

Next Ord: 1580-07

Next Res: 751-07

MISSION STATEMENT

The mission of the Sedro-Woolley City government is to provide selected services that are not traditionally offered by the private sector. This will be achieved through providing the highest quality services we can within the resources with which we're provided; involving residents in all aspects of planning and operations; serving as a clearinghouse for public information; and operating facilities which meet the legitimate, identified concerns of the residents of and visitors to our community.

We believe in being community-centered, consistently contributing to the quality of life in our area and as fully deserving of the public's trust through the consistent expression of positive values and acceptance of accountability for producing meaningful results.

CITY COUNCIL AGENDA

July 25, 2007

7:00 PM

Sedro-Woolley Community Center
703 Pacific Street

1. Call to Order
2. Pledge of Allegiance
3. Consent Calendar
NOTE: Agenda items on the Consent Calendar are considered routine in nature and may be adopted by the Council by a single motion, unless any Councilmember wishes an item to be removed. The Council on the regular agenda will consider any item so removed after the Consent Calendar.
 - a. Minutes from Previous Meeting (Including July 10, 2007 Work Session)
 - b. Finance
 - Claim Vouchers #60918 to #61043 for \$594,822.37
 - Payroll Warrants #40594 to #40695 for \$164,345.98
 - c. Waiver of Fees - Riverfront Park - SWHS Alumni Association - July 12, 2008
 - d. Resolution - Cancelling outstanding, unclaimed warrants
 - e. Contract Amendment #2 with Esary Roofing & Siding for Community Center Roof
4. Special Presentation - "Outstanding Wastewater Treatment Plant" Award by Dept. of Ecology
5. Public Comment (Please limit your comments to 3-5 minutes)

PUBLIC HEARINGS

UNFINISHED BUSINESS

6. City Hall Update
7. Rhodes Road - Roundabout versus Lighted Signal for Intersection of Rhodes & Hodgkin

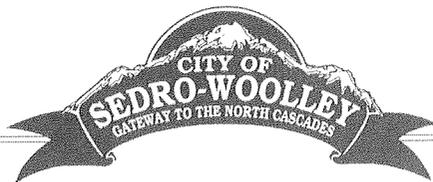
NEW BUSINESS

8. Resolution - Support for University of Washington Branch Campus at Northern State site
9. Parking Ordinance (*1st Reading*)
10. Resolution - Sedro-Woolley School District request to use certain City Rights-of-Way
11. Ordinance - 2007 Budget Amendment #3

COMMITTEE REPORTS AND REPORTS FROM OFFICERS

12. 2008 Budget Schedule

EXECUTIVE SESSION/YES



DATE: July 25, 2007

TO: Mayor Anderson and City Council

FROM: Patsy Nelson, Clerk-Treasurer

SUBJECT: 1) CALL TO ORDER; 2) PLEDGE OF ALLEGIANCE; 3) CONSENT CALENDAR

1. CALL TO ORDER - The Mayor will call the July 25, 2007 Regular Meeting to Order. The Clerk-Treasurer will note those in attendance and those absent.

_____	Ward 1	Councilmember Ted Meamber
_____	Ward 2	Councilmember Tony Splane
_____	Ward 3	Councilmember Louie Requa
_____	Ward 4	Councilmember Pat Colgan
_____	Ward 5	Councilmember Hugh Galbraith
_____	Ward 6	Councilmember Rick Lemley
_____	At-Large	Councilmember Dennis London

2. PLEDGE OF ALLEGIANCE - The Mayor will lead the City Council and citizens in the Pledge of Allegiance to the United States of America.
3. CONSENT CALENDAR - Mayor will ask for Council approval of Consent Calendar items.

CITY OF SEDRO-WOOLLEY

Work Session of the City Council
July 10, 2007 – 7:00 P.M. – Community Center

The Work Session was called to order at 7:00 P.M.

ROLL CALL: Present: Mayor Mike Anderson, Councilmembers: Ted Meamber, Tony Splane, Rick Lemley, Pat Colgan, Hugh Galbraith and Dennis London.

Staff: City Supervisor/Attorney Berg, Clerk/Treasurer Nelson, Planner Moore, Shane Walley (Public Lands), Nathan Salseina (Public Lands), Police Chief Wood.

- Parks/Facilities User Agreements
 - **Community Center** – discussion was held on the history of misuse of the Community Center and having a proposed facility monitor as a solution. Also discussed were other Cities' policies, identification of the monitor identified by a uniform or jacket and alcohol limitations (not at this time).
 - **Amphitheater** –discussion was held regarding parking fees, coordination with shelter rentals, police/security, who can use, maximum attendance (500-600), close at dusk, no alcohol, traffic, noise limit, insurance requirement, fees, FEMA requirements, flooding issues, SEPA review process, plays, school events, free events vs. ticketed events, clean up after events, removal of blackberries would open up wooded area to inappropriate behavior, size of events. Topic referred back to Public Lands Committee (Councilmembers Lemley, Meamber and Requa).
 - **Hammer Heritage Square** – discussion on who can use, fees and the Farmer's Market (usage has been good). The topic was referred back to Public Lands Committee (Councilmembers Lemley, Meamber and Requa).

- Recreational Programs
 - **Parks & Rec Program Proposal** – discussed the City moving towards providing recreation within the Parks structure. Discussion held on sports fields at Riverfront, Northern State Complex and golf course leagues.
 - **Bingham Park** – discussion on the use of the old food bank building for a recreation building, use of impact fees for Parks headquarters (\$60,000), plans designed by Mark Christ, current building appears to be worth remodeling, concerns of putting that much into building and the concern of possible asbestos and mercury.
 - Citizens expressed concerns of losing the park for building and the use of the park as a dog park. They noted the circular roadway was poor planning and also discussed the need for flush toilets, growing neighborhoods and the need for more green space.

- Councilmember Meamber's survey showed to keep as a park and not turn it into a dog park. The Parks department needs a better office.
- Senior Center
 - Discussed the Rotary Club building a new entry and discovery of the roof being in poor condition. Roof needs replacing because it won't feather together. Use impact fees to complete rest of the new roof – Rotary will pay to roof their new section.
- Executive Session (8:45 P.M. – 9:10 P.M.)
 - **Purchase of Land Adjoining Waste Water Treatment Plant (WWTP)**
 Councilmember London moved to adopt Ordinance No. 1579-07 An Ordinance of the City of Sedro-Woolley, Washington, Authorizing and Providing for the Acquisition of Certain Real Property by Eminent Domain; Providing for the Payment Thereof Out of a Tax Supported General Fund; Authorizing the City Attorney to Prepare and File a Petition for Condemnation in the Superior Court of Washington in and for the County of Skagit and to Prosecute the Same for the Acquisition of Such Property for the Proposed of Public Facilities. Councilmember Colgan seconded. Motion carried 5-0-1 (Councilmember Lemley abstained).
 - **Sale of House and Out Buildings on Regional Stormwater Site**
 Councilmember Colgan moved to accept the purchase and sale agreement with David Top for the house and two (2) acres at 23805 River Road for \$295,000. Seconded by Councilmember Meamber. Motion carried 6-0.

Councilmember Splane moved to adjourn. Seconded by All. Motion carried.

The worksession adjourned at 9:12 P.M.

CITY OF SEDRO-WOOLLEY

Regular Meeting of the City Council
July 11, 2007 – 7:00 P.M. – Community Center

The Meeting was called to order at 7:00 P.M.

Pledge of Allegiance

ROLL CALL: Present: Mayor Mike Anderson, Councilmembers: Ted Meamber, Tony Splane, Louis Requa, Pat Colgan, Hugh Galbraith, Rick Lemley and Dennis London. Staff: Clerk/Treasurer Nelson, City Supervisor/Attorney Berg, Planner Moore, Assoc. Planner Coleman, Police Chief Wood and Fire Chief Klinger.

Consent Calendar

- Minutes from Previous Meeting
- Finance
- Claim Vouchers #60803 to #60917 for \$239,054.17
- Payroll Warrants #40492 to #40593 for \$209,218.30 (Voided Warrant #40575)
- Professional Services Agreement – GIS On-Call Services

Councilmember Colgan moved to approve the consent calendar. Councilmember Meamber seconded. Motion carried (7-0).

Public Comment

Stuart Metcalf – 501 Marshall St., addressed the Council regarding the City's purchase of property at 400 Alexander and expressed concern of the use of the property for the expansion of the sewer system. He discussed his interest in the same property and his plans to develop the property into homes and addressed the financial impact to the City.

Mayor Anderson spoke of the City's need to think ahead and purchase property at today's costs because the land will cost more in the future. He noted the property is contiguous to existing city property and makes sense to purchase for future growth.

Shelley Carroll – 415 Warner St., addressed her disappointment on the proposed recycling center. She spoke of the process and noted the importance of lodging their complaints to be heard. Carroll also spoke of the benefit of trying to attract more high tech industries.

Monica Chaplain – 2007 Graduate of Sedro-Woolley High School, addressed the Council regarding the recycling center. She spoke in opposition of the project and noted the bad image it would give to the High School.

Julian Pavisi – 519 Sapp Road, addressed people driving through the stop signs at Reed and Sapp Road. He noted there is a “stop line” at Longtime Lane and suggested they also be placed at the other points of the intersection. Pavisi also addressed fireworks and the need for action to be taken.

Paul – 315 Warner St., spoke to Council regarding the proposed recycling center and the potential loss of property values of the homes in the vicinity of the center.

Tom Dales – 411 Jameson St., concurred with other comments regarding the proposed recycling center. He encouraged soliciting high tech industry into the area.

Anita Schaner – 307 Bennett St., noted the year round use of the High School and expressed concern of becoming known as the “High School by the Dump” and concern of potential rodent problem because of the facility.

Sally Carlson – 335 Bennett St., spoke regarding her opposition to the proposed recycling facility and the hushed nature of the project.

Attorney Berg addressed the comments regarding the hushed allegations of the project. He stated there is currently no permit pending or permit application submitted or any process begun. He stated when and if the permit does come in it will be processed in accordance with the City code in an open public fashion. He reviewed the process for a building permit and reported all that has been done at this point is a pre-application meeting.

Mayor Anderson commented on the openness of the project which included a power point presentation to the Council at a public meeting. Anderson noted they haven't purchase the property and might not come to Sedro-Woolley. He stated the city is trying to be business friendly and are trying to be more proactive. The resolution passed by the Council only stated they liked the concept. There were no specifics included in the resolution and they still have to follow the formal process of the application once it's applied for.

David Bricka – 9343 Claybrook Rd., thanked the City and City Staff for their hard work during the recent Loggerodeo festival. He also spoke on a recent field trip to Ferndale to tour the recycling facility and encouraged others to do the same. He spoke of learning the facts to make an informed decision and judgment and of the observations of the travel team on their tour with no signs of odor or rodents. Bricka offered to head up another tour to the facility should anyone be interested. He also presented a special memento to Councilmember Galbraith from the SWHS Class of 1977 who recently held a class reunion at the Community Center.

Larry McCarter – representing Deluxe Disposal and Recycling spoke regarding the hushed nature of the project and noted the reason nothing has been done is because they are still researching how they fit in Sedro-Woolley. He stated he welcomes the public comments and presented a history of how his company came to being. He also stated if

they submit an application there will be an open hearing and will welcome public comments. McCarter also addressed an unidentified audience members question regarding living near the site location, roads and maintenance.

Katherine Chaplain – 315 Warner St., she pointed out the Ferndale facility is not in a historical neighborhood nor near a High School. She questioned the interaction of the proposed business with the Loggerodeo festival and questioned whether there would be a better location and the need for more facts.

Stuart Metcalf – 501 Marshall, indicated that our community is not Ferndale and should not be compared to Ferndale. He encouraged looking to another industrial area.

Anita Schaner – 307 Bennett St., again to the podium, questioned the notification area and encouraged sending notification to all City residents.

Attorney Berg noted the code mandates the 500 foot notification area but there would also be signs posted on the site and notice in the newspaper.

Discussion ensued regarding notification, public awareness, application and the SEPA process.

Glenn Allen – 316 Talcott St., spoke of the “NIMBY” (not in my back yard) syndrome.

Sally Carlson – 334 Bennett St., questioned Mr. McCarter regarding whether they have actually purchased the property. She also addressed the property being condemned and recommended the City rezone the property into something more acceptable to the residential neighborhood.

PUBLIC HEARINGS

None

UNFINISHED BUSINESS

City Hall Update

Attorney Berg presented a progress report on the construction of the new City Hall. He noted progress is going well and the generator issue is still being looked into. He said that staff will be taking a tour of the building on Friday. Berg also reviewed the outstanding issue with Cascade Natural Gas and reported that Cascade Natural Gas has agreed to pay the amount for the change order in connection with the line relocation.

Councilmember Meamber questioned the status of the street lights.

NEW BUSINESS

Resolution – Granting Preliminary Approval for the “Plat of Sapp Place” LP-1-07

Planner Moore reviewed the proposed project for Sapp Place. He stated it is a 7-lot subdivision on approximately 1.81 acres on Sapp Road. He noted there have not been any variances, conditional use permits or administrative zoning waivers requested in connection with the project. The Planning Commission held an open record hearing on June 19, 2007 and recommended approval of the preliminary plat subject to conditions.

Council discussion ensued regarding what conditions were placed, language may/may be, and the NPDS permit.

John Coleman, Associate Planner addressed some of the Council questions regarding specific wording and the final findings of fact from the Planning Commission and the NPDS permit.

Councilmember Requa moved to approve Resolution No. 748-07 A Resolution Granting Preliminary Approval for the “Plat of Sapp Place” a 7-Lot Subdivision and Authorizing the Mayor and His Designee(s) to Sign all Preliminary Plat Approval Documents. Councilmember Splane seconded. Motion carried (7-0).

Resolution – Granting Preliminary Approval for the “Plat of Jones Estates” #05-SD-2

Due to a conflict of interest, Councilmember Requa recused himself from this agenda item and left the Council bench.

Planner Moore reviewed the Plat of Jones Estates which is a proposed 63-lot subdivision on approximately 17.87 acres north of Jones Road and East of Birch Lane. Moore noted the plat is proposed to utilize low impact development techniques. He stated the plat does not include any requests for zoning variances, conditional use permits or administrative zoning waivers. The Planning Commission held an open record hearing on June 19, 2007 and recommended approval of the preliminary plat subject to conditions.

Associate Planner Coleman addressed questions regarding the MDNS and the NPDS permit requirements.

Councilmember Meamber moved to approve Resolution No. 749-07 A Resolution Granting Preliminary Approval for the “Plat of Jones Estates,”. Seconded by Councilmember London. Motion carried (6-0) (Councilmember Requa recused).

Councilmember Requa rejoined the Council bench.

Resolution – City Insurance Notice of Withdrawal

Attorney Berg reviewed a previous discussion regarding the current agreement with CIAW (The City's current insurance company) and the requirement to provide one year's notice of termination. He noted this notice is legal notice to leave the pool September 1, 2008. This will give the City time to compare plans and make a final decision regarding its insurance coverage.

Councilmember Galbraith moved to approve Resolution No. 750-07 A Resolution of the City Council of the City of Sedro-Woolley Authorizing the City Supervisor to Send a Notice of withdrawal of Membership to CIAW. Seconded by Councilmember Colgan. Motion carried (7-0).

Interlocal – FD #8 Joint Purchasing

Fire Chief Klinger reviewed the request for a Joint Purchasing Interlocal Agreement with Fire District No. 8. He noted it would allow District 8 to use our recent process for awarding the Fast Attack Vehicle for their own purchase.

Councilmember London moved to approve the interlocal agreement with Fire District No. 8. Councilmember Galbraith seconded. Motion carried (7-0).

COMMITTEE REPORTS AND REPORTS FROM OFFICERS

Councilmember London – noted a pothole in front of his house that is in need of filling.

Councilmember Galbraith – stated he would like to proceed with the placement of a stop line on either side of Sapp Road and also said he would like to see a ban placed on all fireworks within the City.

Discussion ensued on the types of fireworks allowed, posting of the ordinance, enforcement, hours of discharge and cooperation with the Tribal stands.

Councilmember Splane – addressed the move to bio-diesel and the responsibility of maintenance and care of the vehicles and storage tanks.

Councilmember London – expressed concern regarding statements of the state mandated deadline for implementation of bio-diesel.

Attorney Berg noted the fleet committee is working on policy and procedures regarding bio-diesel vehicles.

Police Chief Wood – announced the hiring of Michelle Minor as the new Code Enforcement Officer who will start on Monday. He noted Bob Park will help with her training for the next couple of months. Wood also announced the academy date for Mike

Ellis. He will begin the academy August 14, 2007. Wood also spoke on fireworks within the City on and around the 4th of July.

Stuart Metcalf – 501 Marshall St., spoke on the illegal dumping of cars and trailers and stated he is looking forward to a more streamlined system for removal.

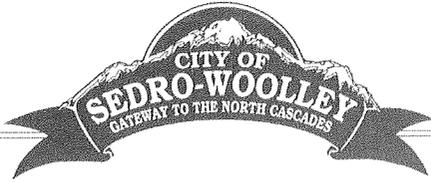
EXECUTIVE SESSION

The meeting adjourned to Executive Session at 8:40 P.M. for the purpose of personnel for about 15 minutes with a possible decision afterwards.

The meeting reconvened at 8:50 P.M.

Councilmember Splane moved to adjourn. Seconded by Councilmember Colgan. Motion carried (7-0).

The meeting adjourned at 8:51 P.M.



DATE: July 25, 2007
TO: Mayor Anderson and City Council
FROM: Patsy Nelson, Clerk-Treasurer
SUBJECT: FINANCE - VOUCHERS

Attached you will find the Claim Vouchers proposed for payment for the period ending July 25, 2007.

Motion to approve Claim Vouchers #60918 to #61043 in the amount of \$594,822.37.

Motion to approve Payroll Warrants #40594 to #40695 in the amount of \$164,345.98.

If you have any comments, questions or concerns, please contact me for information during the working day at 855-1661. This will allow me to look up the invoices that are stored in our office.

WARRANT	VENDOR NAME	DESCRIPTION		AMOUNT
60918	SKAGIT COUNTY AUDITOR	MISC-FILING FEES/LIEN EXP	SWR	611.00
		MISC-FILING FEES/LIEN EXP	SAN	513.00
		WARRANT TOTAL		1,124.00
60919	FIRST AMERICAN TITLE	LAND ACQUISITION	SWR	5,000.00
		WARRANT TOTAL		5,000.00
60920	ALLELUJAH BUSINESS SYSTEMS	PROFES. SVCS. REIMBURSE	ENG	3.78
		WARRANT TOTAL		3.78
60921	ALL-PHASE ELECTRIC	MAINTENANCE OF BUILDINGS	SWR	57.00
		MAINTENANCE OF BUILDINGS	SWR	156.11
		MAINTENANCE OF BUILDINGS	SWR	150.55
		OPERATING SUPPLIES	SWR	6.32
		OPERATING SUPPLIES	SWR	3.41
		OPERATING SUPPLIES	SWR	5.82
		PORTABLE EQUIPMENT	SWR	1,575.72
		PORTABLE EQUIPMENT	SWR	1,503.36
		PORTABLE EQUIPMENT	SWR	924.48
		PORTABLE EQUIPMENT	SWR	252.94
		WARRANT TOTAL		4,635.71
60922	AMAZON CREDIT PLAN	BOOKS, PERIOD, RECORDS	LIB	74.52
		WARRANT TOTAL		74.52
60923	ALPINE FIRE & SAFETY	OPERATING SUPPLIES	CS	96.12
		OPERATING SUPPLIES	PL	137.48
		SUPPLIS - COMMUNITY CENTER	PL	117.29
		SUPPLIS - COMMUNITY CENTER	PL	104.29
		REPAIRS/MAINT - EQUIP	PL	76.95
		OPERATING SUPPLIES	SAN	18.25
		WARRANT TOTAL		550.38
60924	ARTIST'S MAGAZINE	BOOKS, PERIOD, RECORDS	LIB	43.96
		WARRANT TOTAL		43.96
60925	A.S.A.P. SIGN & DESIGN	VEHICLES	PD	1,015.20
		WARRANT TOTAL		1,015.20
60926	ASSOC PETROLEUM PRODUCTS	AUTO FUEL	CS	106.04
		AUTO FUEL	PD	1,285.80
		AUTO FUEL/DIESEL	FD	375.56
		SUPPLIES & BOOKS	FD	10.43
		VEHICLE FUEL / DIESEL		637.64
		VEHICLE FUEL / DIESEL		680.11
		VEHICLE FUEL - GOLF	PL	135.63
		AUTO FUEL/DIESEL	SWR	340.43
		AUTO FUEL/DIESEL	SAN	1,303.34
		WARRANT TOTAL		4,874.98
60927	BANK OF AMERICA	PROFESSIONAL SERVICES	FIN	158.68
		PROFESSIONAL SERVICES	PLN	158.68

WARRANT	VENDOR NAME	DESCRIPTION		AMOUNT
		PROFESSIONAL SERVICES	ENG	170.38
		PROFESSIONAL SERVICES	PD	158.69
		PROFESSIONAL SERVICES	INSP	158.68
		CLOTHING	PL	28.07
		OP. SUPPLIES - GOLF	PL	172.48
		PROFESSIONAL SERVICES	PL	158.69
		PROFESSIONAL SERVICES	SWR	158.69
		PROFESSIONAL SERVICES	SAN	158.69
		WARRANT TOTAL		1,481.73
60928	BANK OF AMERICA	MEALS/TRAVEL	SWR	36.61
		WARRANT TOTAL		36.61
60929	BARNETT IMPLEMENT CO. INC	REPAIRS/MAINT - EQUIP	PL	357.21
		REPAIRS/MAINT - EQUIP	PL	24.01
		REPAIRS/MAINT - EQUIP	PL	72.36
		WARRANT TOTAL		453.58
60930	BAYSHORE OFFICE PRODUCTS	MACHINERY/EQUIPMENT	FIN	469.80
		WARRANT TOTAL		469.80
60931	BAY CITY SUPPLY	OPERATING SUPPLIES	CS	46.40
		OFFICE/OPERATING SUPPLIES	PD	87.29
		OPERATING SUPPLIES	FD	87.29
		WARRANT TOTAL		220.98
60932	BERG VAULT COMPANY	ROADWAY - ARTERIAL MAINT	AST	168.00
		WARRANT TOTAL		168.00
60933	BETTER HOMES & GARDENS	BOOKS, PERIOD, RECORDS	LIB	33.38
		WARRANT TOTAL		33.38
60934	BLUMENTHAL UNIFORM & EQUIP	UNIFORMS/ACCESSORIES	PD	126.43
		WARRANT TOTAL		126.43
60935	BOULDER PARK, INC	SOLIDS HANDLING	SWR	2,573.72
		WARRANT TOTAL		2,573.72
60936	BOUWENS, JENNIFER A.	PROSECUTING ATTY	JUD	2,500.00
		WARRANT TOTAL		2,500.00
60937	BROWN & COLE STORES	OPERATING SUPPLIES	FD	6.46
		WARRANT TOTAL		6.46
60938	C & S CONSTRUCTION	RECYCLING FEE - YARD WASTE	SAN	3,564.00
		WARRANT TOTAL		3,564.00
60939	CARLETTI ARCHITECTS P.S.	ARCHITECT & ENGINEERING	CH	11,066.70
		WARRANT TOTAL		11,066.70
60940	CASCADE NATURAL GAS CORP.	PUBLIC UTILITIES	CS	106.86
		PUBLIC UTILITIES	FD	327.61

WARRANT	VENDOR NAME	DESCRIPTION		AMOUNT
		PUBLIC UTILITIES	LIB	10.60
		PUBLIC UTILITIES	PL	87.94
		PUBLIC UTIL - COMM CENTER	PL	19.58
		PUBLIC UTIL - SENIOR CENTER	PL	96.56
		PUBLIC UTIL - FOOD BANK	PL	20.86
		PUBLIC UTIL - HHS	PL	17.02
		PUBLIC UTILITIES	SWR	40.79
		PUBLIC UTILITIES	SAN	95.30
		WARRANT TOTAL		823.12
60941	CENTRAL WELDING SUPPLY	OPERATING SUPPLIES	SAN	16.74
		WARRANT TOTAL		16.74
60942	CINTAS CORPORATION #460	UNIFORMS	FD	69.16
		UNIFORMS	FD	69.16
		UNIFORMS	FD	69.16
		WARRANT TOTAL		207.48
60943	COLLINS OFFICE SUPPLY, INC	OFFICE SUPPLIES	FD	30.22
		WARRANT TOTAL		30.22
60944	COLACURCIO BROTHERS, INC.	CONSTRUCTION	CH	267,983.98
		WARRANT TOTAL		267,983.98
60945	COMMERCIAL PLUMBING INC	REPAIRS/MAINT-HHS	PL	81.00
		WARRANT TOTAL		81.00
60946	CONCRETE NOR'WEST, INC.	REPAIRS/MAINT-STREETS	PL	152.16
		WARRANT TOTAL		152.16
60947	CONSOLIDATED SUPPLY CO.	OPERATING SUPPLIES	SWR	7.00
		OPERATING SUPPLIES	SWR	2.89
		OPERATING SUPPLIES	SWR	1.18
		WARRANT TOTAL		5.29
60948	CORRECTIONAL INDUSTRIES	PROFES. SVCS. REIMBURSE	ENG	28.41
		WARRANT TOTAL		28.41
60949	COUNTRYSIDE CHEVROLET	REPAIR & MAINT - AUTO	PD	68.01
		REPAIR & MAINT - AUTO	PD	58.88
		WARRANT TOTAL		126.89
60950	CREIGHTON ENGINEERING INC	FIRE REVIEW FEES		375.00
		FIRE REVIEW FEES		150.00
		WARRANT TOTAL		525.00
60951	CRYSTAL SPRINGS	OPERATING SUPPLIES	CS	25.83
		OPERATING SUPPLIES	FD	31.82
		OPERATING SUPPLIES	PL	67.02
		OP. SUPPLIES - GOLF	PL	17.85
		OPERATING SUPPLIES	SWR	66.60
		WARRANT TOTAL		209.12

WARRANT	VENDOR NAME	DESCRIPTION		AMOUNT
60952	DATA BASE RECORDS DESTRUCTION LLC	SUPPLIES	FIN	76.00
		WARRANT TOTAL		76.00
60953	DAVID EVANS & ASSOC INC	ENGINEERING-SKAGIT LIGHT	AST	2,801.10
		WARRANT TOTAL		2,801.10
60954	DAY CREEK SAND & GRAVEL	ROADWAY - ARTERIAL MAINT	AST	129.11
		WARRANT TOTAL		129.11
60955	DEBT RECOVERY SPECIALISTS	COLLECTION SERVICES	SWR	88.23
		COLLECTION SERVICES	SAN	88.22
		WARRANT TOTAL		176.45
60956	DESTINATION WIRELESS	TELEPHONE	PL	37.79
		OPERATING SUPPLIES	SWR	32.39
		OPERATING SUPPLIES	SWR	59.39
		OPERATING SUPPLIES	SWR	10.79
		WARRANT TOTAL		140.36
60957	DESIGN DECOR	REPAIRS/MAINTENANCE BLDG.	LIB	1,820.88
		WARRANT TOTAL		1,820.88
60958	E & E LUMBER	OPERATING SUPPLIES	PL	32.10
		OPERATING SUPPLIES	PL	24.02
		OPERATING SUPPLIES	PL	28.03
		OPERATING SUPPLIES	PL	18.39
		OP. SUPPLIES - TRAFFIC	PL	7.69
		SMALL TOOL & MINOR EQUIP	PL	203.57
		REPAIRS/MAINT - EQUIP	PL	59.39
		REPAIRS/MAINT - EQUIP	PL	31.40
		REPAIRS/MAINT-STREETS	PL	42.66
		REPAIRS/MAINT-SENIOR CENTER	PL	10.34
		REPAIRS/MAINT-TRAIN	PL	2.69
		REPAIRS/MAINT-TRAIN	PL	22.40
		OFFICE SUPPLIES	SWR	2.99
		OPERATING SUPPLIES	SWR	4.37
		OPERATING SUPPLIES	SWR	4.37
		OPERATING SUPPLIES	SWR	127.65
		OPERATING SUPPLIES	SWR	40.23
		OPERATING SUPPLIES	SWR	21.59
		OPERATING SUPPLIES	SWR	34.41
		OPERATING SUPPLIES	SWR	25.66
		WARRANT TOTAL		743.95
60959	ENVIRONMENTAL ABATEMENT SVC. INC.	COMMUNITY CENTER	PL	6,657.66
		WARRANT TOTAL		6,657.66
60960	EXPERT SECURITY, LLC	REPAIR/MAINTENANCE	JUD	423.54
		WARRANT TOTAL		423.54
60961	FARMERS EQUIPMENT CO.	REPAIRS/MAINT - EQUIP	PL	209.73
		WARRANT TOTAL		209.73

CITY OF SEDRO-WOOLLEY
 SORTED TRANSACTION WARRANT REGISTER
 07/25/2007 (Printed 07/19/2007 14:27)

WARRANT	VENDOR NAME	DESCRIPTION		AMOUNT
60962	FELLER HEATING & AIR COND	MAINT OF GENERAL EQUIP	SWR	54.40
		MAINT OF GENERAL EQUIP	SWR	568.56
		MAINT OF GENERAL EQUIP	SWR	117.33
		WARRANT TOTAL		740.29
60963	FIRST AMERICAN TITLE	PROFESSIONAL SERVICES	ENG	85.00
		PROFESSIONAL SERVICES	ENG	32.63
		MISC-FILING FEES/LIEN EXP	SWR	40.00
		MISC-FILING FEES/LIEN EXP	SAN	40.00
		WARRANT TOTAL		197.63
60964	FISERV DOCUMENT SOLUTIONS	SUPPLIES	JUD	444.86
		WARRANT TOTAL		444.86
60965	GEOTEST SERVICES, INC.	ARCHITECT & ENGINEERING	CH	1,763.00
		WARRANT TOTAL		1,763.00
60966	GAYLORD BROS.	SUPPLIES	LIB	17.80
		WARRANT TOTAL		17.80
60967	GRANITE HOLDINGS, LLC	BUILDING RENT - GOLF	PL	200.00
		WARRANT TOTAL		200.00
60968	GRAPHIC EQUIPMENT CORP.	MAINT OF GENERAL EQUIP	SWR	90.10
		WARRANT TOTAL		90.10
60969	GUARDIAN SECURITY	OPERATING SUPPLIES	SWR	30.00
		WARRANT TOTAL		30.00
60970	GUTIERREZ, JIM	MISC-TUITION/REGISTRATION	PL	105.00
		WARRANT TOTAL		105.00
60971	HONEY BUCKET	OPERATING SUPPLIES	PL	93.76
		OPERATING SUPPLIES	PL	72.70
		WARRANT TOTAL		166.46
60972	HUMANE SOCIETY OF SKAGIT	HUMANE SOCIETY	PD	930.00
		WARRANT TOTAL		930.00
60973	INGRAM LIBRARY SERVICES	BOOKS, PERIOD, RECORDS	LIB	24.56
		BOOKS, PERIOD, RECORDS	LIB	60.25
		BOOKS, PERIOD, RECORDS	LIB	35.48
		BOOKS, PERIOD, RECORDS	LIB	22.61
		BOOKS, PERIOD, RECORDS	LIB	30.31
		BOOKS, PERIOD, RECORDS	LIB	44.13
		BOOKS, PERIOD, RECORDS	LIB	9.92
		BOOKS, PERIOD, RECORDS	LIB	15.91
		BOOKS, PERIOD, RECORDS	LIB	93.04
		BOOKS, PERIOD, RECORDS	LIB	7.96
		BOOKS, PERIOD, RECORDS	LIB	132.82
		BOOKS, PERIOD, RECORDS	LIB	66.73
		BOOKS, PERIOD, RECORDS	LIB	30.99

CITY OF SEDRO-WOLLEY
 SORTED TRANSACTION WARRANT REGISTER
 07/25/2007 (Printed 07/19/2007 14:27)

WARRANT	VENDOR NAME	DESCRIPTION		AMOUNT
		WARRANT TOTAL		574.71
60974	INSIGHTS TRAINING CENTER INC.	TUITION/REGISTRATION	PD	900.00
		WARRANT TOTAL		900.00
60975	ISOMEDIA.COM	TELEPHONE	FIN	8.74
		TELEPHONE	FIN	8.74
		TELEPHONE	PLN	8.73
		TELEPHONE	ENG	8.74
		TELEPHONE	LIB	39.95
		WARRANT TOTAL		74.90
60976	ITT SHARED SERVICES	PLANT EQUIPMENT UPGRADES	SWR	11,441.52
		WARRANT TOTAL		11,441.52
60977	KATY ISAKSEN ASSOCIATES	PROFESSIONAL SERVICES	SWR	630.00
		WARRANT TOTAL		630.00
60978	KESSELRING'S	AMMUNITION	PD	51.84
		WARRANT TOTAL		51.84
60979	L N CURTIS & SONS	OPERATING SUPPLIES	FD	1,899.49
		WARRANT TOTAL		1,899.49
60980	LABCORP	PROFESSIONAL SERVICES	FIN	51.50
		PROFESSIONAL SERVICES	PD	51.50
		PROFESSIONAL SERVICES	PL	51.50
		WARRANT TOTAL		154.50
60981	LADIES HOME JOURNAL	BOOKS, PERIOD, RECORDS	LIB	16.97
		WARRANT TOTAL		16.97
60982	LANGUAGE EXCH. INC. (THE)	LANGUAGE INTERPRETER	JUD	350.00
		WARRANT TOTAL		350.00
60983	LARRYS AUTO & TRUCK PARTS	SOLID WASTE DISPOSAL	SAN	235.50
		WARRANT TOTAL		235.50
60984	LOGGERS AND CONTRACTORS	REPAIRS/MAINT - EQUIP	PL	144.94
		REPAIRS/MAINT-EQUIP	SAN	39.67
		WARRANT TOTAL		184.61
60985	LOUIS AUTO GLASS	REPAIRS/MAINT-EQUIP	SAN	246.56
		WARRANT TOTAL		246.56
60986	MARK E. CHRIST, ARCHITECT	PROFESSIONAL SERVICES	PL	640.00
		WARRANT TOTAL		640.00
60987	MCCANN, WILLIAM R.	INDIGENT DEFEND CONTR	JUD	2,557.50
		WARRANT TOTAL		2,557.50
60988	MCLOUGHLIN & EARDLEY CORP	REPAIRS/MAINT-EQUIP	FD	125.85

WARRANT	VENDOR NAME	DESCRIPTION	AMOUNT
		WARRANT TOTAL	125.85
60989	MARTIN MARIETTA MATERIALS	REPAIRS/MAINT-STREETS PL	718.84
		WARRANT TOTAL	718.84
60990	MID-AMERICAN RESEARCH CHEM.	OPERATING SUPPLIES SAN	310.37
		WARRANT TOTAL	310.37
60991	OASYS	SUPPLIES/BOOKS PLN	228.98
		SUPPLIES ENG	228.98
		OFF/OPER SUPPS & BOOKS INSP	228.98
		WARRANT TOTAL	686.94
60992	OFFICE DEPOT	SUPPLIES FIN	16.32
		SUPPLIES FIN	29.36
		SUPPLIES FIN	102.56
		SUPPLIES FIN	58.55
		SUPPLIES/BOOKS PLN	65.51
		SUPPLIES ENG	65.52
		OFF/OPER SUPPS & BOOKS INSP	65.51
		MACHINERY/EQUIP-OFFICE LIB	1,796.84
		WARRANT TOTAL	2,141.45
60993	OVERALL LAUNDRY SERV INC	LAUNDRY CS	27.19
		MISC-LAUNDRY PL	15.12
		MISC-LAUNDRY PL	17.96
		MISC-LAUNDRY PL	49.04
		MISC-LAUNDRY PL	49.04
		MISC-LAUNDRY PL	21.24
		MISC-LAUNDRY PL	17.34
		LAUNDRY SWR	19.40
		LAUNDRY SWR	26.96
		LAUNDRY SWR	26.96
		WARRANT TOTAL	270.25
60994	OUTWEST UNLIMITED	PROFESSIONAL SERVICES PL	175.00
		WARRANT TOTAL	175.00
60995	PAT RIMMER TIRE CTR, INC	REPAIR & MAINT - AUTO PD	107.95
		REPAIRS/MAINT - EQUIP PL	6.29
		REPAIRS/MAINT - EQUIP PL	88.79
		REPAIRS/MAINT - EQUIP PL	86.40
		REPAIRS/MAINT-EQUIP SAN	952.41
		WARRANT TOTAL	1,241.84
60996	PETROCARD	VEHICLE FUEL / DIESEL	614.79
		WARRANT TOTAL	614.79
60997	PETTY CASH-DEBRA PETERSON	SUPPLIES LIB	59.61
		BOOKS, PERIOD, RECORDS LIB	33.23
		WARRANT TOTAL	92.84

CITY OF SEDRO-WOOLLEY
 SORTED TRANSACTION WARRANT REGISTER
 07/25/2007 (Printed 07/19/2007 14:27)

WARRANT	VENDOR NAME	DESCRIPTION		AMOUNT
60998	PITNEY BOWES, INC.	SUPPLIES	FIN	50.48
		WARRANT TOTAL		50.48
60999	PITNEY BOWES	OPERATING RENTALS/LEASES	FIN	870.00
		WARRANT TOTAL		870.00
61000	PROQUEST INFO & LEARNING	MISC-WA LIB NETWK DIR DUES	LIB	169.72
		WARRANT TOTAL		169.72
61001	PUBLIC UTILITY DIS. NO.1	PUB UTILITIES-MALL	CS	33.55
		PUBLIC UTILITIES	PL	340.40
		WARRANT TOTAL		373.95
61002	PUGET SOUND ENERGY	PUBLIC UTIL - STREETLIGHTS	PL	6,640.65
		WARRANT TOTAL		6,640.65
61003	REDBOOK	BOOKS, PERIOD, RECORDS	LIB	11.97
		WARRANT TOTAL		11.97
61004	REICHHARDT & EBE ENG, INC	PROFESSIONAL SERVICES	ENG	362.49
		PROFESSIONAL SERVICES	ENG	5,103.73
		PROFESSIONAL SERVICES	ENG	220.30
		PROFESSIONAL SERVICES	ENG	94.79
		PROFESSIONAL SERVICES	ENG	2,771.11
		PROFESSIONAL SERVICES	ENG	6,467.00
		PROFES. SVCS. REIMBURSE	ENG	2,886.11
		PROFES. SVCS. REIMBURSE	ENG	1,604.38
		CONSTRUCTION - SR20 LINE	PWT	4,780.53
		CONSTRUCTION- METCALF LINE	PWT	814.33
		CONSTRUCTION-TOWNSHIP LINE	PWT	10,426.21
		ENGINEERING - SR20 LINE	PWT	2,782.70
		PROF SVS-ENGINEERING	SWR	2,639.12
		PROF SVS-ENGINEERING	SWR	166.28
		WARRANT TOTAL		41,119.08
61005	RINKER MATERIALS	REPAIRS/MAINT-STREETS	PL	184.61
		REPAIRS/MAINT-STREETS	PL	179.82
		WARRANT TOTAL		364.43
61006	SCADA & CONTROLS ENGINEERING INC	PROFESSIONAL SERVICES	SWR	5,162.00
		WARRANT TOTAL		5,162.00
61007	SEAWESTERN FIRE FIGHTING EQUIP.	HEALTH CLUB	FD	100.19
		WARRANT TOTAL		100.19
61008	SEATTLE POST INTELLIGENCER	BOOKS, PERIOD, RECORDS	LIB	169.00
		WARRANT TOTAL		169.00
61009	SEDGWICK CMS	INDUSTRIAL INSURANCE	LGS	1.48
		INDUSTRIAL INSURANCE	JUD	2.38
		INDUSTRIAL INSURANCE	EXE	1.86
		INDUSTRIAL INSURANCE	FIN	4.83

WARRANT	VENDOR NAME	DESCRIPTION		AMOUNT
		INDUSTRIAL INSURANCE	LGL	1.71
		INDUSTRIAL INSURANCE	PLN	51.23
		INDUSTRIAL INSURANCE	ENG	48.26
		INDUSTRIAL INSURANCE	PD	291.03
		INDUSTRIAL INSURANCE	PD	11.88
		INDUSTRIAL INSURANCE	PD	9.65
		INDUSTRIAL INSURANCE	FD	75.73
		INDUSTRIAL INSURANCE	INSP	12.44
		INDUSTRIAL INSURANCE	LIB	14.48
		INDUSTRIAL INSURANCE	PL	268.72
		INDUSTRIAL INS - GOLF	PL	26.76
		INDUSTRIAL INSURANCE	SWR	205.28
		INDUSTRIAL INSURANCE	SAN	96.51
		INDUSTRIAL INSURANCE	ERR	20.76
		WARRANT TOTAL		1,144.99
61010	SEDRO-WOOLLEY AUTO PARTS	OPERATING SUPPLIES	PL	142.75
		OPERATING SUPPLIES	PL	7.83
		OPERATING SUPPLIES	PL	91.78
		OPERATING SUPPLIES	PL	54.00
		OPERATING SUPPLIES	PL	23.07
		MAINTENANCE OF VEHICLES	SWR	54.59
		OPERATING SUPPLIES	SWR	42.12
		WARRANT TOTAL		416.14
61011	SEDRO-WOOLLEY LOCK & KEY	REPAIR/MAINTENANCE	JUD	106.92
		WARRANT TOTAL		106.92
61012	SK. CO. COM ACTION AGENCY	SK. COMM ACTION PUBL HLTH	HLT	587.61
		WARRANT TOTAL		587.61
61013	SKAGIT CO. DIST. COURT	MUNICIPAL COURT PROB.	JUD	700.00
		WARRANT TOTAL		700.00
61014	SKAGIT CO. PUBLIC WORKS	SOLID WASTE DISPOSAL	SAN	34,329.88
		WARRANT TOTAL		34,329.88
61015	SKAGIT FARMERS SUPPLY	PS - Stormwater		100.44
		PROPANE	PL	6.62
		WARRANT TOTAL		107.06
61016	SKAGIT VALLEY PUBLISHING	LEGAL PUBLICATIONS	LGS	22.80
		LEGAL PUBLICATIONS	LGS	31.35
		LEGAL PUBLICATIONS	LGS	19.95
		LEGAL PUBLICATIONS	LGS	19.95
		LEGAL PUBLICATIONS	LGS	34.20
		ADVERTISING	PLN	25.65
		ADVERTISING	PLN	25.65
		ADVERTISING	FD	22.80
		WARRANT TOTAL		202.35
61017	SK. VALLEY MED. CTR INC	PROF SERVICE-MEDICAL EXAMS	FD	110.00

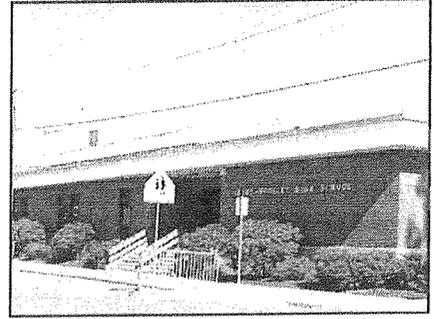
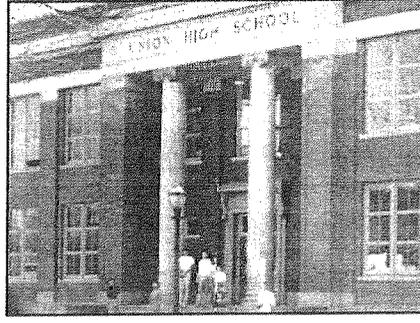
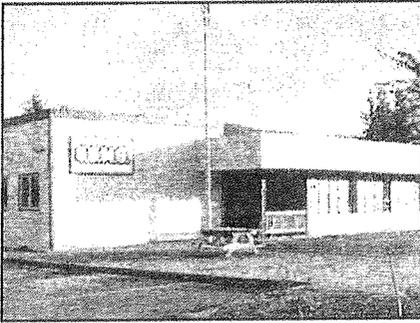
WARRANT	VENDOR NAME	DESCRIPTION		AMOUNT
		WARRANT TOTAL		110.00
61018	SMALL FARMER'S JOURNAL	BOOKS, PERIOD, RECORDS	LIB	65.00
		WARRANT TOTAL		65.00
61019	SPARKLE SHOP LAUNDRIES	UNIFORM CLEANING	PD	54.22
		UNIFORM CLEANING	PD	518.57
		MISC-LAUNDRY	FD	2.70
		WARRANT TOTAL		575.49
61020	STILES & STILES	MUNICIPAL COURT JUDGE	JUD	2,728.00
		WARRANT TOTAL		2,728.00
61021	SUMMIT LAW GROUP	PROFESSIONAL SERVICES	LGL	23.00
		PROFESSIONAL SERVICES	PD	185.50
		WARRANT TOTAL		208.50
61022	SUNDOWNER KUSTOM KLEANING	REPAIRS/MAINT-COMM CENTER	PL	848.00
		WARRANT TOTAL		848.00
61023	THERMO FLUIDS INC.	CONTAINERS	SAN	108.80
		WARRANT TOTAL		108.80
61024	THOMPSON'S GREENHOUSE	OPERATING SUPPLIES	PL	254.41
		WARRANT TOTAL		254.41
61025	THOMPSON GALE	BOOKS, PERIOD, RECORDS	LIB	63.65
		WARRANT TOTAL		63.65
61026	TORGGY'S CUSTOM	VEHICLES	PD	1,763.38
		VEHICLES	PD	1,763.38
		WARRANT TOTAL		3,526.76
61027	TRUE VALUE	REPAIRS/MAINT-EQUIP	FD	30.22
		SUPPLIES & BOOKS	FD	79.90
		REPAIRS/MAINT-DORM	FD	12.95
		REPAIRS/MAINT-SENIOR CENTER	PL	2.45
		WARRANT TOTAL		125.52
61028	UNITED LABORATORIES	OPERATING SUPPLIES	PL	109.42
		OP. SUPPLIES - TRAFFIC	PL	205.85
		WARRANT TOTAL		315.27
61029	UNIVAR USA INC	OP SUPPLIES-CHEMICALS	SWR	1,465.35
		WARRANT TOTAL		1,465.35
61030	UTIL UNDERGROUND LOC CTR	OPERATING SUPPLIES	SWR	60.00
		WARRANT TOTAL		60.00
61031	VALLEY AUTO SUPPLY	OPERATING SUPPLIES	SWR	1.21
		REPAIRS/MAINT-EQUIP	SAN	205.72
		OPERATING SUPPLIES	SAN	136.14

WARRANT	VENDOR NAME	DESCRIPTION		AMOUNT
		OPERATING SUPPLIES	SAN	59.18
		OPERATING SUPPLIES	SAN	123.55
		OPERATING SUPPLIES	SAN	218.32
		OPERATING SUPPLIES	SAN	167.56
		OPERATING SUPPLIES	SAN	31.10
		OPERATING SUPPLIES	SAN	67.93
		SMALL TOOLS & MINOR EQUIP	SAN	274.29
		SMALL TOOLS & MINOR EQUIP	SAN	188.99
		SMALL TOOLS & MINOR EQUIP	SAN	83.03
		WARRANT TOTAL		1,557.02
61032	VALLEY BARK & TOPSOIL	OP. SUPPLIES - SIDEWALKS	PL	111.57
		REPAIRS/MAINT - EQUIP	PL	23.49
		WARRANT TOTAL		135.06
61033	VALLEY FREIGHTLINER INC	EQUIPMENT & VEHICLES	SWR	111,609.08
		WARRANT TOTAL		111,609.08
61034	VALLEY HARDWARE	OPERATING SUPPLIES	CS	3.99
		SUPPLIES - CAMPGROUND	PL	37.79
		WARRANT TOTAL		41.78
61035	VERIZON NORTHWEST	TELEPHONE	JUD	190.05
		TELEPHONE	FIN	475.10
		TELEPHONE	FIN	56.83
		TELEPHONE	PLN	95.03
		TELEPHONE	PLN	35.47
		TELEPHONE	ENG	95.03
		TELEPHONE	ENG	35.47
		TELEPHONE	INSP	95.03
		TELEPHONE	INSP	35.47
		TELEPHONE - CAMPGROUND	PL	118.42
		TELEPHONE	SWR	44.64
		TELEPHONE	SWR	47.91
		WARRANT TOTAL		1,324.45
61036	WA STATE DEPT OF ECOLOGY	DOE DISCHARGE PERMIT	SWR	3,989.70
		WARRANT TOTAL		3,989.70
61037	WA STATE DEPT OF L & I	INDUSTRIAL INSURANCE	PD	151.77
		WARRANT TOTAL		151.77
61038	WA STATE DEPT OF REVENUE	PUBLIC EDUC. SUPPLIES	PD	42.64
		OPERATING SUPPLIES	FD	11.02
		TAXES AND ASSESSMENTS	LIB	7.25
		BOOKS, PERIOD, RECORDS	LIB	16.98
		OP. SUPPLIES - GOLF	PL	26.82
		SAFETY EQUIPMENT	PL	7.20
		TAXES & ASSESSMENTS	PL	136.02
		TAXES & ASSESSMENTS	PL	200.15
		MAINT OF GENERAL EQUIP	SWR	118.80
		TAXES AND ASSESSMENTS	SWR	3,832.54

WARRANT	VENDOR NAME	DESCRIPTION	AMOUNT
		OPERATING SUPPLIES SAN	2.34
		TAXES & ASSESSMENTS SAN	4,844.46
		WARRANT TOTAL	9,246.22
61039	WA STATE DEPT OF REVENUE	RENTS, LEASES, CONCESSIONS	80.89
		WARRANT TOTAL	80.89
61040	WASHINGTON STATE PATROL	PROFESSIONAL SERVICES FIN	10.00
		PROFESSIONAL SERVICES PL	10.00
		WARRANT TOTAL	20.00
61041	WASTE MANAGEMENT OF SKGT	RECYCLING FEE - HOUSEHOLD SAN	8,205.05
		WARRANT TOTAL	8,205.05
61042	WOOD'S LOGGING SUPPLY INC	SMALL TOOLS & MINOR EQUIP FD	664.15
		OPERATING SUPPLIES PL	20.41
		OP. SUPPLIES - GOLF PL	8.59
		MAINTENANCE OF LINES SWR	13.53
		MAINTENANCE OF LINES SWR	9.72
		MAINTENANCE OF LINES SWR	7.67
		OPERATING SUPPLIES SWR	85.67
		OPERATING SUPPLIES SAN	106.92
		WARRANT TOTAL	916.66
61043	GRENFELL, DEE	FACILITY RENT - MEMORIAL	50.00
		WARRANT TOTAL	50.00
		RUN TOTAL	594,822.37

FUND	TITLE	AMOUNT
001	CURRENT EXPENSE FUND	49,736.87
104	ARTERIAL STREET FUND	3,098.21
105	LIBRARY FUND	5,040.50
110	PUBLIC LANDS 110	23,955.41
331	CITY HALL CONST FUND	280,813.68
332	PWTF SEWER CONSTRUCTION FUND	18,803.77
401	SEWER FUND	44,912.27
412	SOLID WASTE FUND	56,831.82
501	EQUIPMENT REPLACEMENT FUND	111,629.84
TOTAL		594,822.37

DEPARTMENT	AMOUNT
001 000 000	605.89
001 000 011	129.73
001 000 012	10,003.25
001 000 013	1.86
001 000 014	2,388.77
001 000 015	24.71
001 000 018	445.98
001 000 019	694.93
001 000 020	20,412.55
001 000 021	9,633.61
001 000 022	4,211.87
001 000 024	596.11
001 000 062	587.61
FUND CURRENT EXPENSE FUND	49,736.87
104 000 042	3,098.21
FUND ARTERIAL STREET FUND	3,098.21
105 000 072	5,040.50
FUND LIBRARY FUND	5,040.50
110 000 000	50.00
110 000 042	23,905.41
FUND PUBLIC LANDS 110	23,955.41
331 000 012	280,813.68
FUND CITY HALL CONST FUND	280,813.68
332 000 082	18,803.77
FUND PWTF SEWER CONSTRUCTION FUND	18,803.77
401 000 035	44,912.27
FUND SEWER FUND	44,912.27
412 000 037	56,831.82
FUND SOLID WASTE FUND	56,831.82
501 000 047	20.76
501 000 401	111,609.08
FUND EQUIPMENT REPLACEMENT FUND	111,629.84
TOTAL	594,822.37



July 16, 2007

CITY COUNCIL AGENDA
REGULAR MEETING

JUL 25 2007

7:00 P.M. COUNCIL CHAMBERS
AGENDA NO. 3C

Mayor Mike Anderson
Sedro-Woolley City Council
Sedro-Woolley City Hall
Sedro-Woolley, WA 98284

Dear Mayor Anderson,

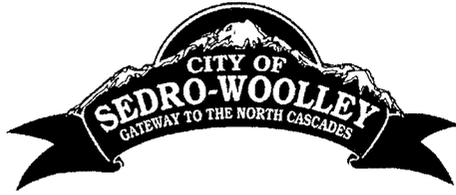
I want to confirm with this letter the request of our President Joan Green for the reservation of the large picnic area and the two smaller picnic areas at the Riverfront Park on July 12, 2008.

Our All Class Picnic has been a highlight for all the students that have attended the Sedro-Woolley Union High School and the State Street High School. The Alumni Association has enjoyed sponsoring it and the good attendance shows there is a great interest in the once a year get together.

Thank you for your consideration of our reservation for next year.

Yours truly,

Lola Ellestad, Sec.
SEDRO-WOOLLEY HIGH SCHOOL ALUMNI ASSOCIATION



**CITY COUNCIL AGENDA
REGULAR MEETING**

JUL 25 2007

7:00 P.M. COUNCIL CHAMBERS
AGENDA NO. 3d

CITY OF SEDRO-WOOLLEY

Sedro-Woolley Municipal Building
720 Murdock Street
Sedro-Woolley, WA 98284
Phone (360) 855-1661
Fax (360) 855-0707

Eron M. Berg
City Supervisor/City Attorney

MEMO TO: City Council
FROM: Eron Berg
RE: Outstanding Warrants
DATE: June 25, 2007

ISSUE: Should the Council adopt the attached resolution cancelling certain warrants issued by the City more than one year ago?

BACKGROUND: Cheryl has attempted contact with the holders of these warrants and despite multiple attempts, a number of these warrants remain unclaimed. State law appears to require that we cancel them if they remain unclaimed following one year from issuance. Attached is a resolution that does just that. The money is then held by the City for five years (and reported to DOR) at such time it is transferred to the City's general fund.

REQUESTED ACTION: **CONSENT AGENDA:** Motion to adopt the resolution cancelling outstanding, unclaimed warrants.

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEDRO-WOOLLEY CANCELLING
UNCLAIMED WARRANTS

WHEREAS, RCW 39.56.040 requires the City to cancel warrants that remain unrepresented following one year from their issue, and

WHEREAS, despite contacts and attempted contacts by the City to those who were issued warrants, a number of warrants remain unrepresented and unclaimed and were issued more than one year ago;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Sedro-Woolley as follows:

1. The following unclaimed warrants are cancelled:

Warrant No.	Warrant Date	Vendor No.	Name	Amount
40020	4/12/2000	300098	Ross, Christopher	\$ 10.96
40423	6/14/2000	440	Bear Creek Press Washington State	\$ 9.54
40547	6/14/2000	9272	University	\$ 52.67
40563	6/14/2000	300034	Harris, Ryan	\$ 10.64
40581	6/14/2000	300088	Poirier, Tom	\$ 10.32
41087	8/23/2000	300090	Robinson, Jerry	\$ 17.50
41619	11/8/2000	300000	Tappan, Diane	\$ 10.65
41628	11/8/2000	300009	Hildebrand, Kathryn	\$ 11.95
46038	6/26/2002	300079	Anderson, Jay	\$ 10.36
48651	5/14/2003	300038	Largent, Lee	\$ 20.00
48653	5/14/2003	300040	Nueman, Janice	\$ 56.00
49632	9/24/2003	4215	Linworth Publishing Inc.	\$ 118.00
55866	11/9/2005	300022	Cocchi, Dyanna M.	\$ 18.10
55881	11/9/2005	300037	Donnell, Kelli	\$ 18.10

PASSED by the City Council of the City of Sedro-Woolley, Washington, and approved by its Mayor at a regular meeting of said Council held on the _____ day of July, 2007.

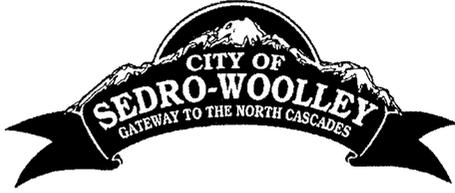
MAYOR

Attest:

City Clerk

Approved as to form:

City Attorney



CITY OF SEDRO-WOOLLEY
CITY COUNCIL AGENDA Sedro-Woolley Municipal Building
REGULAR MEETING 720 Murdock Street

JUL 25 2007

Sedro-Woolley, WA 98284
Phone (360) 855-1661
Fax (360) 855-0707

7:00 P.M. COUNCIL CHAMBERS
AGENDA NO. 38

Eron M. Berg
City Supervisor/Attorney

MEMO TO: City Council
FROM: Eron Berg
RE: Community Center Roof
DATE: July 25, 2007

ISSUE: Should the Council authorize the Mayor to sign the second amendment to the contract with Esary Roofing and Siding Co.?

BACKGROUND: The North side of the building's underlayment was substantially rotten which resulted in change order request to replace the underlayment in the amount of \$2,948.80 plus tax.

RECOMMENDATION: CONSENT AGENDA: Motion to authorize the Mayor to sign the second amendment attached hereto.

AMENDMENT NO. 2

PUBLIC WORKS AGREEMENT, DATED OCTOBER 18, 2006 BETWEEN THE CITY OF SEDRO WOOLLEY AND ESARY ROOFING & SIDING CO INC.

Project Name. Sedro-Woolley Community Center Roof Project

The general provisions and clauses of the Agreement referenced above shall be in full force and effect for this Amendment.

PURPOSE:

Esary Roofing & Siding Co Inc proposes to provide labor and materials to replace unforeseen dry-rot.

Cost of Project - Amendment: \$2948.80 (plus 8% sales tax)

See - Attached proposal

AMENDMENT:

The maximum payable contract amount is increased from \$34,888 (plus 8 % sales tax) to the maximum payable contract amount of \$37836.80 (plus 8% sales tax).

EXECUTED this 25th day of July, 2007

CITY OF SEDRO WOOLLEY

CONTRACTOR

By _____
Mayor

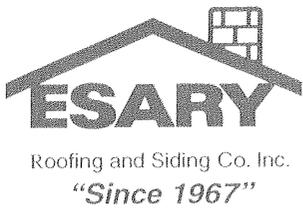
By _____
Esary Roofing & Siding Co Inc.

Attest:

By _____
Clerk-Treasurer

Approved as to form:

By _____
City Attorney



PROJECT _____
 SUBJECT _____
 PERSON _____
 DATE _____

MEMORANDUM
 MEETING
 TELEPHONE
 NOTES

MATERIAL

- 7/16/07 • 50 LF 2x6 FRONTIER INDUSTRIES = \$26.05
- 7/16/07 • 20 SHEETS 1/2" CDX FRONTIER INDUSTRIES = \$297.80
- 7/13/07 • 20 SHEETS 1/2" CDX CB WHOLESALE = \$299.00
- 7/16/07 • 1 BOX SHEETING STAPLES FRONTIER INDUSTRIES = \$38.48

Total = 661.³³
 + 10% OH + Profit = 66.¹³
Material Grand Total = 727.⁴⁶

LABOR = 7/13, 7/16 97 HRS @ 21.95 = TOTAL = \$2119.40

+ 10% OH + Profit = 201.94
Labor Grand Total = 2321.³⁴

U * A
 U * *
 721.46 +
 2,221.34 +
 002
 2,948.8*



STATE OF WASHINGTON
DEPARTMENT OF ECOLOGY

PO Box 47600 • Olympia, WA 98504-7600 • 360-407-6000

711 for Washington Relay Service • Persons with a speech disability can call 877-833-6341

May 11, 2007

**CITY COUNCIL AGENDA
REGULAR MEETING**

The Honorable Mike Anderson
City of Sedro-Woolley
720 Murdock Street
Sedro-Woolley, WA 98284

JUL 25 2007

7:00 P.M. COUNCIL CHAMBERS
AGENDA NO. 4

Dear Mayor Anderson:

I am pleased to inform you that the Sedro-Woolley Wastewater Treatment Plant has been selected by the Washington State Department of Ecology (Ecology) to receive a 2006 "Outstanding Wastewater Treatment Plant" award.

Of approximately 300 wastewater treatment plants, yours ranked one among 55 that achieved full compliance with its discharge permit in 2006. My staff evaluated each treatment plant for compliance with its effluent limits, monitoring and reporting requirements, spill prevention planning, pretreatment, and other regulatory activities.

Ecology appreciates the extraordinary level of effort you and your team demonstrated throughout 2006. The Sedro-Woolley Wastewater Treatment Plant is run by dedicated operators whose efforts complement one another to ensure outstanding compliance and the protection of our state's water quality. As in past years, we plan to issue a news release about the 2006 award recipients that will mention your facility.

Past award winners have scheduled special public events, such as city council meetings, to receive their award. Ecology will gladly send a representative to attend an event of your choosing and officially present you with your award. Please contact Amy Jankowiak at (425) 649-7195 no later than May 31 to schedule an award presentation.

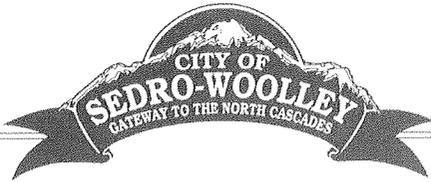
Thank you again and congratulations!

Sincerely,

David C. Peeler
Water Quality Program Manager

DP:PC:mw

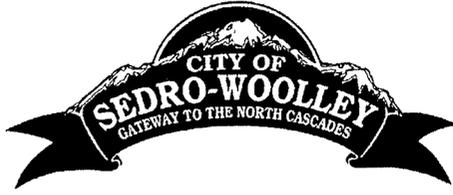
cc: Richard Blair, Public Works Director
Debra Allen, Plant Foreman



SUBJECT: PUBLIC COMMENT

Name:
Address:
Narrative:

UNFINISHED BUSINESS



**CITY COUNCIL AGENDA
REGULAR MEETING**

JUL 25 2007

7:00 P.M. COUNCIL CHAMBERS
AGENDA NO. 6

CITY OF SEDRO-WOOLLEY

Sedro-Woolley Municipal Building
720 Murdock Street
Sedro-Woolley, WA 98284
Phone (360) 855-1661
Fax (360) 855-0707

Eron M. Berg
City Supervisor/City Attorney

MEMO TO: City Council
FROM: Eron Berg
RE: City Hall Update
DATE: June 25, 2007

PROJECT STATUS: The Project is progressing as anticipated; the contractor has made up some lost time cut continues to work behind the schedule. First floor framing of load bearing walls is nearing completion and work is shifting to interior walls.

ISSUES: 1. Continued discussion of FF&E budget. Attached are some comparisons of chairs for you to look at and provide direction regarding quality and price. This information is provided following the concerns expressed two meetings ago regarding the price.

PENDING ISSUES:

1. PSE pole at entrance to building: No additional information – still waiting for cost estimates.
2. Generators. The electrical engineer is studying the loads for the current facility to determine if the assumptions about load are accurate. We are hoping that the load assumptions are too generous for the police/fire facility and additional capacity can be allocated to the City Hall. More to follow in 30 days.

REQUEST FOR ACTION: Direction regarding quality and price so we can move forward with selection of FF&E.

INFORMATIONAL ITEMS:

The following is a log of pending and approved modifications:

MODIFICATION PROPOSAL REQUESTS:

Approved Under Resolution:

5-29-2007	1R	Cascade Gas delays	\$ 9,270.37
5-29-2007	2	Costs related to electrical conflict under the elevator	\$ 1,660.19

5-29-2007	3	Re-routing conduit as a result of site conditions	\$ 615.79
6-28-2007	4	Additional work required following response to RFI 8 (AR's 8 & 12): additional beam	\$ 1,104.69
7-25-2007	6	Addition of operable windows	\$10,597.78

Under Council action on May 23, 2007:

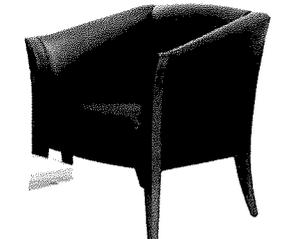
7-25-2007	5	Authorization to revise floor plan to redesign building, planning and engineering	\$18,968.51
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Under Council action on June 13, 2007:

6-13-2007	n/a	Addition to Carletti contract	up to \$30,000.00
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Sedro Woolley City Hall
Furniture Selection

Lobby

Photo	Price	Manufacturer	Features	Finish Options	Delivery
	\$167.99	Boss Chair	Traditional Styling, Caressoft Upholstery, rich mahogany wood legs	Black Caressoft Upholstery, mahogany wood legs	Ships within 5-7 days
	\$288.99	Lesro	Open Arm styling, Heavy- Duty Construction, 400 lb. Capacity Per Seat	100's 4 grades, some with markups 6 wood species	Within 15 bus. Days, Free Shipping
	\$399.00	Leather Club Chair	Black leather on all seated surfaces, Mahogany stained legs, 10 year limited warranty	Black Leather, Cherry Legs	Ships within 5 days driver will drop off, not responsible for carry-in
	\$494.99	Fulmarque	thick-padded supportive foam seat, hardwood frame	30-40 fabrics, leather extra markup \$220.00, 4 wood species	Within 4 weeks Free Shipping

Courtroom



\$142.49

Hon Company

Wood Guest Chair with Upholstered Back, 5 year limited warranty

Black leather, Mahogany Finish

Ships via UPS



\$198.90

ATD American

Gracefully curved arms and tapered legs, 3"-thick foam-cushioned seat, European Birch Frame

Navy, Burgundy or Black, Medium Cherry Frame

Shipped ready to assemble within 2-4 weeks



\$219.00

Adirondack Direct

Plush 3" thick cushions, non-sag seat support, Solid maple wood construction frame

Scotchguard protected upholstery, 6 std colors

Shipped K.D.; designed for easy assembly

Task Chairs



\$185.00

Global

Impact resistant black curved arms, tilt-lock, pneumatic seat height adjustment

30 fabrics, grades

2

3-5 day free shipping



\$189.00

Adirondack Direct

full ergonomic functions, adjustable soft poly armrests, Pneumatic seat height adjustment

4 standard colors, 8 designer colors

Ships via UPS



\$395.00

Instant Seating

Adjustable arm, swivels 360, back height and angle adjustment, independent back tilt

30 fabrics, grades

2

1-2 day free shipping

Council/Jury Executive Chairs



\$158.90

ATD American

lumbar support, swivel-tilt,
pneumatic seat-height
adjustment, Padded
urethane arms

Black top-grain
leather

Ships via UPS,
Shipped ready to
assemble



\$179.90

ATD American

Bent wood loop arms.
Swivel-tilt, pneumatic seat-
height adjustment, tilt
control & adjustment

Black top-grain
leather, Cherry
Finish on arms/legs

Ships via UPS,
Shipped ready to
assemble



\$219.00

Global

Pneum seat ht. adjust.,
Fixed height molded arms
with padded armrests
Integral headrest

black leather
upholstery

3-5 day free
shipping



\$249.00

Adirondack Direct

Built-in lumbar support,
Pneumatic seat-height
adjustment, Leather
padded wood arms

Genuine top grain
black leather,
mahogany wood
finish

Ships via UPS

Stacking Chairs



\$94.00

Sonic

Chrome-plated frame,
upholstered seat and
ventilated polypropylene
angled back

6 colors

Ships via Truck



\$115.95

Adirondack Direct

21-ply hardwood veneer
frame, Fully stackable

9 fabric colors,
3 wood species

Ships via UPS



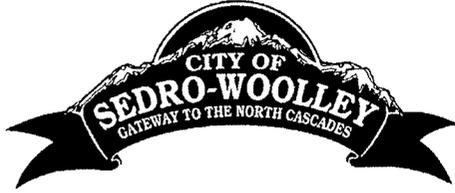
\$144.95

Business Chairs

2" Upholstered Seat
1 1/8" Round Steel Tubing - 60 colors,
18 Gauge grades
Stacks 4 High

3

Free ground
shipping



CITY OF SEDRO-WOOLLEY
CITY COUNCIL AGENDA Sedro-Woolley Municipal Building
REGULAR MEETING 720 Murdock Street

JUL 25 2007

7:00 P.M. COUNCIL CHAMBERS
AGENDA NO. 7

Sedro-Woolley, WA 98284
Phone (360) 855-1661
Fax (360) 855-0707

Eron M. Berg
City Supervisor/Attorney

MEMO TO: City Council
FROM: Eron Berg
RE: Rhodes Road
DATE: July 25, 2007

ISSUE: Round about versus lighted signal for the design of the Rhodes Road intersection with Hodgin?

BACKGROUND: This is a follow up from the Council's prior discussion on the intersection alignment. At that meeting the Council requested additional information on the two intersection alternatives (round about versus lighted signal). Attached is the engineer's response to that request.

RECOMMENDATION: Please provide direction on which alternative you want designed.

RHODES ROAD ALIGNMENT ANALYSIS

Roundabout vs. Signalized Intersection

Queue Reduction

Need Traffic report to confirm and discuss this.

Roundabouts can improve operations at locations where the space for queuing is limited. Roadways are often widened for queuing at traffic signals, but the reduced delays and continuous flows at roundabouts allow the use of fewer lanes. Possible applications are at interchanges where left turn volumes are high

Roundabouts in this category require an analysis showing the roundabout will eliminate the need to build additional lanes or widen a structure without additional impacts to the main line operations

Cost Analysis / ROW Impacts

	Roundabout	Signal
Total Costs:	\$330,000	\$295,000
Additional ROW	1,000 – 1500 sf	0 sf

Roundabouts are more favorable than a traffic signal for the following reasons:

- Safety – Roundabouts eliminate vehicle-vehicle left turn collisions
- Economical - The additional cost for a roundabout vs a signalized intersection is approx. \$35,000. There are potential long term maintenance cost savings for a roundabout vs a signalized intersection..
- ROW impacts – A roundabout requires additional 1,000 to 1,500 sf of right of way. But the design of a roundabout is more flexible than a signalized intersection and allows for shifting the impacts from a more critical area to a less critical area.

Alternative # 1 Roundabout

KPFF Consulting Engineers 1601 Fifth Avenue, Suite 1600 Seattle, WA 98101-3665 (206) 622-5822	project : Rhodes Road Alternative alignment analysis location : Sedro-Woolley	by : KMK date : job # : 107056.10 Alternative: 1
---	---	---

PRELIMINARY COST ESTIMATE						
Sect.	Section Title	Item Description	Unit of Measure	Quantity	Unit Cost	Total Cost
1	PREPARATION	MOBILIZATION	L.S.	1	\$184,452.58	\$184,453
		CLEARING AND GRUBBING	ACRE	4.93	\$5,000.00	\$24,633
		SAWCUT	LF	150	\$5.00	\$750
2	PAVING/GRADING	ROADWAY EXCAVATION INCL. HAUL	CY	1,310	\$10.00	\$13,100
		EMBANKMENT COMPACTION	CY	2,620	\$14.50	\$37,990
		CLASS 1/2" PG 64-22 HMA	TON	5,760	\$70.00	\$403,200
		CEMENT CONCRETE	CY	290	\$300.00	\$86,865
		CLASS B ASPHALT CONCRETE	TON	2,600	\$70.00	\$182,000
		PIT RUN / GRAVEL BORROW	TON	8,000	\$15.00	\$120,000
3	STORM/DRAINAGE	CATCH BASIN TYPE 1	EA	7	\$900.00	\$6,300
		CATCH BASIN TYPE 2 48" DIAM	EA	21	\$1,600.00	\$33,600
		SCHEDULE A STORM SEWER PIPE 12 IN DIAM	LF	1,630	\$28.00	\$45,640
		SCHEDULE A STORM SEWER PIPE 18 IN DIAM	LF	1,070	\$35.00	\$37,450
		SCHEDULE A STORM SEWER PIPE 24 IN DIAM	LF	550	\$50.00	\$27,500
		POND EXCAVATION INCL. HAUL	CY	2,667	\$10.00	\$26,667
		FLOW CONTROL STRUCTURE	EA	1	\$3,500.00	\$3,500
		POND ACCESS ROAD	TON	42	\$14.50	\$609
		BRICKYARD CREEK CULVERT	L.S.	1	\$266,500.00	\$266,500
4	EROSION CONTROL AND PLANTING	TESC	EST	1	\$112,000.00	\$112,000
5	TRAFFIC	CEMENT CONC. TRAFFIC CURB AND GUTTER	LF	5,844	\$15.00	\$87,660
		ROUNDABOUT TRUCK APRON CURB	EST	1	\$13,500.00	\$13,500
		CHANNELIZATION	EST	1	\$9,250.00	\$9,250
		ILLUMINATION	EA	22	\$6,000.00	\$132,000
		TRAFFIC SIGNAL SYSTEM - COMPLETE	LS	-	-	-
6	OTHER	CEMENT CONC. SIDEWALK	SY	4,686	\$35.00	\$164,013
		CEMENT CONC. SIDEWALK RAMP	EA	14	\$700.00	\$9,800
		LANDSCAPING	SY	3,382	\$80.00	\$270,551
		TRAFFIC CONTROL	L.S.	1	\$10,000.00	\$10,000
SUBTOTAL:					\$2,309,529	
15% MISCELLANEOUS					\$346,429	
25% CONTINGENCY					\$577,382	
TOTAL:					\$3,233,341	
-						

Alternative # 2 Signal

KPFF Consulting Engineers 1601 Fifth Avenue, Suite 1600 Seattle, WA 98101-3665 (206) 622-5822	project : Rhodes Road Alternative alignment analysis location : Sedro-Woolley	by : KMK date : job # : 107056.10 Alternative: 2
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PRELIMINARY COST ESTIMATE						
Sect.	Section Title	Item Description	Unit of Measure	Quantity	Unit Cost	Total Cost
1	PREPARATION	MOBILIZATION	L.S.	1	\$183,485.92	\$183,486
		CLEARING AND GRUBBING	ACRE	4.92	\$5,000.00	\$24,610
		SAWCUT	LF	150	\$5.00	\$750
2	PAVING/GRADING	ROADWAY EXCAVATION INCL. HAUL	CY	1,290	\$10.00	\$12,900
		EMBANKMENT COMPACTION	CY	2,580	\$14.50	\$37,409
		CLASS 1/2" PG 64-22 HMA	TON	5,820	\$70.00	\$407,400
		CEMENT CONCRETE	CY	-	-	-
		CLASS B ASPHALT CONCRETE	TON	2,500	\$70.00	\$175,000
		PIT RUN / GRAVEL BORROW	TON	7,900	\$15.00	\$118,500
3	STORM/DRAINAGE	CATCH BASIN TYPE 1	EA	7	\$900.00	\$6,300
		CATCH BASIN TYPE 2 48" DIAM	EA	21	\$1,600.00	\$33,600
		SCHEDULE A STORM SEWER PIPE 12 IN DIAM	LF	1,630	\$28.00	\$45,640
		SCHEDULE A STORM SEWER PIPE 18 IN DIAM	LF	1,070	\$35.00	\$37,450
		SCHEDULE A STORM SEWER PIPE 24 IN DIAM	LF	550	\$50.00	\$27,500
		POND EXCAVATION INCL. HAUL	CY	2,667	\$10.00	\$26,667
		FLOW CONTROL STRUCTURE	EA	1	\$3,500.00	\$3,500
		POND ACCESS ROAD	TON	42	\$14.50	\$609
		BRICKYARD CREEK CULVERT	L.S.	1	\$266,500.00	\$266,500
4	EROSION CONTROL AND PLANTING	TESC	EST	1	\$112,000.00	\$112,000
5	TRAFFIC	CEMENT CONC. TRAFFIC CURB AND GUTTER	LF	5,444	\$15.00	\$81,660
		ROUNDBOUT TRUCK APRON CURB	EST	-	-	-
		CHANNELIZATION	EST	1	\$7,930.00	\$7,930
		ILLUMINATION	EA	14	\$6,000.00	\$84,000
		TRAFFIC SIGNAL SYSTEM - COMPLETE	LS	1	\$150,000.00	\$150,000
6	OTHER	CEMENT CONC. SIDEWALK	SY	4,718	\$35.00	\$165,135
		CEMENT CONC. SIDEWALK RAMP	EA	14	\$700.00	\$9,800
		LANDSCAPING	SY	3,024	\$80.00	\$241,956
		TRAFFIC CONTROL	L.S.	1	\$10,000.00	\$10,000
SUBTOTAL:					\$2,270,301	
15% MISCELLANEOUS					\$340,545	
20% CONTINGENCY					\$567,575	
TOTAL:					\$3,178,421	
-						

Alternative Comparison

KPFF Consulting Engineers 1601 Fifth Avenue, Suite 1600 Seattle, WA 98101-3665 (206) 622-5822	project : Rhodes Road Alternative alignment analysis location : Sedro-Woolley	by : KMK date : job # : 107056.10 Alternative: comparison
---	---	--

PRELIMINARY COST ESTIMATE		Intersection comparison						
Sect.	Section Title	Item Description	Unit of Measure	Quantity difference		Unit Cost	Total Cost	
				Alt 1	Alt 2		Alt 1	Alt 2
1	PREPARATION	MOBILIZATION	L.S.	-	-	-	-	-
		CLEARING AND GRUBBING	ACRE	0.481	0.327	\$5,000	\$2,406	\$1,635
		SAWCUT	LF	-	-	-	-	-
2	PAVING/GRADING	ROADWAY EXCAVATION INCL. HAUL	CY	156	136	\$10.00	\$1,559	\$1,359
		EMBANKMENT COMPACTION	CY	312	272	\$14.50	\$4,521	\$3,941
		CLASS 1/2" PG 64-22 HMA	TON	554	613	\$70.00	\$38,780	\$42,910
		CEMENT CONCRETE	CY	290	-	\$300	\$86,865	-
		CLASS B ASPHALT CONCRETE	TON	308	268	\$70.00	\$21,560	\$18,760
		PIT RUN / GRAVEL BORROW	TON	952	830	\$15.00	\$14,280	\$12,450
3	STORM/DRAINAGE	CATCH BASIN TYPE 1	EA	-	-	-	-	-
		CATCH BASIN TYPE 2 48" DIAM	EA	-	-	-	-	-
		SCHEDULE A STORM SEWER PIPE 12 IN DIAM	LF	-	-	-	-	-
		SCHEDULE A STORM SEWER PIPE 18 IN DIAM	LF	-	-	-	-	-
		SCHEDULE A STORM SEWER PIPE 24 IN DIAM	LF	-	-	-	-	-
		POND EXCAVATION INCL. HAUL	CY	-	-	-	-	-
		FLOW CONTROL STRUCTURE	EA	-	-	-	-	-
		POND ACCESS ROAD	TON	-	-	-	-	-
BRICKYARD CREEK CULVERT	L.S.	-	-	-	-	-		
4	EROSION CONTROL AND PLANTING	TESC	EST	-	-	-	-	-
5	TRAFFIC	CEMENT CONC. TRAFFIC CURB AND GUTTER	LF	924	524	\$15	\$13,860	\$7,860
		ROUNDBOUT TRUCK APRON CURB	EST	1	-	-	\$13,500	-
		CHANNELIZATION	EST	1	1	-	\$5,190	\$3,870
		ILLUMINATION	EA	8	-	\$6,000	\$48,000	-
		TRAFFIC SIGNAL SYSTEM - COMPLETE	LS	-	1	\$150,000	-	\$150,000
6	OTHER	CEMENT CONC. SIDEWALK	SY	313	345	\$35	\$10,947	\$12,068
		CEMENT CONC. SIDEWALK RAMP	EA	8	8	\$700	\$5,600	\$5,600
		LANDSCAPING	SY	649	291	\$80	\$51,884	\$23,289
		TRAFFIC CONTROL	L.S.	1	1	\$10,000	\$10,000	\$10,000
TOTAL:							\$328,952	\$293,742

Comparison Matrix of Alternative Alignments of Rhodes Road.

Analysis Element	Alternative 1	Alternative 2
Alternative Description:	Roundabout intersection at entrance of proposed development. The North and south Legs tie into existing roadway within 100' of intersection. Westbound leg turns north parallel to, and outside of, the west edge of Janicki Fields, to connect with Cook Rd.	4-Leg intersection at entrance of proposed development. The North and south Legs tie into existing roadway within 100' of intersection. Westbound leg turns north parallel to, and outside of, the west edge of Janicki Fields, to connect with Cook Rd.

ROW Impacts

Full Parcels	2	2
Partial Parcels	2	2
Total Parcels	4	4
Total Acres ROW	5.073	5.069
Total SF ROW		

Potential Relocations

Residential	1	1
Commercial	2	2
Other	1	1
Total Displacements	4	4

Environmental Impacts

Sensitive Area	Impact to:	SF of Impact	Impact to:	SF of Impact
Creek Crossing	Brickyard Creek Crossing	1,150	Brickyard Creek Crossing	1,150
Creek Buffer	Creek Buffer Impacts	28,100	Creek Buffer Impacts	28,100
Public Park				

Comparison Matrix of Alternative Alignments of Rhodes Road.

Alternative Costs

Totals:		
---------	--	--

(see Cost Matrix)

Parameters

Road type designation: Collector-Arterial

*Design parameters from Aashto taken from designation as a 'Collector'

Super: 4%

Per AASHTO Exhibit 3-15, with the following Criteria:

Design speed of 40 mph

Max 'e' (supper) of 4%

Rounded Radius of horizontal curvature = 730 ft.

Super 2%

Per AASHTO Exhibit 3-16, or 3-17, with the following Criteria:

Design speed of 40 mph

Max 'e' (supper) of +2%

Rounded Radius of horizontal curvature = 730 ft.

Assumptions

Creek Buffer Setbacks of 100 feet.

Needed information from Sedro-Woolley

Parcel Zoning information

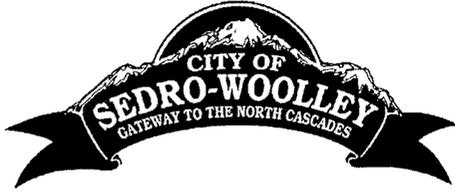
Sensitive areas <--Setback distance from stream.

Hazardous Materials?

Design for connection to Cook Road part of scope?

(roundabout, signal, 4way stop, single stop sign on Rhodes Rd,....??)

NEW BUSINESS



**CITY COUNCIL AGENDA
REGULAR MEETING**

CITY OF SEDRO-WOOLLEY

Sedro-Woolley Municipal Building
720 Murdock Street
Sedro-Woolley, WA 98284
Phone (360) 855-1661
Fax (360) 855-0707

JUL 25 2007

7:00 P.M. COUNCIL CHAMBERS
AGENDA NO. _____

Eron M. Berg
City Supervisor/Attorney

MEMO TO: City Council
FROM: Eron Berg
RE: University of Washington Resolution
DATE: July 25, 2007

ISSUE: Should the Council approve the attached resolution which indicates the City's support for the concept of the University of Washington locating a branch campus at the Northern State Hospital site?

BACKGROUND: The State of Washington has hired NJJB Architects from Seattle to perform site selection for the new branch campus. The site must be located in Snohomish, Skagit or Island Counties. The Northern State site would appear to be the perfect location for this new facility given its ample space, affordable price, accessibility to the Interstate, access to affordable housing and synergistic opportunities with Janicki Industries.

RECOMMENDATION: Motion to adopt the attached resolution.

RESOLUTION NO.

A RESOLUTION indicating the City's support for the concept presented by the North Cascades gateway Center for the location of a branch campus of the University of Washington within the City of Sedro-Woolley's UGA.

WHEREAS, a majority of the City Council of the City of Sedro-Woolley believe that the location of such a campus would benefit the citizens of the City of Sedro-Woolley; Now, Therefore;

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SEDRO-WOOLLEY AS FOLLOWS:

Section 1. The City Council does hereby support the concept of locating the University of Washington's branch campus at the North Cascades Gateway Center within the City of Sedro-Woolley's UGA.

Section 2. Nothing herein is to be construed as any sort of regulatory or permitting approval of any project that may be developed consistent with the concept. This resolution is solely intended to be an expression of support for the concept.

PASSED by majority vote of the members of the Sedro-Woolley City Council this 25th day of July, 2007, and signed in authentication of its passage this 25th day of July, 2007.

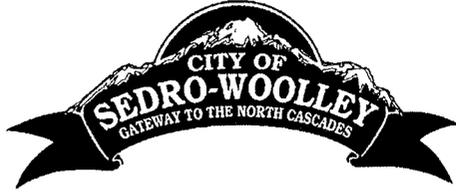
Mike Anderson, Mayor

Attest:

Patsy Nelson, Clerk/Treasurer

Approved as to form:

Eron Berg, City Attorney



CITY OF SEDRO-WOOLLEY
CITY COUNCIL AGENDA
REGULAR MEETING

JUL 25 2007

7:00 P.M. COUNCIL CHAMBERS
AGENDA NO. 9

Sedro-Woolley Municipal Building
720 Murdock Street
Sedro-Woolley, WA 98284
Phone (360) 855-1661
Fax (360) 855-0707

Eron M. Berg
City Supervisor/Attorney

MEMO TO: City Council
FROM: Eron Berg
RE: Parking Ordinance
DATE: July 25, 2007

ISSUE: Should the Council adopt the attached ordinance enacting a residential parking zone around the SWHS and restricting parking on Northern and Puget to accommodate Janicki Industries' superloads?

BACKGROUND: This is a follow up from the Council's prior discussion parking problems surrounding the SWHS as well as the new item regarding the route for Janicki to transport its superloads from its facility on SR 20 to its facility at the Skagit Plant.

The attached ordinance includes the following key provisions:

1. Creates a no parking area for the Janicki superloads that includes a small section of Puget Street and several sections of the North side of Northern Street as well as the entire South side of Northern Street. This area is limited to no parking Monday to Thursday from 10:30 A.M. to 2:00 P.M. – the time when the company is authorized to run its superloads.
2. Creates a resident only parking area around the SWHS.
3. Creates a no parking area on a portion of Nelson next to the SWHS parking lot (at the request of the school).

RECOMMENDATION: 1st reading only – no action requested tonight other than comments and direction, if any.

ORDINANCE NO. _____

AN ORDINANCE ADDING NEW SECTIONS TO SWMC 10.44 REGARDING NO PARKING AND PERMIT PARKING ZONES

Whereas, parking around the Sedro-Woolley High School is limited and as a result of student and faculty parking on the City streets in the residential neighborhood surrounding the school, the Council desires to establish a resident permit parking zone, and

Whereas, Janicki Industries runs approximately twenty oversize, wide or tall (“superloads”) per month within the City and as a result of increased traffic and parking, the current route is no longer convenient or viable, now therefore,

THE CITY COUNCIL OF THE CITY OF SEDRO-WOOLLEY DO HEREBY ORDAIN AS FOLLOWS:

Section 1. New sections are added to SWMC 10.44 as follows:

SWMC 10.44._____: Parking prohibited during certain hours on certain streets. When signs are erected giving notice thereof, no person shall park a vehicle between the hours and/or days specified on such signs. Any vehicle parked in violation of this section shall be subject to immediate impoundment of the vehicle at the owner’s expense in addition to any other penalty provided by this chapter.

SWMC 10.44._____: Parking prohibited on portions of Puget Street, Northern Street and Nelson Street. No person shall park a vehicle at any time on:

<u>Street</u>	<u>Extent of restriction</u>	<u>Side of Street</u>
Northern	Monday to Thursday 10:30 A.M. to 2:00 P.M.	Both sides as identified on Exhibit A*
Puget Street	Monday to Thursday 10:30 A.M. to 2:00 P.M.	West side, 50’ from NW corner of Puget and Northern
Nelson Street	All days, all hours	South side from Third Street to Walley Street

* Approximate location of restricted parking shown on Exhibit A; placement of restricted parking signs or other markings will control the actual location of restricted parking areas for enforcement.

SWMC 10.44._____: Residential parking zones, Authority. The city may, at its discretion, establish a restricted parking zone in an area where any of the following instances occur:

- A. On-street parking is reserved for the exclusive use of residents in prescribed vicinity, their visitors, and service vehicles serving such residents.
- B. On-street parking is reserved during certain posted hours for such exclusive use and available at all other times without restrictions.
- C. Time limits are established for on-street parking which apply to all vehicles owned or used by such residents, their visitors, or service vehicles serving such residents.

In any restricted parking zone, the city may issue permits or other means of identification, maintain lists of vehicles used by residents, or adopt any other reasonable means of distinguishing vehicles that may validly be parked in any restricted parking zone from other vehicles. The establishment of restricted parking zones shall not limit parking of vehicles displaying special license plates or placard pursuant to RCW 46.16.381. Restricted parking zones shall be appropriately signed and/or marked. The City Clerk/Treasurer is authorized to promulgate rules regarding the issuance of permits.

SWMC 10.44._____: Residential parking zones, Violation. No person shall stop, stand, or park a vehicle in violation of the posted or marked restrictions or when a permit or other authorization issued by the city is required as a condition for parking, unless the same permit or other authorization or special license plates or placard issued pursuant to RCW 46.16.381 is displayed in a prominent place on the vehicle.

SWMC 10.44._____: Residential parking zones, Abuse of privileges. No person shall, for any valuable consideration, offer or agree to authorize or permit any person to park a vehicle in any residential parking zone. No person shall for any valuable consideration transfer or authorize to the use of any permit or other identification issued by the city authorizing a vehicle to park in any residential parking zone.

Any person to whom a permit or other authorization is granted to park in a residential parking zone shall be strictly liable for the compliance with its terms and conditions and complying with all applicable ordinances. In any of the following instances, such permit or other authorization issued shall be revoked if any person to whom such permit is issued or granted:

- A. Offers or agrees to authorize or permit any person to park a vehicle in any restricted parking zone for any monetary consideration; or
- B. Transfers for money the use of any permit or other identification issued by the city authorizing a vehicle to park in any restricted parking zone; or
- C. Allows any person under their control to perform the acts contained in subsection A or B of this section; or
- D. Allows a permit or other authorization issued to them to be used.

No new permit will be issued or other authorization granted to such person for a period of one year.

SWMC 10.44._____: Residential parking zone, Exclusive use by residents, designation of zones. Upon the following streets no vehicle shall be parked at any time except those vehicles with a permit or other authorization issued by the city as required as a condition for parking or a special license plate or placard issued pursuant to RCW 46.16.381 is displayed in a prominent place on the vehicle.

<u>Street</u>	<u>Extent of restriction</u>	<u>Side of Street</u>
Metcalf	Monday to Friday 7:30 A.M. to 2:30 P.M.	Both sides from Nelson to Warner
Third Street	Monday to Friday 7:30 A.M. to 2:30 P.M.	Both sides from Fidalgo to Talcott
Fourth Street	Monday to Friday 7:30 A.M. to 2:30 P.M.	Both sides from Fidalgo to Talcott
Fifth Street	Monday to Friday 7:30 A.M. to 2:30 P.M.	West side from Jameson to Talcott
Talcott Street	Monday to Friday 7:30 A.M. to 2:30 P.M.	Both sides from Walley to Fifth Street
Nelson Street	Monday to Friday 7:30 A.M. to 2:30 P.M.	North side from Walley to Third Street & Both sides from Third St. to Fifth St.
Bennett Street	Monday to Friday 7:30 A.M. to 2:30 P.M.	Both sides from Fourth St. to Fifth St. & South side from Third St. to Fourth St.

Jameson Street

Monday to Friday
7:30 A.M. to 2:30 P.M.

Both sides from
Third St. to Fifth St.
& South side 150 feet
from Third St. West

The remaining provisions of SWMC 10.44 shall remain unchanged.

Section 2. This ordinance shall be effective five (5) days after passage and publication as provided by law.

Section 3. The provisions of this ordinance are declared to be severable, and if any section, sentence, clause or phrase of this ordinance shall for any reason be held invalid or unconstitutional or if the application of this ordinance to any person or circumstances shall be held invalid or unconstitutional, such decisions shall not affect the validity of the remaining sections, sentences, clause or phrases of this ordinance.

PASSED by majority vote of the members of the Sedro-Woolley City Council this ____ day of August, 2007, and signed in authentication of its passage this ____ day of August, 2007.

Mike Anderson, Mayor

Attest:

Patsy Nelson, Clerk/Treasurer

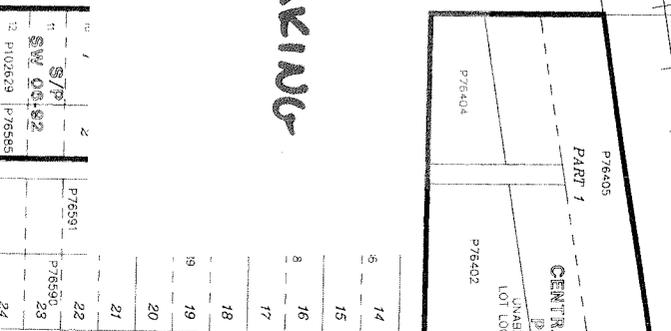
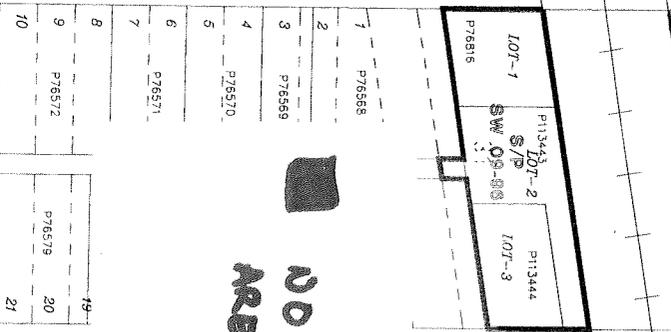
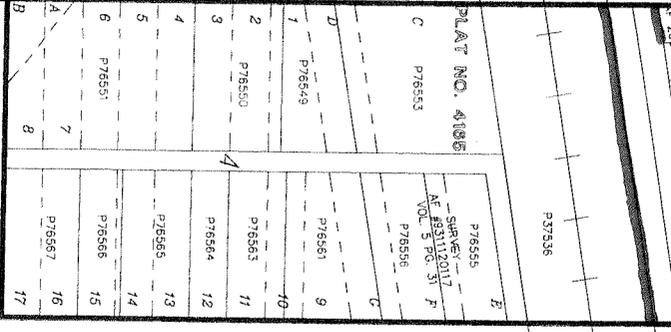
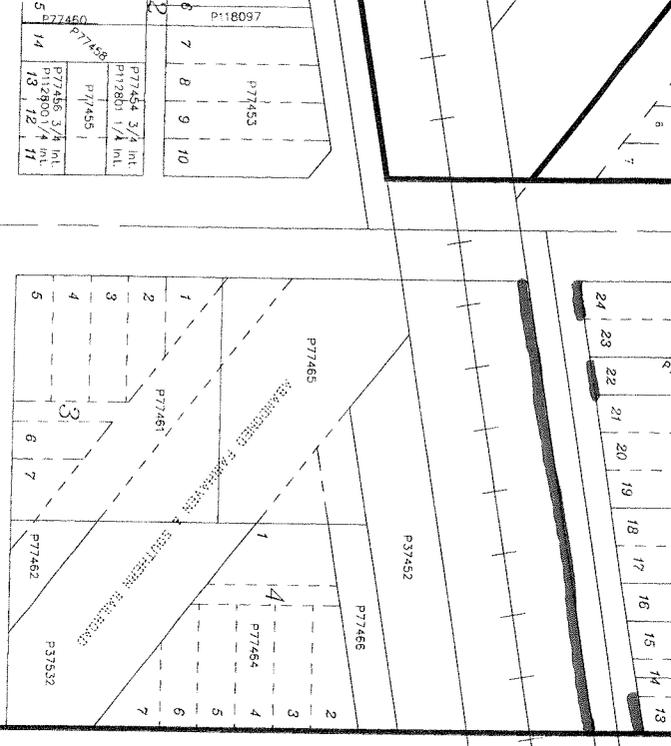
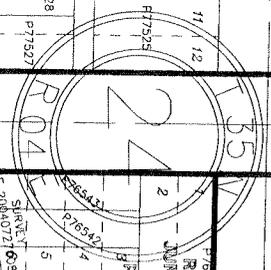
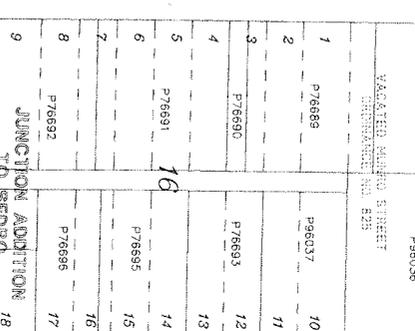
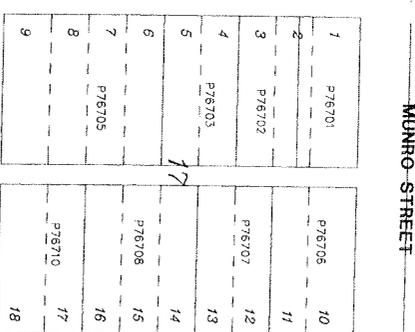
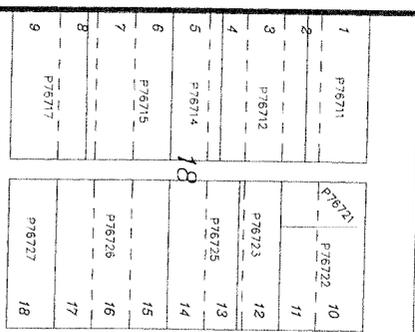
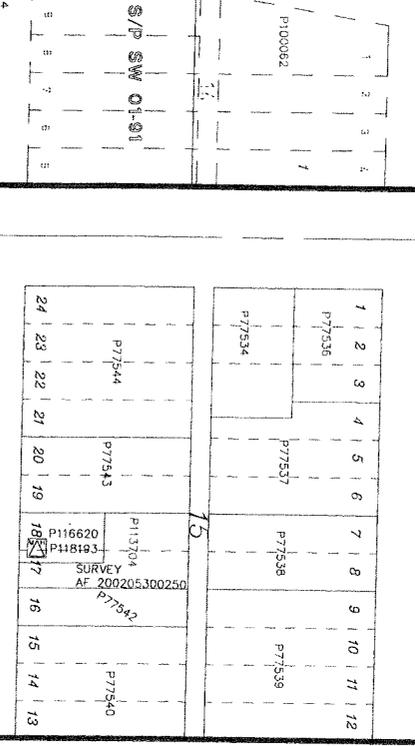
Approved as to form:

Eron Berg, City Attorney

Filed with the City Clerk: July 18, 2007
Public Hearing: n/a
First Reading: July 25, 2007
Second Reading: August 8, 2007
Passed by the City Council:
Date of Publication:
Effective Date:

EXHIBIT A

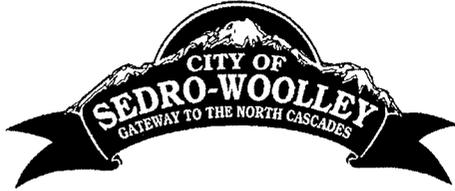
PLAT NO. 4185
 SURVEY
 AF 200205300250



NO PARKING AREAS

S/P SW 01-91

PLAT NO. 4185



**CITY COUNCIL AGENDA
REGULAR MEETING**

JUL 25 2007

7:00 P.M. COUNCIL CHAMBERS
AGENDA NO. 10

CITY OF SEDRO-WOOLLEY

Sedro-Woolley Municipal Building
720 Murdock Street
Sedro-Woolley, WA 98284
Phone (360) 855-1661
Fax (360) 855-0707

Eron M. Berg
City Supervisor/Attorney

MEMO TO: City Council
FROM: Eron Berg
RE: SWSD request to use City ROW
DATE: July 25, 2007

ISSUE: Should the Council approve the proposed resolution authorizing the Sedro-Woolley School District to use certain City rights-of-way?

BACKGROUND: The SWSD has requested the use of several City rights-of-way as follows:

1. Nelson Street (approximately six feet on the South side): for parking and to erect a fence around the SWHS parking lot;
2. Jameson from the Southerly projection of Walley (tennis courts) to Third Street; West side of Third Street from Nelson to Jameson; East side of Third Street from Nelson to Bennett; North side of Bennett Street from Third Street to Fourth Street; and the West side of Fourth Street from Nelson to Bennett: the portions of the ROW that are used for parking for school use and school regulated parking.

The purpose of this resolution is to provide authority for the SWSD to use and regulate portions of the City's ROW, allowing them to direct student parking to student lots, to establish bus zones, loading zones, faculty and staff parking areas, etc. Because the SWSD would be authorized to utilize these portions of the ROW, the City would no longer be primarily responsible to regulate the parking in these areas and instead would serve as we do with parking on school property.

RECOMMENDATION: Motion to adopt the resolution authorizing the SWSD to use City rights-of-way.

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEDRO-WOOLLEY AUTHORIZING THE SEDRO-WOOLLEY SCHOOL DISTRICT TO UTILIZE A PORTION OF CITY RIGHT-OF-WAY

WHEREAS, the Sedro-Woolley School District has requested use of certain City rights-of-way for school use, and

WHEREAS, the Council desires to authorize the School District's use with certain restrictions and limitations;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Sedro-Woolley as follows:

1. The Sedro-Woolley School District is authorized to utilize the following portion of the City's right-of-way for school district purposes, including the construction of a fence for security, consistent with the conditions and requirements of this resolution:

The South six feet of Nelson Street between Walley Street and the Western edge of Third Street as identified on the attached map.

2. The Sedro-Woolley School District is authorized to utilize the following portion of the City's right-of-way for school district purposes, including parking, consistent with the conditions and requirements of this resolution:

The North ten feet of Jameson Street from the Western edge of the Southern projection of Walley Street to the Western edge of Third Street; The West ten feet of Third Street from the Northern edge of Jameson Street to the Southern edge of Nelson Street; The East ten feet of Third Street from the NE Corner of P75267 to the Northern edge of Bennett Street; the North ten feet of Bennett Street from the Eastern edge of Third Street to the Western edge of Fourth Street; The West ten feet of Fourth Street from the Northern edge of Bennett Street to the Southern edge of Nelson Street as identified on the attached map.

3. As a condition of accepting the use of the City rights-of-way identified herein, the Sedro-Woolley School Districts accepts the liability and responsibility for the actions of its officers, employees and students with regard to the use of the rights-of-way and agrees to indemnify and hold harmless the City of Sedro-Woolley, its officers and employees from any and all claims or suits that arise from the School District's use of these rights-of-way.

4. The City reserves the right to terminate the School District's use of the rights-of-way identified in this resolution and to require the School District to remove any structures built on the City's rights-of-way with ninety (90) days notice.

5. Nothing herein shall be construed to limit the City's access to the full width of its rights-of-ways for emergency purposes.

6. This resolution shall become effective after the Sedro-Woolley School District Board of Directors adopts a resolution accepting the terms and conditions and the City Clerk's office receives and files a copy of the SWSD resolution.

PASSED by the City Council of the City of Sedro-Woolley, Washington, and approved by its Mayor at a regular meeting of said Council held on the _____ day of July, 2007.

M A Y O R

Attest:

City Clerk

Approved as to form:

City Attorney

Area of authorized use



STE 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20

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WALLEY STREET
WARNER STREET
4TH STREET
3RD STREET
TALCOTT STREET
NELSON STREET

SEDRO WOOLLEY TOWNHOUSE CONDOMINIUM
PLAT NO. 433

UNIT A P105893
UNIT B P105894
UNIT C P105895
UNIT D P105896
UNIT E P105897
UNIT F P105898
UNIT G P105899
UNIT H P105900
UNIT I P105901
UNIT J P105902

UNOPENED ROW
(NELSON STREET)

SEDRO-WOOLLEY SCHOOLS #101

SEDRO-WOOLLEY SCHOOLS #101

SEDRO-WOOLLEY SCHOOLS #101

SEDRO-WOOLLEY SCHOOLS #101

P103980

P37452

Memorandum

CITY COUNCIL AGENDA
REGULAR MEETING

To: Mayor Anderson and City Council

JUL 25 2007

From: Patsy Nelson 

7:00 P.M. COUNCIL CHAMBERS
AGENDA NO. 11

Date: 7/9/2007

Re: 2007 Budget Amendment #3

Background information: These changes to the 2007 Budget are a result of the engineering staffing change, windstorm damage repair and unanticipated grants. The ordinance presents the information in summary form; details are as follows:

	<u>Revenue</u>	<u>Expenditures</u>
<u>General Fund</u>		
<i>(Creation of Public Works Director / Engineering positions)</i>		
001.000.020.532.20.11.33 Engineering Salaries		43,000
001.000.020.532.20.21.00 Industrial Insurance		500
001.000.020.532.20.22.00 Social Security		3,300
001.000.020.532.20.23.00 PERS Retirement		2,550
001.000.020.532.20.24.00 Unemployment		100
001.000.020.532.20.25.00 Medical/Dental/Vision		5,500
001.000.000.345.83.02.00 Engineering Review Fees	54,950	
 <u>Library</u>		
<i>(Grants from S-W Soroptomists and Washington State Library for computers as well as LSTA for early literacy program)</i>		
105.000.000.367.00.00.00 Donations	3,500	
105.000.000.333.84.00.00 LSTA Grant	9,950	
105.000.000.338.72.00.00 Intergovernmental Services	1,500	
105.000.072.572.20.11.00 Staff		2,500
105.000.072.572.20.31.10 Supplies		100
105.000.072.596.72.64.10 Computers		5,000
105.000.072.596.72.64.10 Equipment		7,350

Public Lands

*(Windstorm damage to Memorial Park, Bingham Park
and Metcalf Ballfield; reimbursement from insurance)*

110.000.000.363.00.00.00 Insurance Claims	63,000	
110.000.042.595.30.63.00 Other Improvements		63,000

Recommendation: Approve Ordinance #_____, an Ordinance amending Ordinance no. 1560-06 entitled, “An Ordinance adopting the Annual Budget for the City of Sedro-Woolley for the fiscal year ending December 31, 2007.”

ORDINANCE NO. -07

AN ORDINANCE AMENDING ORDINANCE 1560-06 ADOPTING THE ANNUAL BUDGET FOR THE CITY OF SEDRO-WOOLLEY, WASHINGTON, FOR THE FISCAL YEAR ENDING DECEMBER 31, 2007.

WHEREAS, the City Council has determined that it is in the best interest of the City to amend the 2007 Budget.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SEDRO-WOOLLEY, DO ORDAIN AS FOLLOWS:

Section 1. The 2007 Budget, adopted by Ordinance No. 1560-06, and passed by the City Council on November 21, 2006 and is hereby amended as set forth in this Ordinance.

Section 2. Estimated resources, including fund balances or working capital from each separate fund of the City of Sedro-Woolley, and aggregate totals for all such funds combined, for the year 2007 are set forth in summary form below, and are hereby appropriated for expenditure at the fund level during the year 2007 as set forth below:

FUND:	AMOUNT:
001 GENERAL FUND	5,144,524
104 ARTERIAL STREET FUND	1,955,296
105 LIBRARY FUND	301,259
106 CEMETERY ENDOWMENT FUND	120,796
107 CUM RESERVE FOR CITY PARKS FUND	42,476
108 STADIUM FUND	27,022
109 SPECIAL INVESTIGATIONS FUND	5,011
110 PUBLIC LANDS FUND	1,717,338
113 PATHS AND TRAILS FUND	37,537
204 LID 1991-1 DEBT SERVICE FUND	17,791
230 G/O BOND REDEMPTION FUND	260,268
302 CUM RES FOR C/E CAP OUT FUND	1,872,699
310 MITIGATION RES FOR POLICE FUND	94,659
311 MITIGATION RES FOR PARKS FUND	142,793
312 MITIGATION RES FOR FIRE FUND	152,611
331 CITY HALL CONSTRUCTION FUND	3,800,000
332 PWTF SEWER CONSTRUCTION FUND	4,843,692
401 SEWER FUND	3,511,186
407 98 SEWER REV BOND FUND	681,311
410 CUM RES FOR SEWER FACILITES FUND	5,067,797
411 98 SEWER REV BOND RESERVE FUND	519,239
412 SOLID WASTE FUND	1,632,336
501 EQUIPMENT REPLACEMENT FUND	985,342
TOTAL ALL FUNDS	32,932,983

Section 3. This ordinance shall be in force and take effect five (5) days after its publication according to law.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR THIS 25th DAY OF JULY, 2007.

Mike Anderson, Mayor

ATTEST:

APPROVED AS TO FORM:

Clerk-Treasurer

City Attorney

**COMMITTEE
REPORTS**

AND

**REPORTS
FROM
OFFICERS**

City of Sedro-Woolley 2008 Budget Schedule

07/24/07	2008 Dept goals to Eron
08/07/07	Council Worksession to set City goals for 2008
08/14/07	Call letter (including Council goals) issued to Departments
09/04/07	Budget requests from Departments due to Clerk-Treasurer
10/02/07	Presentation of Mayor's Budget to Council
10/24/07	Public Hearing on Property Tax Levy for 2008
10/24/07	Adoption of Property Tax Ordinance
10/31/07	Publish notice of budget public hearing
11/06/07	Worksession – distribute 2008 Preliminary Budget
11/14/07	Council schedules budget public hearing
11/20/07	Copies of Proposed budget available for the public
11/28/07	Public Hearing on 2008 Budget
11/28 to 12/31/07	Adopt budget ordinance