 11, Replat in the Junction Addition to Sedro, as per plat recorded in Volume 3 of plats, page 48, records of Skagit County, Washington.

Amendment to Lease

1. Parties. The parties to this Amendment to Lease are:

- A. City of Sedro-Woolley, a Washington Municipal Corporation, and
- B. Sedro-Woolley Woolley Museum, a Washington non-profit

corporation.

2. Amendment. Section 1 of that certain lease dated October 1, 1992, between the parties is hereby amended to read as follows:

1. Premises

The City hereby leases to the Museum, upon the terms and conditions set forth, the entire first floor of the building legally described as follows:

[Legal description]

located at 725 Murdock, Sedro-Woolley, Skagit County, Washington, including the area now used as the police evidence storage area, to be used for museum purposes. This lease does not include the second floor of the building.

3. Effective Date of Amendment. This amendment shall become effective upon the complete vacation of the police evidence storage area by the City Police Department.

4. No Other Changes. The existing lease agreement is not amended or changed, except as otherwise set forth herein, and shall remain in full force and effect according to its terms.

Dated this 9th day of March, 2005.

CITY OF SEDRO-WOOLLEY
A Washington Municipal Corporation

By: Sharon Br. Dalton
Mayor

SEDRO-WOOLLEY MUSEUM
A Washington Non-Profit Corporation

By: Carolyn A. Truman
President

Attest:

Patsy K. Nelson
City Clerk

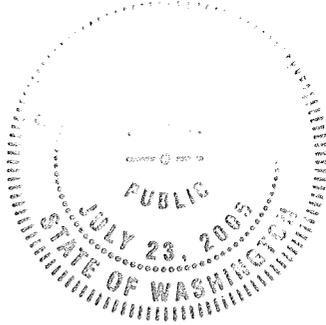
Attest:

Karen M. Breathing
Corporate Secretary

STATE OF WASHINGTON)
) SS.
COUNTY OF SKAGIT)

On this day personally appeared before me Sharon Dillon and Patsy Nelson, to me known to be the Mayor and Clerk respectively, of the City of Sedro-Woolley the municipal corporation that executed the foregoing instrument, and acknowledged the said instrument to be the free and voluntary act and deed of said municipal corporation, for the uses and purposes therein mentioned, and on oath stated that they authorized to execute the said instrument and that the seal affixed is the corporate seal of said municipal corporation.

GIVEN under my hand and official seal this 10th day of March, 2005.

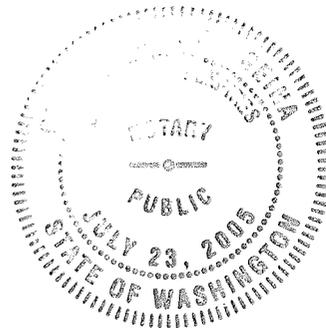


Christine A. Salsena
Notary Public in and for the State of
Washington, residing at Skagit Co.
My Commission Expires: 7/23/05
Print Name Christine A. Salsena

STATE OF WASHINGTON)
) SS.
COUNTY OF SKAGIT)

On this day personally appeared before me Carolyn A. Freeman and Karen M. Brethling, to me known to be the President and Secretary respectively, of the Sedro-Woolley Museum, the corporation that executed the foregoing instrument, and acknowledged the said instrument to be the free and voluntary act and deed of said corporation, for the uses and purposes therein mentioned, and on oath stated that they authorized to execute the said instrument and that the seal affixed is the corporate seal of said corporation.

GIVEN under my hand and official seal this 22nd day of March, 2005.



Christine A. Salsena
Notary Public in and for the State of
Washington, residing at Skagit Co.
My Commission Expires: 7/23/05
Print Name Christine A. Salsena