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CITY OF SEDRO-WOOLLEY  
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Council Worksession

October 1, 2014 – 7:00 P.M. – Public Safety Training Room

The worksession was called to order at 7:00 P.M. by Mayor Mike Anderson.

Flag Salute

ROLL CALL: Present: Mayor Mike Anderson, Councilmembers: Kevin Loy, Brenda Kinzer, Keith Wagoner, Hugh Galbraith, Rick Lemley and Brett Sandström. Staff: City Supervisor/Attorney Berg, Finance Director Nelson, Public Works Director Freiburger, Solid Waste Foreman Leo Jacobs and Public Works Operations Supervisor Nathan Salseina

**Status of 2014 Estimated Revenues and 2015 Preliminary Estimated Revenues and Expenditures**

- The majority of the revenue items are on target for 2014. The majority of revenue items in 2015 are anticipated to remain flat. Projected increases in expenditures were discussed. City Supervisor/Attorney Berg reported on the success of the City's new accelerated utility account collection program. The possibility of adding a drug dog program to the Police Department in 2015 was presented.
- The State Auditor's office has developed a financial health assessment tool and shared it with City Staff. The results were presented to Council.

**Every Other Week Garbage Pilot Project Discussion**

- Solid Waste Foreman Leo Jacobs answered Councilmember's questions regarding wear and tear on vehicles, recycle vs. garbage, revenues, cost savings, full program vs. pilot program, street surface damage and sale of recyclables. The pilot project is necessary in order to properly evaluate recyclable collections mid-2015.

The worksession adjourned at 8:35 P.M.